



# General Assembly

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**Sixty-fourth session**

**Fifth Committee**

Agenda item 146

**Administrative and budgetary aspects of the financing  
of the United Nations peacekeeping operations**

## **Approved resources for peacekeeping operations for the period from 1 July 2009 to 30 June 2010**

### **Note by the Secretary-General**

1. Information on the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2009 to 30 June 2010 was provided in my note dated 21 August 2009 (A/C.5/63/26).
2. In accordance with established practice, the present note has been prepared to reflect further financing actions taken by the General Assembly at the main part of its sixty-fourth session in respect of the United Nations Observer Mission in Georgia (resolution 64/234), support for the African Union Mission in Somalia (resolution 64/107) and the support account for peacekeeping operations (resolution 64/243) (see annex).



## Annex

## Approved resources for peacekeeping operations for the period from 1 July 2009 to 30 June 2010

(United States dollars)

Category	MINURCAT	MINURSO	MINUSTAH	MONUC	UNAMID	UNDOF	UNFICYP	UNIFIL
1. Military and police personnel costs	194 177 500	6 278 300	286 689 000	550 589 400	739 434 500	21 489 000	23 843 500	319 579 700
2. Civilian personnel costs	88 110 700	18 447 100	140 274 800	263 887 200	241 615 500	10 215 000	14 442 200	96 986 400
3. Operational requirements								
Government-provided personnel	1 427 600	43 600	1 451 100	841 000	243 800	—	—	—
Civilian electoral observers	—	—	—	—	—	—	—	—
Consultants	185 600	13 500	214 900	434 200	480 200	14 000	—	309 000
Official travel	1 250 000	707 600	1 829 100	9 980 800	4 563 200	378 500	506 800	1 296 300
Facilities and infrastructure	201 673 400	4 555 800	84 991 900	125 151 700	241 268 600	5 536 800	7 713 900	64 121 300
Ground transportation	23 330 200	5 284 500	13 247 200	36 498 600	31 425 700	3 768 800	3 530 100	14 213 800
Air transportation	131 025 200	13 692 500	30 648 600	255 035 800	207 415 200	—	1 547 400	8 524 600
Naval transportation	—	—	1 316 400	1 445 200	—	—	—	42 130 100
Communications	11 238 500	1 574 100	25 004 700	42 899 100	58 473 200	1 491 900	978 600	19 225 900
Information technology	6 287 800	1 035 900	7 004 300	12 658 700	25 077 100	792 300	839 100	5 617 300
Medical	3 992 800	139 000	6 921 600	17 564 800	21 407 600	416 600	401 300	6 674 900
Special equipment	1 605 600	127 100	3 325 400	7 051 900	3 786 000	329 800	9 600	5 622 300
Other supplies, services and equipment	25 448 200	1 628 600	5 832 200	21 546 200	19 751 600	597 000	600 200	4 997 600
Quick-impact projects	1 000 000	—	3 000 000	1 000 000	4 000 000	—	—	500 000
<b>Gross requirements</b>	<b>690 753 100</b>	<b>53 527 600</b>	<b>611 751 200</b>	<b>1 346 584 600</b>	<b>1 598 942 200</b>	<b>45 029 700</b>	<b>54 412 700</b>	<b>589 799 200</b>
4. Staff assessment income	7 298 600	2 188 700	14 067 300	26 236 300	25 060 300	1 338 000	2 271 700	10 898 400
<b>Net requirements</b>	<b>683 454 500</b>	<b>51 338 900</b>	<b>597 683 900</b>	<b>1 320 348 300</b>	<b>1 573 881 900</b>	<b>43 691 700</b>	<b>52 141 000</b>	<b>578 900 800</b>
5. Voluntary contributions in kind	—	3 048 900	—	4 953 900	—	—	1 484 300	—
<b>Total requirements</b>	<b>690 753 100</b>	<b>56 576 500</b>	<b>611 751 200</b>	<b>1 351 538 500</b>	<b>1 598 942 200</b>	<b>45 029 700</b>	<b>55 897 000</b>	<b>589 799 200</b>

*Abbreviations:* MINURCAT, United Nations Mission in the Central African Republic and Chad; MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUC, United Nations Organization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMIL, United Nations Mission in Liberia; UNMIS, United Nations Mission in the Sudan; UNMIT, United Nations Integrated Mission in Timor-Leste; UNOCI, United Nations Operation in Côte d'Ivoire; UNOMIG, United Nations Observer Mission in Georgia; AMISOM, African Union Mission in Somalia; UNLB, United Nations Logistics Base at Brindisi, Italy.

