

## 35/226. Programme budget for the biennium 1980-1981

## A

## REVISED BUDGET APPROPRIATIONS FOR THE BIENNIUM 1980-1981

*The General Assembly*

*Resolves* that for the biennium 1980-1981 the amount of \$US 1,247,793,200 appropriated by its resolution 34/230 A of 20 December 1979 shall be increased by \$US 91,358,000, as follows:

<i>Section</i>	<i>Amount appropriated by resolution 34/230 A</i>	<i>Increase or (decrease)</i>	<i>Revised appropriation</i>
<i>(US dollars)</i>			
<b>PART I. Over-all policy-making, direction and co-ordination</b>			
1. Over-all policy-making, direction and co-ordination	25 113 400	3 001 300	28 114 700
TOTAL, PART I	25 113 400	3 001 300	28 114 700
<b>PART II. Political and Security Council affairs; peace-keeping activities</b>			
2. Political and Security Council affairs; peace-keeping activities	59 258 000	7 654 600	66 912 600
TOTAL, PART II	59 258 000	7 654 600	66 912 600
<b>PART III. Political affairs, trusteeship and decolonization</b>			
3. Political affairs, trusteeship and decolonization	13 584 200	1 271 400	14 855 600
TOTAL, PART III	13 584 200	1 271 400	14 855 600
<b>PART IV. Economic, social and humanitarian activities</b>			
4. Policy-making organs (economic and social activities)	7 073 900	1 246 900	8 320 800
5A. Office of the Director-General for Development and International Economic Co-operation	2 431 500	95 000	2 526 500
5B. Centre for Science and Technology for Development	1 418 900	1 646 400	3 065 300
6. Department of International Economic and Social Affairs	40 035 800	453 400	40 489 200
7. Department of Technical Co-operation for Development	13 110 000	570 400	13 680 400
8. Office of Secretariat Services for Economic and Social Matters	2 500 200	86 100	2 586 300
9. Transnational corporations	7 298 100	291 500	7 589 600
10. Economic Commission for Europe	24 137 300	1 465 700	25 603 000
11. Economic and Social Commission for Asia and the Pacific	23 056 100	3 064 400	26 120 500
12. Economic Commission for Latin America	32 455 800	9 762 000	42 217 800
13. Economic Commission for Africa	27 120 300	2 581 000	29 701 300
14. Economic Commission for Western Asia	14 393 500	58 000	14 451 500
15. United Nations Conference on Trade and Development	50 069 600	4 891 000	54 960 600
16. International Trade Centre	8 370 500	495 800	8 866 300
17. United Nations Industrial Development Organization	70 117 200	5 252 100	75 369 300
18. United Nations Environment Programme	10 678 200	546 500	11 224 700
19. United Nations Centre for Human Settlements (Habitat)	7 598 400	539 900	8 138 300
20. International drug control	5 904 200	300 200	6 204 400
21. Office of the United Nations High Commissioner for Refugees	25 740 600	1 562 200	27 302 800

