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## Seventy-fifth session

Agenda item 154

### **Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations**

#### **Report of the Fifth Committee**

*Rapporteur:* Mr. Tsu Tang Terrence Teo (Singapore)

## **I. Introduction**

1. At its 2nd plenary meeting, on 18 September 2020, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its seventy-fifth session the item entitled “Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations” and to allocate it to the Fifth Committee.

2. During the second part of the resumed seventy-fifth session, the Fifth Committee met formally and remotely owing to the coronavirus disease (COVID-19) pandemic, during which it considered the item. The Committee formally considered the item in person at its 12th and 15th meetings, on 3 May and 29 June 2021, respectively. Statements and observations made in the course of the Committee’s formal consideration of the item are reflected in the relevant summary records.<sup>1</sup>

3. For its consideration of the item, the Committee had before it the following documents:

#### **Overview and cross-cutting issues**

Report of the Secretary-General on the overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2019 to 30 June 2020 and budget for the period from 1 July 2021 to 30 June 2022 ([A/75/786](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/822](#))

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<sup>1</sup> [A/C.5/75/SR.12](#) and [A/C.5/75/SR.15](#).



Report of the Office of Internal Oversight Services on the evaluation of organizational culture in peacekeeping operations ([A/75/803](#))

Letter dated 31 August 2020 from the Secretary-General to the President of the General Assembly transmitting the 2020 edition of the Manual on Policies and Procedures concerning the Reimbursement and Control of Contingent-Owned Equipment of Troop/Police Contributors Participating in Peacekeeping Missions ([A/75/121](#))

Report of the Office of Internal Oversight Services on the activities of the Office of Internal Oversight Services on peace operations for the period from 1 January to 31 December 2020 ([A/75/301 \(Part II\)](#))

Note by the Secretary-General drawing attention to the report of the Joint Inspection Unit entitled “Review of the state of the investigation function: progress made in the United Nations system organizations in strengthening the investigation function” (JIU/REP/2020/1) ([A/75/719](#))

Note by the Secretary-General transmitting his comments and those of the United Nations System Chief Executives Board for Coordination on the report of the Joint Inspection Unit entitled “Review of the state of the investigation function: progress made in the United Nations system organizations in strengthening the investigation function” ([A/75/719/Add.1](#))

Report of the Secretary-General on special measures for protection from sexual exploitation and abuse ([A/75/754](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/847](#))

Report of the Office of Internal Oversight Services on the evaluation of the prevention, response and victim support efforts against sexual exploitation and abuse by United Nations Secretariat staff and related personnel ([A/75/820](#))

### **Support account for peacekeeping operations**

Report of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2019 to 30 June 2020 ([A/75/656](#))

Report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2021 to 30 June 2022 ([A/75/785](#))

Report of the Independent Audit Advisory Committee on the proposed budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2021 to 30 June 2022 ([A/75/783](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/849](#))

### **Regional Service Centre in Entebbe, Uganda**

Report of the Secretary-General on the budget performance of the Regional Service Centre in Entebbe, Uganda, for the period from 1 July 2019 to 30 June 2020 ([A/75/621](#))

Report of the Secretary-General on the budget for the Regional Service Centre in Entebbe, Uganda, for the period from 1 July 2021 to 30 June 2022 ([A/75/770](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/822/Add.9](#))

### **United Nations Logistics Base at Brindisi, Italy**

Report of the Secretary-General on the budget performance of the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2019 to 30 June 2020 ([A/75/642](#))

Report of the Secretary-General on the budget for the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2021 to 30 June 2022 ([A/75/744](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/822/Add.10](#))

### **Closed peacekeeping missions**

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2020 ([A/75/619](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/838](#))

### **Budgetary levels for peacekeeping operations**

Note by the Secretary-General on approved resources for peacekeeping operations for the period from 1 July 2020 to 30 June 2021 ([A/C.5/75/21](#))

Note by the Secretary-General on the proposed budgetary levels for peacekeeping operations for the period from 1 July 2021 to 30 June 2022 ([A/C.5/75/22](#))

## **II. Consideration of proposals**

4. At its 15th meeting, on 29 June, the Committee had before it the note by the Secretary-General on financing of the support account for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the Regional Service Centre in Entebbe, Uganda ([A/C.5/75/24](#)).

