

251 (III). Supplementary estimates for the financial year 1948

The General Assembly

Resolves that for the financial year 1948 :

1. An amount of \$ US 4,460,541 is hereby appropriated, as a supplement to the amount of \$ US 34,825,195 appropriated by resolution 166 (II), A,¹ adopted on 20 November 1947, as follows :

Section	Amount appropriated, as adjusted under paragraph 4 of resolution 166 (II), A	Supplementary appropriation increase or decrease	Revised amount of appropriation
<i>Part I. Sessions of the General Assembly, the Councils, commissions and committees.</i>			
	<i>In dollars (U.S.)</i>		
1. The General Assembly and commissions and committees thereof.....	2,432,725	222,519	2,655,244
2. The Security Council and commissions and committees thereof.....	246,374	— (35,000)	211,374
3. The Economic and Social Council and commissions and committees thereof.....	324,117	—	324,117
4. The Trusteeship Council and commissions and committees thereof.....	69,380	— (18,000)	51,380
TOTAL, PART I.....	3,072,596	169,519	3,242,115
<i>Part II. Special conferences, investigations and inquiries</i>			
5. Special conferences.....	49,286	— (8,312)	40,974
6. Investigations and inquiries.....	1,122,472	4,129,305	5,251,777
TOTAL, PART II.....	1,171,758	4,120,993	5,292,751
<i>Part III. The Secretariat</i>			
7. Executive Office of the Secretary-General.....	338,000	—	338,000
8. Department of Security Council Affairs.....	652,867	— (43,000)	609,867
9. Military Staff Committee Secretariat.....	156,830	—	156,830
10. Department of Economic Affairs.....	1,704,199	— (124,000)	1,580,199
11. Department of Social Affairs.....	1,210,515	— (160,000)	1,050,515
12. Department for Trusteeship and Information from Non-Self-Governing Territories.....	741,262	— (92,000)	649,262
13. Department of Public Information.....	3,468,952	— (210,000)	3,258,952
14. Department of Legal Affairs.....	665,070	— (268,000)	397,070
15. Conference and General Services.....	6,888,145	— (265,000)	6,623,145
16. Administrative and Financial Services.....	1,796,520	— (100,000)	1,696,520
17. Geneva Office.....	1,483,312	—	1,483,312
18. Information and correspondent centres.....	473,758	— (125,000)	348,758
19. Overseas recruitment programme.....	57,736	— (20,000)	37,736
20. Hospitality.....	20,000	—	20,000
21. Common staff costs.....	4,742,480	199,000	4,941,480
TOTAL, PART III.....	24,399,646	— (1,208,000)	23,191,646
<i>Part IV. Common services</i>			
22. Telephone and postage.....	388,487	21,000	409,487
23. Rental and maintenance of premises.....	998,900	—	998,900
24. Stationery, office supplies, rental and maintenance of office equipment.....	216,318	—	216,318
25. Internal reproduction and printing.....	350,800	—	350,800
26. Maintenance and operation of transport.....	74,400	— (24,000)	50,400
27. Miscellaneous supplies and contractual services.....	495,518	34,000	529,518
TOTAL, PART IV.....	2,524,423	31,000	2,555,423
Carried forward.....	31,168,423	3,113,512	34,281,935

See Official Records of the second session of the General Assembly, Resolutions, page 85.

251 (III). Prévisions de dépenses supplémentaires pour l'exercice financier 1948

L'Assemblée générale

Décide que pour l'exercice financier 1948 :

1. Un crédit de 4.460.541 dollars des États-Unis est ouvert à titre de supplément au crédit de 34.825.195 dollars des États-Unis ouvert par la résolution 166 (II), A¹, adoptée le 20 novembre 1947; ce crédit se décompose comme suit :

