



# General Assembly

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## Sixty-seventh session

### Annotated draft agenda of the sixty-seventh session of the General Assembly\*

#### Addendum\*\*

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\* The unannotated preliminary list was issued on 13 February 2012 (A/67/50). The provisional agenda was issued on 20 July 2012 (A/67/150).

\*\* The present addendum was prepared on the basis of the provisional agenda (A/67/150).



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## **I. Introduction**

The present document, which is an addendum to the annotated preliminary list of items to be included in the provisional agenda of the sixty-seventh regular session of the General Assembly (A/67/100), is being issued in accordance with paragraph 17 (c) of annex II to Assembly resolution 2837 (XXVI) of 17 December 1971. The annotated draft agenda has been prepared on the basis of the provisional agenda of the sixty-seventh session (A/67/150, issued on 20 July 2012) and contains information relating to items 5, 6, 11, 13, 14, 33, 34, 39, 40, 64, 114, 116 to 118, 123, 125 to 163 and 168.

## **II. Annotated draft agenda**

### **5. Election of the officers of the Main Committees**

The General Assembly has six Main Committees. At its forty-seventh session, in paragraph 1 of its resolution 47/233 of 17 August 1993, the Assembly decided to amend rule 98 of the rules of procedure of the Assembly as follows:

“1. Decides that the Main Committees of the General Assembly shall be as follows:

(a) Disarmament and International Security Committee (First Committee);

(b) Special Political and Decolonization Committee (Fourth Committee);

(c) Economic and Financial Committee (Second Committee);

(d) Social, Humanitarian and Cultural Committee (Third Committee);

(e) Administrative and Budgetary Committee (Fifth Committee);

(f) Legal Committee (Sixth Committee).”

At its fifty-second session, the General Assembly decided to amend the first sentence of rule 103 of the rules of procedure to read: “Each Main Committee shall elect a Chair, three Vice-Chairs and a Rapporteur” (resolution 52/163, para. 1).

Rule 103 states that the elections shall be held by secret ballot unless the Committee decides otherwise in an election where only one candidate is standing. Since in the great majority of cases only one candidate is nominated, most officers of Main Committees are elected by acclamation.

In addition, rule 103 provides that the nomination of each candidate shall be limited to one speaker, after which the Committee shall immediately proceed to the election.

Rule 99 (a) stipulates that all the Main Committees shall, at least three months before the opening of the session, elect a Chair and that elections of the other officers provided for in rule 103 shall be held at the latest by the end of the first week of the session. In accordance with resolution 58/126 of 19 December 2003, the full Bureaux of the Main Committees shall also be elected three months in advance of the next session.

On 4 September 2012, the Main Committees elected their Chairs and their other officers for the sixty-seventh session (decision 66/426). At its forty-eighth session, the General Assembly decided (in resolution 48/264, annex II), that the six Chairs of the Main Committees should be elected according to the following pattern:

- (a) One representative from an African State;
- (b) One representative from an Asia-Pacific State;
- (c) One representative from an Eastern European State;
- (d) One representative from a Latin American or Caribbean State;
- (e) One representative from a Western European or other State;
- (f) The sixth chairmanship shall rotate over a period of 20 sessions according to the following pattern:
  - (i) One representative from an African State;
  - (ii) One representative from an Asia-Pacific State;
  - (iii) One representative from a Latin American or Caribbean State;
  - (iv) One representative from an African State;
  - (v) One representative from an Asia-Pacific State;
  - (vi) One representative from an African State;
  - (vii) One representative from a Latin American or Caribbean State;
  - (viii) One representative from an Asia-Pacific State;
  - (ix) One representative from an African State;
  - (x) One representative from an Asia-Pacific State;
  - (xi) One representative from a Latin American or Caribbean State;
  - (xii) One representative from an African State;
  - (xiii) One representative from an Asia-Pacific State;
  - (xiv) One representative from an African State;
  - (xv) One representative from a Latin American or Caribbean State;
  - (xvi) One representative from an Asia-Pacific State;
  - (xvii) One representative from an African State;
  - (xviii) One representative from an Asia-Pacific State;
  - (xix) One representative from a Latin American or Caribbean State;
  - (xx) One representative from an African State.