5. At the same meeting, the Committee also had before it the note by the Secretary-General on approved resources for peacekeeping operations for the period from 1 July 2021 to 30 June 2022 ([A/C.5/75/25](#)).

6. Also at the same meeting, the Committee took note of the notes of the Secretary-General.

### **A. Draft resolution [A/C.5/75/L.34](#)**

7. At its 15th meeting, on 29 June, the Committee had before it a draft resolution entitled “Support account for peacekeeping operations” ([A/C.5/75/L.34](#)), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Greece.

8. At the same meeting, the Committee adopted draft resolution [A/C.5/75/L.34](#) without a vote (see para. 15, draft resolution I).

### **B. Draft resolution [A/C.5/75/L.35](#)**

9. At its 15th meeting, on 29 June, the Committee had before it a draft resolution entitled “Financing of the Regional Service Centre in Entebbe, Uganda”

([A/C.5/75/L.35](#)), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Turkey.

10. At the same meeting, the Committee adopted draft resolution [A/C.5/75/L.35](#) without a vote (see para. 15, draft resolution II).

**C. Draft resolution [A/C.5/75/L.36](#)**

11. At its 15th meeting, on 29 June, the Committee had before it a draft resolution entitled “Financing of the United Nations Logistics Base at Brindisi, Italy” ([A/C.5/75/L.36](#)), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Uruguay.

12. At the same meeting, the Committee adopted draft resolution [A/C.5/75/L.36](#) without a vote (see para. 15, draft resolution III).

**D. Draft resolution [A/C.5/75/L.32](#)**

13. At its 15th meeting, on 29 June, the Committee had before it a draft resolution entitled “Closed peacekeeping missions” ([A/C.5/75/L.32](#)), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of South Africa.

14. At the same meeting, the Committee adopted draft resolution [A/C.5/75/L.32](#) without a vote (see para. 15, draft resolution IV).

### III. Recommendations of the Fifth Committee

15. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

#### **Draft resolution I** **Support account for peacekeeping operations**

*The General Assembly,*

*Recalling* its resolutions [45/258](#) of 3 May 1991, [47/218](#) A of 23 December 1992, [48/226](#) A of 23 December 1993, [48/226](#) C of 29 July 1994, [49/250](#) of 20 July 1995, [50/221](#) B of 7 June 1996, section I of its resolution [55/238](#) of 23 December 2000, its resolutions [55/271](#) of 14 June 2001, [56/241](#) of 24 December 2001, [56/293](#) of 27 June 2002, [57/318](#) of 18 June 2003, [58/298](#) of 18 June 2004, [59/301](#) of 22 June 2005, [60/268](#) of 30 June 2006, [61/279](#) of 29 June 2007, [62/250](#) of 20 June 2008, [63/287](#) of 30 June 2009, [64/271](#) of 24 June 2010, [65/290](#) of 30 June 2011, [66/265](#) of 21 June 2012, [67/287](#) of 28 June 2013, [68/283](#) of 30 June 2014, [69/308](#) of 25 June 2015, [70/287](#) of 17 June 2016, [71/295](#) of 30 June 2017, [72/288](#) of 5 July 2018, [73/308](#) of 3 July 2019, [74/280](#) of 30 June 2020 and its other relevant resolutions, as well as its decisions 49/469 of 23 December 1994, 50/473 of 23 December 1995, 72/558 of 5 July 2018, 73/555 of 3 July 2019 and 74/571 of 3 September 2020,

*Having considered* the reports of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2019 to 30 June 2020<sup>1</sup> and on the budget for the support account for peacekeeping operations for the period from 1 July 2021 to 30 June 2022,<sup>2</sup> the report of the Independent Audit Advisory Committee on the proposed budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2021 to 30 June 2022<sup>3</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>4</sup>

