



General Assembly

Distr.: General
23 April 2019

Original: English

Seventy-third session

Fifth Committee

Agenda item 150

**Administrative and budgetary aspects of the financing of the
United Nations peacekeeping operations**

Proposed budgetary levels for peacekeeping operations for the period from 1 July 2019 to 30 June 2020

Note by the Secretary-General

1. The budgetary information contained in the annex to the present note is submitted pursuant to General Assembly resolution [49/233 A](#), section I, paragraph 8, in which the Secretary-General was requested to submit twice a year to the Assembly for information purposes a table summarizing the proposed budgetary requirements of each peacekeeping operation for the period from 1 July to 30 June, by category and with the aggregate total resource requirement.
2. The annex reflects the proposed budgetary levels for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, the Regional Service Centre in Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2019 to 30 June 2020.



Proposed budgetary levels for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, the Regional Service Centre in Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2019 to 30 June 2020

(United States dollars)

<i>Category</i>	<i>MINUJUSTH^a</i>	<i>MINURSO</i>	<i>MINUSCA</i>	<i>MINUSMA</i>	<i>MONUSCO</i>	<i>UNAMID^a</i>	<i>UNDOF</i>	<i>UNFICYP</i>	<i>UNIFIL</i>
1. Military and police personnel costs	15 856 500	7 311 400	483 017 100	495 313 000	511 091 100	115 420 900	39 785 000	21 926 100	348 085 400
2. Civilian personnel costs	20 038 500	20 891 500	199 942 200	184 254 000	221 755 600	70 007 000	15 557 400	15 231 000	93 264 300
3. Operational requirements	–	–	–	–	–	–	–	–	–
Civilian electoral observers	–	–	–	–	–	–	–	–	–
Consultants and consulting services	34 000	34 200	1 237 400	640 900	752 000	49 100	18 000	51 000	59 500
Official travel	499 000	538 300	3 853 300	4 088 500	5 255 100	1 742 300	398 000	256 300	786 500
Facilities and infrastructure	8 482 900	4 612 800	79 710 000	99 087 300	48 307 700	15 735 000	7 671 800	6 344 200	18 826 000
Ground transportation	843 100	1 583 200	14 427 400	15 649 700	11 937 800	2 576 000	1 700 800	2 257 200	5 852 600
Air operations	939 100	13 327 400	59 959 400	152 468 300	141 119 300	25 487 200	–	2 354 700	6 746 600
Marine operations	–	–	250 000	1 224 800	300 000	–	50 000	–	79 200
Communications and information technology	2 401 600	2 682 400	39 522 300	93 860 800	33 846 800	7 768 900	2 209 000	1 580 400	6 637 000
Medical	382 100	153 800	1 580 400	9 351 600	1 860 600	447 500	318 400	300 200	1 088 600
Special equipment	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	2 373 300	5 234 400	38 999 400	89 839 900	45 541 600	30 687 000	2 183 600	1 109 600	3 252 600
Quick-impact projects	–	–	3 000 000	4 000 000	1 500 000	–	200 000	–	500 000
4. Enterprise resource planning	–	–	–	–	–	–	–	–	–
5. Information and systems security	–	–	–	–	–	–	–	–	–
6. Global service delivery model	–	–	–	–	–	–	–	–	–
7. Global shared service centres	–	–	–	–	–	–	–	–	–
8. Peacekeeping – capability readiness	–	–	–	–	–	–	–	–	–

Category	MINUJUSTH ^a	MINURSO	MINUSCA	MINUSMA	MONUSCO	UNAMID ^a	UNDOF	UNFICYP	UNIFIL
9. Umoja maintenance and support cost	-	-	-	-	-	-	-	-	-
Gross requirements	51 850 100	56 369 400	925 498 900	1 149 778 800	1 023 267 600	269 920 900	70 092 000	51 410 700	485 178 300
10. Staff assessment income	1 838 400	2 383 600	13 927 600	16 298 300	23 043 400	6 924 800	1 576 900	2 558 900	13 133 300
Net requirements	50 011 700	53 985 800	911 571 300	1 133 480 500	1 000 224 200	262 996 100	68 515 100	48 851 800	472 045 000
11. Voluntary contributions in kind (budgeted)	-	519 000	-	-	-	-	-	437 400	-
Total requirements	51 850 100	56 888 400	925 498 900	1 149 778 800	1 023 267 600	269 920 900	70 092 000	51 848 100	485 178 300