**References for the sixty-sixth session (agenda item 5)**

Verbatim record	A/C.1/66/PV.25
Summary records	A/C.4/66/SR.24, A/C.2/66/SR.41, A/C.3/66/SR.51, A/C.5/66/SR.39 and A/C.6/66/SR.31
Plenary meeting	A/66/PV.126
Decision	66/426

**6. Election of the Vice-Presidents of the General Assembly**

The President of the General Assembly is assisted by 21 Vice-Presidents. The duties involved are performed by heads of delegations of Member States, and not by individuals elected in their personal capacity. The Assembly decided on four occasions to increase the number of Vice-Presidents (resolutions 1104 (XI), 1192 (XII), 1990 (XVIII) and 33/138).

Under rule 30 of the rules of procedure, the General Assembly shall elect 21 Vice-Presidents at least three months before the opening of the session over which they are to preside. The Vice-Presidents so elected will assume the functions only at the beginning of the session for which they are elected and shall hold office until the close of that session.

On 8 June and 23 July 2012, the General Assembly elected its Vice-Presidents for the sixty-seventh session (decisions 66/425 A and B).

In accordance with rule 92 of the rules of procedure, the election is held by secret ballot and there are no nominations. Vice-Presidents are elected by a simple majority. It should be noted, however, that since the thirty-second session, with the exception of the thirty-sixth, thirty-eighth, forty-first and forty-second sessions in the case of one of the regional groups, the Vice-Presidents have been elected by acclamation.

In accordance with rule 30, the Vice-Presidents shall be elected after the election of the Chairs of the Main Committees (see item 5), in such a way as to ensure the representative character of the General Committee (see item 7).

At its thirty-third session, in 1978, the General Assembly decided, in its resolution 33/138 (see annex, para. 2) that the 21 Vice-Presidents should be elected according to the following pattern:

- (a) Six representatives from African States;
- (b) Five representatives from Asia-Pacific States;
- (c) One representative from an Eastern European State;
- (d) Three representatives from Latin American and Caribbean States;
- (e) Two representatives from Western European or other States;
- (f) Five representatives from the permanent members of the Security Council.

The election of the President of the Assembly has the effect, however, of reducing by one the number of vice-presidencies allocated to the region from which the President is elected (resolution 33/138, annex, para. 3).

At its thirty-fourth session, the General Assembly decided that the practice of dispensing with the secret ballot for elections to subsidiary organs when the number of candidates corresponded to the number of seats to be filled should become standard and that the same practice should apply to the election of the Vice-Presidents of the Assembly, unless a delegation specifically requested a vote on a given election (decision 34/401, para. 16).

**References for the sixty-sixth session (agenda item 6)**

Plenary meetings A/66/PV.114 and 122

Decisions 66/425 A and B

**A. Promotion of sustained economic growth and sustainable development in accordance with the relevant resolutions of the General Assembly and recent United Nations conferences**

**11. Implementation of the Declaration of Commitment on HIV/AIDS and the Political Declarations on HIV/AIDS**

At its resumed sixty-fifth session, the General Assembly requested the Secretary-General to provide an annual report to the Assembly on progress achieved in realizing the commitments made in the Political Declaration on HIV and AIDS: Intensifying Our Efforts to Eliminate HIV and AIDS, and, with support from the Joint United Nations Programme on HIV/AIDS, report progress to the Assembly in accordance with global reporting on the Millennium Development Goals at the 2013 and subsequent reviews of the Millennium Development Goals (resolution 65/277) (also relates to items 13 and 117).

Also at its resumed sixty-fifth session, on 12 September 2011, the General Assembly decided to include in the draft agenda of the sixty-sixth session, an item entitled “Implementation of the Declaration of Commitment on HIV/AIDS and the Political Declaration on HIV/AIDS” (decision 65/551).