*Recognizing* the importance of the United Nations being able to respond and deploy rapidly to a peacekeeping operation upon the adoption of a relevant resolution of the Security Council, within 30 days for traditional peacekeeping operations and 90 days for complex peacekeeping operations,

*Recognizing also* the need for adequate support during all phases of peacekeeping operations, including the liquidation and termination phases,

*Mindful* that the level of the support account should broadly correspond to the mandate, number, size and complexity of peacekeeping missions,

1. *Takes note* of the report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2021 to 30 June 2022 and the report of the Independent Audit Advisory Committee on the proposed budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2021 to 30 June 2022;

2. *Reaffirms* its role in carrying out a thorough analysis and approval of human and financial resources and policies with a view to ensuring the full, effective

<sup>1</sup> [A/75/656](#).

<sup>2</sup> [A/75/785](#).

<sup>3</sup> [A/75/783](#).

<sup>4</sup> [A/75/849](#).

and efficient implementation of all mandated programmes and activities and the implementation of policies in this regard;

3. *Also reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibility for administrative and budgetary matters;

4. *Further reaffirms* rule 153 of its rules of procedure;

5. *Reaffirms* that the support account funds shall be used for the sole purpose of financing human resources and non-human resources requirements for backstopping and supporting peacekeeping operations at Headquarters, and that any changes in this limitation require the prior approval of the General Assembly;

6. *Also reaffirms* the need for adequate funding for the backstopping of peacekeeping operations, as well as the need for full justification for that funding in support account budget submissions;

7. *Further reaffirms* the need for effective and efficient administration and financial management of peacekeeping operations, and urges the Secretary-General to continue to identify measures to increase the productivity and efficiency of the support account;

8. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions [59/296](#) of 22 June 2005, [60/266](#) of 30 June 2006, [61/276](#) of 29 June 2007, [64/269](#) of 24 June 2010, [65/289](#) of 30 June 2011, [66/264](#) of 21 June 2012, [69/307](#) of 25 June 2015, [70/286](#) of 17 June 2016 and its other relevant resolutions;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions, subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

10. *Decides* to maintain, for the financial period from 1 July 2021 to 30 June 2022, the funding mechanism for the support account used in the current period, from 1 July 2020 to 30 June 2021, as approved in paragraph 3 of its resolution [50/221](#) B;

#### **Budget performance report for the period from 1 July 2019 to 30 June 2020**

11. *Takes note* of the report of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2019 to 30 June 2020;

#### **Budget estimates for the financial period from 1 July 2021 to 30 June 2022**

12. *Approves* the support account requirements in the amount of 356,413,100 United States dollars for the financial period from 1 July 2021 to 30 June 2022, inclusive of the amount of 15,799,500 dollars for the enterprise resource planning project, 868,500 dollars for the global service delivery model project, 3,881,600 dollars for peacekeeping capability readiness and 18,221,400 dollars for Umoja maintenance and support costs, including 1,348 continuing posts and 8 new temporary posts, as well as the abolishment, redeployment, reassignment and reclassification of posts, as set out in annex I to the present resolution, 60 continuing general temporary assistance positions and 50 person-months, as set out in annex II, as well as related post and non-post requirements;

**Financing of the support account for peacekeeping operations for the financial periods from 1 July 2019 to 30 June 2020 and from 1 July 2021 to 30 June 2022**

13. *Decides* that the requirements for the support account for peacekeeping operations for the financial period from 1 July 2021 to 30 June 2022 shall be financed as follows:

(a) The unencumbered balance in the amount of 600 dollars, in respect of the financial period from 1 July 2019 to 30 June 2020, to be applied to the resources required for the financial period from 1 July 2021 to 30 June 2022;

(b) The total amount of 2,793,700 dollars, comprising investment revenue of 1,211,100 dollars, other miscellaneous revenue of 560,500 dollars and the cancellation of prior-period obligations of 1,022,100 dollars, in respect of the period from 1 July 2019 to 30 June 2020, to be applied to the resources required for the financial period from 1 July 2021 to 30 June 2022;