Category	UNISFA	UNMIK	UNMISS	UNSOS	Subtotal	UNLB	RSCE	Support account	Total
1. Military and police personnel costs	137 372 800	744 000	567 367 200	164 165 100	2 907 455 600	-	-	-	2 907 455 600
2. Civilian personnel costs	36 496 400	28 222 900	291 091 900	84 025 100	1 280 777 800	40 258 500	28 118 300	243 266 000	1 592 420 600
3. Operational requirements	-	-	-	-	-	-	-	-	-
Civilian electoral observers	-	-	-	-	-	-	-	-	-
Consultants and consulting services	466 400	34 000	373 800	1 365 300	5 115 600	394 600	155 400	2 788 000	8 453 600
Official travel	976 000	304 900	4 046 400	1 809 000	24 553 600	725 900	273 000	9 087 000	34 639 500
Facilities and infrastructure	35 282 900	2 591 500	111 380 400	90 687 400	528 719 900	6 172 800	2 300 500	22 008 200	559 201 400
Ground transportation	2 740 800	334 700	12 968 300	20 146 300	93 017 900	456 300	153 700	55 500	93 683 400
Air operations	23 263 300	-	118 456 500	74 987 500	619 109 300	-	-	-	619 109 300
Marine operations	-	-	2 064 700	103 200	4 071 900	-	-	-	4 071 900
Communications and information technology	9 926 000	2 142 000	30 518 500	44 638 300	277 734 000	16 053 800	4 164 600	15 764 700	313 717 100
Medical	360 500	65 200	1 958 700	14 499 600	32 367 200	46 600	136 600	84 100	32 634 500
Special equipment	-	-	-	-	-	-	-	-	-
Other supplies, services and equipment	20 533 300	2 807 500	55 607 900	73 079 800	371 249 900	1 128 700	406 200	21 370 600	394 155 400
Quick-impact projects	500 000	-	1 500 000	-	11 200 000	-	-	-	11 200 000
4. Enterprise resource planning	-	-	-	-	-	-	-	19 376 900	19 376 900

Category	UNISFA	UNMIK	UNMISS	UNSOS	Subtotal	UNLB	RSCE	Support account	Total
5. Information and systems security	–	–	–	–	–	–	–	821 500	821 500
6. Global service delivery model	–	–	–	–	–	–	–	868 500	868 500
7. Global shared service centres	–	–	–	–	–	–	–	19 948 200	19 948 200
8. Peacekeeping – capability readiness	–	–	–	–	–	–	–	3 881 600	3 881 600
9. Umoja maintenance and support cost	–	–	–	–	–	–	–	21 446 700	21 446 700
Gross requirements	267 918 400	37 246 700	1 197 334 300	569 506 600	6 155 372 700	65 237 200	35 708 300	380 767 500	6 637 085 700
10. Staff assessment income	2 872 400	3 792 000	24 971 700	6 938 000	120 259 300	6 251 200	3 217 400	25 446 600	155 174 500
Net requirements	265 046 000	33 454 700	1 172 362 600	562 568 600	6 035 113 400	58 986 000	32 490 900	355 320 900	6 481 911 200
11. Voluntary contributions in kind (budgeted)	–	–	–	–	956 400	–	–	–	956 400
Total requirements	267 918 400	37 246 700	1 197 334 300	569 506 600	6 156 329 100	65 237 200	35 708 300	380 767 500	6 638 042 100

Abbreviations: MINUJUSTH, United Nations Mission for Justice Support in Haiti; MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; RSCE, Regional Service Centre in Entebbe; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNLB, United Nations Logistics Base at Brindisi; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMISS, United Nations Mission in South Sudan; UNSOS, United Nations Support Office in Somalia.

^a Reflects requirements for a six-month period, from 1 July to 31 December 2019.