

《关于禁止发展、生产和储存细菌(生物)
及毒素武器和销毁此种武器的公约》
缔约国会议

18 December 2017
Chinese
Original: English

2017 年会议

2017 年 12 月 4 日至 8 日, 日内瓦

议程项目 6

供下次审查会议之前的这段时期审议的实质性和
程序性问题, 以期就闭会期间进程达成一致意见

2018-2020 年将举行会议的费用估计

秘书处的说明

1. 大会 2017 年 12 月 4 日未经表决通过的第 72/71 号决议执行部分第 9 段请联合国秘书长除其他外, 继续向《公约》保存国政府提供必要的协助, 并提供执行各次审查会议的决定和建议可能需要的服务。
2. 本文件根据上述决议提交, 因为 2017 年缔约国会议将就以下问题作出决定: 在 2018 年至 2020 年期间举行缔约国年度会议和专家会议、为执行支助股提供支持, 以及相关要素。
3. 包括会议服务和非会议服务项目的费用估计, 2018 年、2019 年和 2020 年每年为 1,519,800 美元, 三年合计为 4,559,400 美元。费用细目见附件。执行支助股相关费用, 以及相关要素的费用, 与 BWC/CONF.VIII/5 中所列费用数额相同。
4. 应当指出, 费用是根据以往的经验 and 预期工作量估算出的。实际开支须待会议闭幕和相关工作结束, 并将所有相关费用入账之后才能确定。届时将对各缔约国的摊款额作相应的调整。
5. 关于财务安排, 上述活动的费用将由缔约国根据联合国分摊比额表分摊, 同时根据《公约》缔约国数目与联合国会员国数目之间的差异按比例做出调整。
6. 待缔约国核准费用估计和摊款办法之后, 将拟订摊款通知。鉴于上述活动不涉及联合国经常预算的经费问题, 缔约国一收到摊款通知, 即应尽快支付估计费用分摊额。



附件一

[English only]

Title of session:	BWC ISU staff costs							
Dates to be held:	N/A							
Conference-servicing items	Meeting Servicing *	Pre-session documentation *	In-session documentation *	Summary records *	Post-session documentation	Support Service requirements	Other requirements	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing								-
Documentation (translation, reproduction and distribution)								-
Support Services requirements								-
Other requirements ^{1/}								-
Total	-	-	-	-	-	-	-	-
* - at US								
	A. Total conference-servicing requirements (inclusive of 13% programme support costs)							
	B. Non-conference-servicing requirements:							
Implementation Support Unit ^{1/}	<i>Fixed-term staff (one P-5, one P-4, one P-3)</i>							
	<i>Travel</i>							
	<i>Equipement and supplies</i>							
	<i>Sub-total:</i>							
	<i>Programme support costs @ 13% of B</i>							
	<i>Total B:</i>							
	C. Other requirements^{2/}							
	Grand total (rounded) A+B+C:							

1/ Staff costs are based on Standard salary costs v2 recosted at US\$ 1=CHF 0.969. Salary costs for the existing staff members include separation indemnities

2/ Dedicated assistance provided for accounting services and administration of financial resources \$47,400.

[English only]

BWC/MSP/2017/5

附件三

[English only]

Title of session:		BWC Meetings of Experts						
Dates to be held:		Location Geneva, TBC, 8 working days - with interpretation and translation						
	Meeting	Pre-session	In-session	Summary	Post-session	Support Services	Other	
Conference-servicing items	Servicing *	documentation *	documentation *	records *	documentation *	requirements *	requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing ^{1/}	151,800						2,100	153,900
Documentation (translation, reproduction and distribution)		114,900	25,900		97,200			238,000
Support Services requirements ^{2/}						-	6,400	6,400
Other requirements ^{3/}							33,300	33,300
Total	151,800	114,900	25,900	-	97,200	-	41,800	431,600
* - at US\$								
A. Total conference-servicing requirements (inclusive of 13% programme support costs)								431,600
B. Non-conference-servicing requirements:								
Included in separate cost estimate								
Sub-total:								-
Programme support costs @ 13% of B								-
Total B:								-
Grand total (rounded) A+B:								431,600
1/ Other requirements: meeting co-ordination charges \$2,050								
2/ Sound technician/recording (2 x 8 days) \$6,400								
3/ Rental of computer, printer and digital audio recorder for 10 days \$500; Documents control officer (1 x 8 days) \$3,300; Documents distribution officer (1 x 8 days) \$3,300; GS(OL) General temporary assistance (1 x 8 days) \$3,300; Dedicated assistance provided for accounting services and administration of financial resources \$22,900.								