(c) The amount of 3,738,600 dollars, representing the excess of the authorized level of the Peacekeeping Reserve Fund in respect of the financial period ended 30 June 2020, to be applied to the resources required for the financial period from 1 July 2021 to 30 June 2022;

(d) The balance of 349,880,200 dollars to be prorated among the budgets of the active peacekeeping operations for the financial period from 1 July 2021 to 30 June 2022;

(e) The net estimated staff assessment income of 29,125,000 dollars, comprising the amount of 27,361,700 dollars for the financial period from 1 July 2021 to 30 June 2022 and the increase of 1,763,300 dollars in respect of the financial period ended 30 June 2020, to be offset against the balance referred to in subparagraph (d) above, to be prorated among the budgets of the individual active peacekeeping operations.

## Annex I

### A. Posts to be established under the support account for peacekeeping operations for the period from 1 July 2021 to 30 June 2022

Department/office	Organizational unit	Posts		Function	Status
		Number	Level		
Department of Operational Support					
Office of Support Operations	Health-Care Management and Occupational Safety and Health Division	1	P-4	Medical Officer (medical quality and safety)	Conversion from general temporary assistance
Subtotal		1			
Department of Management Strategy, Policy and Compliance					
Office of Programme Planning, Finance and Budget	Finance Division	1	P-4	Finance Officer (accounting policy)	Conversion from general temporary assistance
Subtotal		1			
Office of Internal Oversight Services					
Investigations Division	Entebbe	1	NGS	Administrative Assistant	Conversion from general temporary assistance
	United Nations Mission in South Sudan	2	P-3	Resident Investigator	
		1	NGS	Administrative Assistant	
Internal Audit Division	United Nations Multidimensional Integrated Stabilization Mission in Mali	1	P-3	Resident Auditor	Conversion from general temporary assistance
	United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic	1	P-3	Resident Auditor	
Subtotal		6			
Total		8			

*Note:* The specific assignment and location of each of the new posts is set out in the report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2021 to 30 June 2022 ([A/75/785](#)) and referenced in the related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/849](#)).

*Abbreviation:* NGS, National General Service.



## **B. Restructuring, redeployment, reassignment and abolishment of posts under the support account for peacekeeping operations for the period from 1 July 2021 to 30 June 2022**

### **Restructuring**

*Department of Peace Operations/Office of Military Affairs/Office of the Military Adviser*

Establishment of the Military Performance Evaluation Team in the Office of the Military Adviser through the redeployment of 6 posts (P-4) and the reassignment of 2 posts (Senior Military Affairs Officer (P-5) and Information Systems Officer, seconded active-duty military personnel (P-3)) within the Office of Military Affairs

### **Redeployment**

*Department of Operational Support/Office of Support Operations/Human Resources Services Division/Personnel Records Management Unit*

Redeployment of 2 posts (Associate Human Resources Officer (P-2) and Human Resources Assistant (GS (OL))) from the Capacity Development and Operational Training Service

*Department of Management Strategy, Policy and Compliance/Office of Programme Planning, Finance and Budget/Finance Division*

Redeployment of 2 posts (Procurement Officer (P-4) and Finance and Budget Assistant (GS (OL))) from the Field Operations Finance Division

*Department of Management Strategy, Policy and Compliance/Office of Programme Planning, Finance and Budget/Field Operations Finance Division*

Redeployment of 2 posts (Finance and Budget Assistant (GS (OL))) from the Finance Division

### **Reassignment**

*Department of Operational Support/Office of Support Operations/Capacity Development and Operational Training Service/Knowledge Management Team*

Reassignment of 2 posts (Finance and Budget Officer (P-3)) to be reassigned as Programme Management Officer (P-3) from the Operational Training Section

*Department of Operational Support/Office of Support Operations/Capacity Development and Operational Training Service/Business Processes and Systems Support Section*

Reassignment of 1 post (Senior Human Resource Assistant (GS (PL))) to be reassigned as Senior Management and Programme Assistant (GS (PL)) within the Business Processes and Systems Support Section