		<i>Amount appropriated by resolution 34/230 A</i>	<i>Increase or (decrease)</i>	<i>Revised appropriation</i>
<i>Section</i>		<i>(US dollars)</i>		
22.	Office of the United Nations Disaster Relief Co-ordinator .....	4 762 200	67 900	4 830 100
23.	Human rights .....	9 689 900	741 100	10 431 000
24.	Regular programme of technical co-operation .....	27 248 100	786 700	28 034 800
	TOTAL, PART IV	415 210 300	36 504 200	451 714 500
	<i>PART V. International justice and law</i>			
25.	International Court of Justice .....	7 573 200	1 372 700	8 945 900
26.	Legal activities .....	10 049 000	590 300	10 639 300
	TOTAL, PART V	17 622 200	1 963 000	19 585 200
	<i>PART VI. Public information</i>			
27.	Public information .....	46 226 300	2 592 300	48 818 600
	TOTAL, PART VI	46 226 300	2 592 300	48 818 600
	<i>PART VII. Common support services</i>			
28.	Administration, management and general services ..	213 008 400	32 029 600	245 038 000
29.	Conference and library services .....	190 416 800	12 225 700	202 642 500
	TOTAL, PART VII	403 425 200	44 255 300	447 680 500
	<i>PART VIII. Special expenses</i>			
30.	United Nations bond issue .....	17 056 000	—	17 056 000
	TOTAL, PART VIII	17 056 000	—	17 056 000
	<i>PART IX. Staff assessment</i>			
31.	Staff assessment .....	184 604 300	5 763 300	190 367 600
	TOTAL, PART IX	184 604 300	5 763 300	190 367 600
	<i>PART X. Capital expenditures</i>			
32.	Construction, alteration, improvement and major maintenance of premises .....	65 693 300	(11 953 100)	53 740 200
	TOTAL, PART X	65 693 300	(11 953 100)	53 740 200
	<i>PART XI. United Nations Institute for Training and Research</i>			
33.	United Nations Institute for Training and Research ..	—	305 700	305 700
	TOTAL, PART XI	—	305 700	305 700
	GRAND TOTAL	1 247 793 200	91 358 000	1 339 151 200

*99th plenary meeting  
17 December 1980*

### B

#### REVISED INCOME ESTIMATES FOR THE BIENNIUM 1980-1981

##### *The General Assembly*

*Resolves* that for the biennium 1980-1981 the estimates of income approved by its resolution 34/230 B of 20 December 1979 shall be increased by \$US 16,989,900, as follows:

		<i>Amount appropriated by resolution 34/230 B</i>	<i>Increase or (decrease)</i>	<i>Revised estimates</i>
<i>Income section</i>		<i>(US dollars)</i>		
	<i>PART I. Income from staff assessment</i>			
1.	Income from staff assessment .....	188 028 600	5 868 900	193 897 500
	TOTAL, PART I	188 028 600	5 868 900	193 897 500

	<i>Amount appropriated by resolution 34/230 B</i>	<i>Increase or (decrease)</i>	<i>Revised estimates</i>
<i>Income section</i>			
		<i>(US dollars)</i>	
<b>PART II. Other income</b>			
2. General income .....	21 448 700	7 624 700	29 073 400
3. Revenue-producing activities .....	11 865 900	3 496 300	15 362 200
TOTAL, PART II	<u>33 314 600</u>	<u>11 121 000</u>	<u>44 435 600</u>
GRAND TOTAL	<u>221 343 200</u>	<u>16 989 900</u>	<u>238 333 100</u>

*99th plenary meeting  
17 December 1980*

C

FINANCING OF THE APPROPRIATIONS FOR THE YEAR 1981

*The General Assembly*

*Resolves that for the year 1981:*

1. Budget appropriations in a total amount of \$US 715,254,600 consisting of \$US 623,896,600, being one half of the appropriations initially approved for the biennium 1980-1981 by General Assembly resolution 34/230 A of 20 December 1979, and \$US 91,358,000, being the additional appropriations approved during the thirty-fifth session by resolution A above, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) \$16,657,300 being half of the estimated income other than staff assessment approved for the biennium 1980-1981 by resolution 34/230 B of 20 December 1979;

(b) \$11,121,000 being the estimated increase in income other than staff assessment approved by resolution B above;

(c) \$56,496 being contributions of a new Member State for 1979-1980;

(d) \$17,963,025 being the balance of the surplus account as at 31 December 1979;

(e) \$669,456,779 being the assessment on Member States in accordance with resolution 34/6 A of 25 October 1979 on the scale of assessments for the years 1980, 1981 and 1982.

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of \$US 98,120,015 consisting of:

(a) \$94,014,300 being half of the estimated staff assessment income approved by resolution 34/230 B;

(b) \$5,868,900 being the estimated increase in income from staff assessment approved by resolution B above;

(c) Less \$1,763,185 being the decrease in actual income from staff assessment compared to the revised estimates for the biennium 1978-1979, approved by resolution 34/223 B of 20 December 1979.

*99th plenary meeting  
17 December 1980*