At its resumed sixty-sixth session, the General Assembly, on 11 June 2012, welcomed the report of the Secretary-General on progress towards achieving the targets of the 2011 Political Declaration, and the recommendations contained therein, as input for consideration in preparations for the special event of the General Assembly in 2013 to follow up on efforts made towards achieving the Millennium Development Goals and in discussions to formulate the post-2015 United Nations development agenda, and decided to include in the provisional agenda of its sixty-seventh session the item entitled “Implementation of the Declaration of Commitment on HIV/AIDS and the Political Declarations on HIV/AIDS” (decision 66/562).

*Document:* Report of the Secretary-General (decision 66/562).

**References for the sixty-sixth session (agenda item 10)**

Report of the Secretary-General entitled “United to end AIDS: achieving the targets of the 2011 Political Declaration” (A/66/757)

Draft decision	A/66/L.49
Plenary meetings	A/66/PV.115 and 116
Decision	66/562

**13. 2001-2010: Decade to Roll Back Malaria in Developing Countries, Particularly in Africa**

The item entitled “2001-2010: Decade to Roll Back Malaria in Africa” was included in the agenda of the fifty-fifth session of the General Assembly, in 2001, at the request of Togo (A/55/240 and Add.1). At the same session, the Assembly proclaimed 2001-2010 the Decade to Roll Back Malaria in Developing Countries, Particularly in Africa (resolution 55/284).

The General Assembly considered the item at its fifty-seventh to sixty-fifth sessions (resolutions 57/294, 58/237, 59/256, 60/221, 61/228, 62/180, 63/234, 64/79 and 65/273).

At its sixty-sixth session, the General Assembly requested the Secretary-General, in close collaboration with the Director-General of the World Health Organization and in consultation with Member States, to report to the General Assembly at its sixty-seventh session on the implementation of the resolution, and specifically on progress towards achieving the 2015 targets of the Abuja Declaration and those of the Global Malaria Action Plan and Millennium Development Goal 6, including identification of best practices and successes, as well as specific challenges limiting the achievement of the targets, and, taking these into account, to provide recommendations to ensure that the targets are reached by 2015 (resolution 66/289).

*Document:* Note by the Secretary-General transmitting a report prepared by the World Health Organization (resolution 66/289).

**References for the sixty-sixth session (agenda item 13)**

Note by the Secretary-General transmitting a report prepared by the World Health Organization (A/66/169)

Draft resolution	A/66/L.58 and Add.1
Plenary meetings	A/66/PV.32, 33 and 127
Resolution	66/289

## **B. Maintenance of international peace and security**

### **34. Protracted conflicts in the GUAM area and their implications for international peace, security and development**

This item was included in the agenda of the sixty-first session of the General Assembly, in 2006, at the request of Azerbaijan, Georgia, the Republic of Moldova and Ukraine (A/61/195).

At its sixty-second to sixty-fifth sessions, the General Assembly continued its consideration of the item (resolutions 62/249, 63/307, 64/296 and 65/287).

At its resumed sixty-sixth session, the General Assembly requested the Secretary-General to submit, at its sixty-seventh session, a comprehensive report on the implementation of the resolution (resolution 66/283).

*Document:* Report of the Secretary-General (resolution 66/283).

#### **References for the sixty-sixth session (agenda item 35)**

Report of the Secretary-General on the status of internally displaced persons and refugees from Abkhazia, Georgia, and the Tskhinvali region/South Ossetia, Georgia (A/66/813)

Draft resolution	A/66/L.50
Plenary meeting	A/66/PV.121
Resolution	66/283

### **39. The situation in the occupied territories of Azerbaijan**

This item was included in the agenda of the fifty-ninth session of the General Assembly, in 2004, at the request of Azerbaijan and Turkey (A/59/236 and Add.1).