*Department of Operational Support/Office of Support Operations/Capacity Development and Operational Training Service/Operational Training Section*

Reassignment of 1 post (Senior Human Resource Assistant (GS (PL))) to be reassigned as Senior Management and Programme Assistant (GS (PL)) within the Operational Training Section

*Department of Operational Support/Division for Special Activities/Resource Planning and Analysis Section*

Reassignment of 3 posts (Finance and Budget Officer (2 P-4 and 1 P-3) to be reassigned as Programme Officer (2 P-4 and 1 P-3)) within the Resource Planning and Analysis Section

*Office of Internal Oversight Services/Inspection and Evaluation Division/Regional Inspection and Evaluation Office in Entebbe*

Reassignment of 1 post (Resident Auditor (P-3) to be reassigned as Evaluation Officer (P-3)) from the Internal Audit Division/Resident Audit Office of the African Union-United Nations Hybrid Operation in Darfur

**Transfer**

*Department of Operational Support/Office of Supply Chain Management/Procurement Division*

Transfer of 2 posts (Procurement Officer (P-4)) to the funding under the Regional Service Centre in Entebbe, Uganda

**Abolishment**

*Department of Peace Operations/single regional political-operational structure/East Africa Division*

Abolishment of 4 posts (Senior Political Affairs Officer (P-5), Political Affairs Officer (P-4), Political Affairs Officer (P-3) and Team Assistant (GS (OL)))

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*Abbreviations:* GS (OL), General Service (Other level); GS (PL), General Service (Principal level).

## Annex II

### General temporary assistance positions to be established under the support account for peacekeeping operations for the period from 1 July 2021 to 30 June 2022

Department/office	Organizational unit	Position		Function	Status
		Number	Level		
Department of Peace Operations					
Office of the Under-Secretary-General/ Office of the Director for Coordination and Shared Services	Executive Office	–	3 months, P-3	Leave replacement	Continuation
		–	3 months, GS (OL)	Leave replacement	Continuation
		1	P-4	Human Resources Officer	Continuation
Office of Rule of Law and Security Institutions	Justice and Corrections Service	1	P-4	Judicial Affairs Officer	Continuation
Policy, Evaluation and Training Division	Policy and Best Practices Service	1	P-3	Political Affairs Officer (Action for Peacekeeping)	Continuation
	Integrated Training Service	1	P-3	Training Officer	Continuation
Subtotal		4			
United Nations Office to the African Union					
Administrative Support Section		–	4 months, FS	Leave replacement	Continuation
		–	4 months, NGS	Leave replacement	Continuation
Subtotal		–			
Department of Operational Support					
Office of Support Operations	Health-Care Management and Occupational Safety and Health Division	1	P-4	Mental Health Officer (post-traumatic stress disorder)	Continuation
	Human Resources Services Division	10	P-3	Human Resources Officer (occupational groups)	Continuation
		3	GS (OL)	Human Resources Assistant (occupational groups)	Continuation
Office of Supply Chain Management	Enabling and Outreach Service	1	GS (OL)	Procurement Assistant	Continuation
	Reimbursement Claims Management and Performance Section	2	P-3	Finance and Budget Officer	Continuation
		1	P-4	Finance and Budget Officer (post-traumatic stress disorder)	Continuation
		1	GS (OL)	Finance and Budget Assistant (post-traumatic stress disorder)	Continuation
Division of Administration, New York	Headquarters Client Support Service	–	6 months, P-4	Leave replacement	Continuation
Subtotal		19			