Chapitres	Crédits prévus, ajustés conformé- ment au paragraphe 4 de la résolution 166 (II), A	Augmentation ou diminution de crédits	Montant révisé des crédits
<i>Titre I. — Sessions de l'Assemblée générale, des conseils, commissions et sous-commissions</i>			
	<i>Dollars des États-Unis</i>		
1. Assemblée générale, ses commissions et leurs sous-commissions	2.432.725	222.519	2.655.244
2. Conseil de sécurité, ses commissions et leurs sous-commissions	246.374	— (35.000)	211.374
3. Conseil économique et social, ses commissions et leurs sous-commissions	324.117	—	324.117
4. Conseil de tutelle, ses commissions et leurs sous-commissions	69.380	— (18.000)	51.380
TOTAL DU TITRE I.	3.072.596	169.519	3.242.115
<i>Titre II. — Conférences spéciales, enquêtes et recherches.</i>			
5. Conférences spéciales.	49.286	— (8.312)	40.974
6. Enquêtes et recherches.	1.122.472	4.129.305	5.251.777
TOTAL DU TITRE II.	1.171.758	4.120.993	5.292.751
<i>Titre III. — Le Secrétariat</i>			
7. Cabinet du Secrétaire général.	338.000	—	338.000
8. Département des affaires du Conseil de sécurité.	652.867	— (43.000)	609.867
9. Secrétariat du Comité d'état-major.	156.830	—	156.830
10. Département des questions économiques.	1.704.199	— (124.000)	1.580.199
11. Département des questions sociales.	1.210.515	— (160.000)	1.050.515
12. Département de la tutelle et des renseignements provenant des territoires non autonomes.	741.262	— (92.000)	649.262
13. Département de l'information.	3.468.952	— (210.000)	3.258.952
14. Département juridique.	665.070	— (268.000)	397.070
15. Conférences et services généraux.	6.888.145	— (265.000)	6.623.145
16. Services administratifs et financiers.	1.796.520	— (100.000)	1.696.520
17. Bureau de Genève.	1.483.312	—	1.483.312
18. Centres d'information et correspondants.	473.758	— (125.000)	348.758
19. Programme de recrutement en dehors des États-Unis.	57.736	— (20.000)	37.736
20. Dépenses de représentation.	20.000	—	20.000
21. Dépenses communes afférentes au personnel.	4.742.480	199.000	4.941.480
TOTAL DU TITRE III.	24.399.646	— (1.208.000)	23.191.646
<i>Titre IV. — Charges communes</i>			
22. Téléphone et services postaux.	388.487	21.000	409.487
23. Location et entretien des immeubles.	998.900	—	998.900
24. Papeteries, fournitures de bureau, location et entretien du matériel de bureau.	216.318	—	216.318
25. Matériel de reproduction et d'impression.	350.800	—	350.800
26. Entretien et utilisation du matériel de transport.	74.400	— (24.000)	50.400
27. Fournitures diverses et services contractuels.	495.518	34.000	529.518
TOTAL DU TITRE IV.	2.524.423	31.000	2.555.423
A reporter	31.168.423	3.113.512	34.281.935

¹ Voir les Documents officiels de la deuxième session de l'Assemblée générale, Résolutions, page 85.

Section	Amount appropriated, as adjusted under paragraph 4 of resolution 166 (II, A)	Supplementary appropriation increase or decrease	Revised amounts of appropriation
			In dollars (U.S.)
Brought forward.	31,168,423	3,113,512	34,281,935
<i>Part V. Capital expenses</i>			
28. Office furniture, fixtures and equipment.	216,400	—	216,400
29. Motion picture, photographic, radio, recording and translation equipment	99,500	—	99,500
30. Library books and equipment.	129,000	—	129,000
31. Purchase of motor vehicles.	82,000	—	82,000
32. Miscellaneous capital equipment.	163,175	— (10,000)	153,175
TOTAL, PART V.	690,075	— (10,000)	680,075
<i>Part VI. Economic commissions, administration of the Free Territory of Trieste, and advisory social welfare functions</i>			
33. Economic Commissions for Europe, and for Asia and the Far East	1,430,000	268,620	1,698,620
34. Administration of the Free Territory of Trieste.	150,000	— (150,000)	—
35. Advisory social welfare functions.	695,686	—	695,686
TOTAL, PART VI.	2,275,686	118,620	2,394,306
<i>Part VII. The International Court of Justice</i>			
36. Salaries and expenses of members of the Court.	390,943	— (46,000)	344,943
37. Salaries, wages and expenses of the Registry.	221,388	— (22,000)	199,388
38. Common services of the Court.	66,604	— (6,000)	60,604
39. Capital expenses of the Court.	12,076	— (1,000)	11,076
TOTAL, PART VII.	691,011	— (75,000)	616,011
40. Transfer of League of Nations assets : liquidation of credits of States Members	—	533,767	533,767
41. Repayment to the Working Capital Fund of advances made to finance expenses of the International Conference on Trade and Employment and its preparatory bodies	—	779,642	779,642
GRAND TOTAL.	34,825,195	4,460,541	39,285,736

2. Casual revenue not exceeding \$US 700,000 is hereby appropriated in aid of the above expenditure. The balance of expenditures (\$38,585,736) shall be met by annual contributions.

3. Amounts not exceeding the above appropriations shall be available for the payment of obligations in respect of goods supplied and services rendered during the period 1 January 1948 to 31 December 1948.

*Hundred and eighty-sixth plenary meeting,
11 December 1948.*

252 (III). Budget of the United Nations for 1949

A

APPROPRIATIONS FOR THE FINANCIAL YEAR 1949

The General Assembly

Resolves that for the financial year 1949 :

1. An amount of \$US 43,487,128 is hereby appropriated for the following purposes :

(See page 152)