<i>UNMIK</i>	<i>UNMIL</i>	<i>UNMIS</i>	<i>UNMIT</i>	<i>UNOCI</i>	<i>UNOMIG</i>	<i>Support for AMISOM</i>	<i>Subtotal</i>	<i>UNLB</i>	<i>Support account</i>	<i>Total</i>
704 900	282 500 500	309 827 600	64 054 900	232 578 800	456 300	40 503 500	3 072 707 400	—	—	3 072 707 400
33 929 200	120 079 900	224 123 200	77 743 000	106 353 700	7 803 300	22 233 100	1 466 244 300	26 268 700	203 307 300	1 695 820 300
—	1 651 800	1 743 400	—	395 300	—	—	7 797 600	—	—	7 797 600
—	—	—	—	—	—	—	—	—	—	—
134 500	997 500	486 100	668 400	111 000	—	532 200	4 581 100	664 600	6 049 600	11 295 300
661 600	2 579 900	5 220 200	6 023 200	4 649 200	339 200	2 337 100	42 322 700	1 080 300	17 307 000	60 710 000
5 556 100	47 830 400	106 148 800	15 990 400	46 559 700	839 800	78 401 200	1 036 339 800	10 788 200	21 548 300	1 068 676 300
443 700	12 096 000	24 713 800	2 739 300	13 149 400	73 600	15 660 000	200 174 700	908 200	—	201 082 900
—	53 454 700	156 880 700	19 805 300	44 668 100	211 500	4 464 200	927 373 800	—	—	927 373 800
—	2 805 600	107 400	—	35 400	—	1 231 100	49 071 200	—	—	49 071 200
2 997 300	14 687 100	26 547 000	7 757 400	18 475 600	248 500	12 447 100	244 046 000	6 709 900	2 684 200	253 440 100
1 315 700	4 118 300	16 717 800	5 910 800	8 474 300	44 800	9 745 500	105 639 700	7 777 900	58 242 800	171 660 400
140 100	10 670 400	10 095 000	1 893 400	6 882 100	11 000	3 737 600	90 948 200	398 500	203 500	91 550 200
—	2 451 800	3 160 600	244 300	3 640 200	—	—	31 354 600	—	—	31 354 600
925 900	4 054 800	71 578 600	3 109 000	4 801 300	918 000	22 287 400	188 076 600	3 357 800	13 204 700	204 639 100
—	1 000 000	1 000 000	—	1 000 000	—	—	12 500 000	—	—	12 500 000
<b>46 809 000</b>	<b>560 978 700</b>	<b>958 350 200</b>	<b>205 939 400</b>	<b>491 774 100</b>	<b>10 946 000</b>	<b>213 580 000</b>	<b>7 479 177 700</b>	<b>57 954 100</b>	<b>322 547 400</b>	<b>7 859 679 200</b>
3 992 400	11 129 800	22 217 200	7 760 700	9 647 900	933 500	2 358 700	147 399 500	5 093 900	27 486 900	179 980 300
<b>42 816 600</b>	<b>549 848 900</b>	<b>936 133 000</b>	<b>198 178 700</b>	<b>482 126 200</b>	<b>10 012 500</b>	<b>211 221 300</b>	<b>7 331 778 200</b>	<b>52 860 200</b>	<b>295 060 500</b>	<b>7 679 698 900</b>
—	52 800	—	—	—	—	—	9 539 900	—	—	9 539 900
<b>46 809 000</b>	<b>561 031 500</b>	<b>958 350 200</b>	<b>205 939 400</b>	<b>491 774 100</b>	<b>10 946 000</b>	<b>213 580 000</b>	<b>7 488 717 600</b>	<b>57 954 100</b>	<b>322 547 400</b>	<b>7 869 219 100</b>