Department/office	Organizational unit	Position		Function	Status
		Number	Level		
Department of Management Strategy, Policy and Compliance					
Office of the Under-Secretary-General	Business Partner Service	–	4 months, P-3	Leave replacement	Continuation
		–	4 months, GS (OL)	Leave replacement	Continuation
Office of Programme Planning, Finance and Budget	Management Evaluation Unit	1	P-3	Legal Officer	Continuation
	Finance Division	1	GS (OL)	Accounting Assistant	Continuation
Office of Human Resources	Global Strategy and Policy Division	1	P-4	Programme Officer (gender parity)	Continuation
		1	P-3	Human Resources Officer (mobility)	Continuation
	Administrative Law Division/Conduct and Discipline Service	1	P-3	Programme Officer	Continuation
	Administrative Law Division/Appeals Management Section	1	P-4	Legal Officer	Continuation
		1	P-3	Legal Officer	Continuation
	Business Transformation and Accountability Division	Analytics and Project Management Service	1	P-4	Management and Programme Analyst
Subtotal		8			
Office of Information and Communications Technology					
Enterprise Solutions Service	Enterprise applications centre – Asia (Bangkok office)	1	P-4	Project Manager (rations management system)	Continuation
		1	P-3	Information Systems Officer (fuel management system)	Continuation
	Enterprise applications centre – Asia (New York office)	1	P-3	Information Systems Officer (customer relationship management for the troop-contribution management project)	Continuation
Subtotal		3			
Office of Internal Oversight Services					
Executive Office		–	4 months, P-3	Leave replacement	Continuation
		–	6 months, GS (OL)	Leave replacement	Continuation
Investigations Division	New York	1	P-4	Investigator (sexual harassment)	Continuation
		2	P-3	Investigator (sexual harassment)	Continuation
		1	GS (OL)	Investigations Assistant	Continuation
	Nairobi	1	P-4	Investigator (sexual harassment)	Continuation
		2	P-3	Investigator (sexual harassment)	Continuation
	United Nations Multidimensional Integrated Stabilization Mission in Mali	1	P-5	Chief Resident Investigator	Continuation
		1	P-4	Resident Investigator	Continuation
		2	P-3	Resident Investigator	Continuation
		1	NGS	Administrative Assistant	Continuation

Department/office	Organizational unit	Position		Function	Status
		Number	Level		
Internal Audit Division	United Nations Organization Stabilization Mission in the Democratic Republic of the Congo	1	P-3	Resident Investigator	Continuation
	United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic	2	P-3	Resident Investigator	Continuation
	United Nations Multidimensional Integrated Stabilization Mission in Mali	1	P-4	Resident Auditor	Continuation
	United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic	3	P-4	Resident Auditor	Continuation
	United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic	1	P-3	Resident Auditor	Continuation
Subtotal		20			
Executive Office of the Secretary-General					
		–	6 months, GS (OL)	Leave replacement	Continuation
Subtotal		–			
Office of the United Nations Ombudsman and Mediation Services					
	Regional Ombudsman’s Office in Entebbe	1	P-4	Conflict Resolution Officer	Continuation
	Regional Ombudsman’s Office in Bamako	1	P-4	Conflict Resolution Officer	Continuation
Subtotal		2			
Office of Legal Affairs					
General Legal Division	Administration of Justice Cluster	–	3 months, P-4	Leave replacement	Continuation
Subtotal		–			
Department of Global Communications					
Executive Office		–	1.5 months, P-3	Leave replacement	Continuation
		–	1.5 months, GS (OL)	Leave replacement	Continuation
Subtotal		–			
Department of Safety and Security					
Office of the Under-Secretary-General	Executive Office	1	P-3	Administrative Officer	Continuation
		1	GS (OL)	Administrative Assistant	Continuation
Subtotal		2			
Office of the United Nations High Commissioner for Human Rights					
Field Engagement Division	Peace Missions Support Section (Addis Ababa)	1	P-3	Human Rights Officer (United Nations Office to the African Union)	Continuation

Department/office	Organizational unit	Position		Function	Status
		Number	Level		
Thematic Engagement, Special Procedures and Right to Development Division	Methodology, Education and Training Section (New York)	1	P-4	Human Rights Officer (sexual exploitation and abuse)	Continuation
<b>Subtotal</b>		<b>2</b>			
<b>Total</b>		<b>60</b>		<b>Positions and 50 person-months (positions of less than 12 months' duration)<sup>a</sup></b>	

*Note:* The specific assignment and location of each of the general temporary assistance positions is set out in the report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2021 to 30 June 2022 ([A/75/785](#)) and referenced in the related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/849](#)).

*Abbreviations:* FS, Field Service; GS (OL), General Service (Other level); NGS, National General Service.

<sup>a</sup> Person-months are indicated in the column entitled "Level".

## **Draft resolution II**

### **Financing of the Regional Service Centre in Entebbe, Uganda**

*The General Assembly,*

*Recalling* its resolution [69/307](#) of 25 June 2015 concerning the financing of the Regional Service Centre in Entebbe, Uganda, and its subsequent resolutions thereon, the latest of which was resolution [74/281](#) of 30 June 2020, as well as its decision 74/571 of 3 September 2020,

*Having considered* the reports of the Secretary-General on the financing of the Regional Service Centre,<sup>1</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>2</sup>

1. *Reaffirms* its resolutions [57/290](#) B of 18 June 2003, [59/296](#) of 22 June 2005, [60/266](#) of 30 June 2006, [61/276](#) of 29 June 2007, [64/269](#) of 24 June 2010, [65/289](#) of 30 June 2011, [66/264](#) of 21 June 2012, [69/307](#), and [70/286](#) of 17 June 2016, and requests the Secretary-General to ensure the full implementation of their relevant provisions;

2. *Takes note* of the reports of the Secretary-General;

3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions, subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

4. *Acknowledges* the support of the Government of Uganda in facilitating the work of the United Nations at the Regional Service Centre in Entebbe, Uganda;

#### **Budget performance report for the period from 1 July 2019 to 30 June 2020**

5. *Takes note* of the report of the Secretary-General on the budget performance of the Regional Service Centre for the period from 1 July 2019 to 30 June 2020;<sup>3</sup>

#### **Budget estimates for the period from 1 July 2021 to 30 June 2022**

6. *Approves* the amount of 40,272,300 United States dollars for the maintenance of the Regional Service Centre for the period from 1 July 2021 to 30 June 2022;

#### **Financing of the budget estimates for the period from 1 July 2021 to 30 June 2022**

7. *Decides* that the requirements for the Regional Service Centre for the period from 1 July 2021 to 30 June 2022 shall be financed as follows:

(a) The unencumbered balance and other revenue in the amount of 158,400 dollars in respect of the financial period ended 30 June 2020, to be applied against the resources required for the period from 1 July 2021 to 30 June 2022;

(b) The amount of 38,293,700 dollars, to be prorated among the budgets of the active client peacekeeping operations for the period from 1 July 2021 to 30 June 2022;

(c) The amount of 1,820,200 dollars, with respect to the share of client special political missions, to be funded under section 3, Political affairs, as may be approved by the General Assembly in the context of the proposed programme budget for 2022;

<sup>1</sup> [A/75/621](#) and [A/75/770](#).

<sup>2</sup> [A/75/822/Add.9](#).

<sup>3</sup> [A/75/621](#).

(d) The estimated staff assessment income of 3,910,300 dollars, comprising the amount of 3,893,200 dollars for the period from 1 July 2021 to 30 June 2022 and the increase of 17,100 dollars in respect of the period from 1 July 2019 to 30 June 2020, to be offset against the balance referred to in subparagraph (b) above, to be prorated among the budgets of the individual active client peacekeeping operations;

8. *Also decides* to consider at its seventy-sixth session the question of the financing of the Regional Service Centre.



### **Draft resolution III**

#### **Financing of the United Nations Logistics Base at Brindisi, Italy**

*Recalling* section XIV of its resolution [49/233](#) A of 23 December 1994 and its resolution [62/231](#) of 22 December 2007,

*Recalling also* its decision 50/500 of 17 September 1996 on the financing of the United Nations Logistics Base at Brindisi, Italy, and its subsequent resolutions thereon, the latest of which was resolution [74/282](#) of 30 June 2020, as well as its decision 74/571 of 3 September 2020,

*Recalling further* its resolution [56/292](#) of 27 June 2002 concerning the establishment of the strategic deployment stocks and its subsequent resolutions on the status of the implementation of the strategic deployment stocks, the latest of which was resolution [74/282](#),

*Having considered* the reports of the Secretary-General on the financing of the United Nations Logistics Base<sup>1</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>2</sup>

*Reiterating* the importance of establishing an accurate inventory of assets,

1. *Notes with appreciation* the facilities provided by the Government of Italy to the United Nations Logistics Base at Brindisi, Italy, and by the Government of Spain to the secondary active telecommunications facility in Valencia, Spain;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions, subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

3. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions [59/296](#) of 22 June 2005, [60/266](#) of 30 June 2006, [61/276](#) of 29 June 2007, [64/269](#) of 24 June 2010, [65/289](#) of 30 June 2011, [66/264](#) of 21 June 2012, [69/307](#) of 25 June 2015 and [70/286](#) of 17 June 2016, as well as other relevant resolutions;

#### **Budget performance report for the period from 1 July 2019 to 30 June 2020**

4. *Takes note* of the report of the Secretary-General on the budget performance of the United Nations Logistics Base for the period from 1 July 2019 to 30 June 2020;<sup>3</sup>

#### **Budget estimates for the period from 1 July 2021 to 30 June 2022**

5. *Approves* the cost estimates for the United Nations Logistics Base amounting to 65,694,700 United States dollars for the period from 1 July 2021 to 30 June 2022;

#### **Financing of the budget estimates for the period from 1 July 2021 to 30 June 2022**

6. *Decides* that the requirements for the United Nations Logistics Base for the period from 1 July 2021 to 30 June 2022 shall be financed as follows:

<sup>1</sup> [A/75/642](#) and [A/75/744](#).

<sup>2</sup> [A/75/822/Add.10](#).

<sup>3</sup> [A/75/642](#).

(a) The unencumbered balance and other revenue in the amount of 1,114,400 dollars in respect of the financial period ended 30 June 2020, to be applied against the resources required for the period from 1 July 2021 to 30 June 2022;

(b) The balance of 64,580,300 dollars, to be prorated among the budgets of the active peacekeeping operations for the period from 1 July 2021 to 30 June 2022;

(c) The estimated staff assessment income of 6,695,400 dollars, comprising the amount of 6,562,600 dollars for the period from 1 July 2021 to 30 June 2022 and the increase of 132,800 dollars in respect of the period from 1 July 2019 to 30 June 2020, to be offset against the balance referred to in subparagraph (b) above, to be prorated among the budgets of the individual active peacekeeping operations;

7. *Also decides* to consider at its seventy-sixth session the question of the financing of the United Nations Logistics Base.

## Draft resolution IV

### Closed peacekeeping missions

*The General Assembly,*

*Recalling* its resolution [74/278](#) of 30 June 2020 and its decision 74/571 of 3 September 2020,

*Having considered* the report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2020<sup>1</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>2</sup>

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions, subject to the provisions of the present resolution;
3. *Takes note* of paragraphs 9 and 10 (b) of the report of the Advisory Committee;
4. *Stresses* that all Member States should fulfil their financial obligations as set out in the Charter of the United Nations on time, in full and without conditions;
5. *Urges* all Member States to make every possible effort to ensure payment of their assessed contributions in full;
6. *Notes* that the use of unreturned balances to cover temporary liquidity needs of the Organization is not an established mechanism, and emphasizes that this practice is not sustainable;
7. *Recognizes* that the financial situation of the Organization is improving as a result of increased payments of contributions, and notes that the practice of the use of unreturned balances should not be maintained if this trend continues;
8. *Regrets* that claims payable to troop- and police-contributing countries and outstanding dues to Member States from closed peacekeeping operation budgets have not been settled, and emphasizes its commitment to resolve this issue;
9. *Requests* the Secretary-General to continue to take every measure necessary to reimburse troop- and police-contributing countries before the closure of any peacekeeping mission.

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<sup>1</sup> [A/75/619](#).

<sup>2</sup> [A/75/838](#).