At its fifty-ninth, sixty-first, sixty-third, sixty-fourth and sixty-fifth sessions, the General Assembly decided to defer consideration of the item and to include it in the draft agenda of its subsequent session (decisions 59/571, 61/564, 63/569, 64/562 and 65/552). The Assembly considered the question at its sixtieth and sixty-second sessions (resolutions 60/285 and 62/243).

At its resumed sixty-sixth session, on 17 September 2012, the General Assembly decided to defer consideration of the item and to include it in the draft agenda of its sixty-seventh session (decision 66/567).

No advance documentation is expected.

#### **References for the sixty-sixth session (agenda item 39)**

Plenary meeting	A/66/PV.130
Decision	66/567

#### **40. Question of the Comorian island of Mayotte**

This item was included in the agenda of the thirty-first session of the General Assembly, in 1976, at the request of Madagascar (A/31/241).

At its thirty-second to forty-ninth sessions, the General Assembly continued its consideration of this item (resolutions 32/7, 34/69, 35/43, 36/105, 37/65, 38/13, 39/48, 40/62, 41/30, 42/17, 43/14, 44/9, 45/11, 46/9, 47/9, 48/56 and 49/18; and decision 33/435).

At its fiftieth to fifty-ninth and sixty-second to sixty-third sessions, the General Assembly decided to defer consideration of the item and to include it in the provisional agenda of its subsequent session (decisions 50/493, 51/436, 52/435, 53/490, 54/439, 55/402, 56/454, 57/503 A, 58/503 A, 59/503 A, 62/503, 63/559).

At its sixty-fourth and sixty-fifth sessions, the General Assembly decided to recommend the inclusion of the item in the agenda of its respective sessions on the understanding that there would be no consideration of the item by the Assembly until further notice (decisions 64/503 A and 65/503).

Also at its sixty-fifth session, the General Assembly decided to include the item in the draft agenda of its sixty-sixth session (decision 65/553).

At its resumed sixty-sixth session, the General Assembly decided to include the item in the draft agenda of its sixty-seventh session (decision 66/568).

No advance documentation is expected.

##### **References for the sixty-sixth session (agenda item 40)**

Plenary meetings	A/66/PV.20 and 130
Decision	66/568

### **C. Development of Africa**

#### **64. New Partnership for Africa's Development: progress in implementation and international support**

##### **(a) New Partnership for Africa's Development: progress in implementation and international support**

At its fifty-seventh session, in 2002, the General Assembly adopted the United Nations Declaration on the New Partnership for Africa's Development (resolution 57/2).

The General Assembly considered this item at its fifty-seventh to sixty-fifth sessions (resolutions 57/2, 57/7, 58/233, 59/254, 60/222, 61/229, 62/179, 62/242, 63/1, 63/267, 64/258 and 65/284).

At its resumed sixty-sixth session, the General Assembly reaffirmed the commitment by all States to establish a monitoring mechanism to follow up on all commitments related to the development of Africa, as contained in the political declaration on Africa's development needs; requested the President of the Assembly



**(b) Causes of conflict and the promotion of durable peace and sustainable development in Africa**

At its fifty-third session, in 1998, the General Assembly, at the request of Namibia (A/53/231), included the item in its agenda and considered it at that session (resolution 53/92).

At its fifty-fourth session, the General Assembly requested the President of the Assembly to establish an open-ended ad hoc working group of the Assembly to monitor the implementation of the recommendations made by the Secretary-General in his report of 1998 on the causes of conflict and the promotion of durable peace and sustainable development in Africa (resolution 54/234).

The General Assembly considered the item at its fifty-fifth to fifty-seventh sessions (resolutions 55/217, 56/37, 57/2 and 57/7). At its fifty-seventh session, the Assembly decided to include this item as a sub-item, under a single agenda item on the development of Africa, entitled “New Partnership for Africa’s Development: progress in implementation and international support”, beginning at its fifty-eighth session (resolution 57/296).

The General Assembly considered the sub-item at its fifty-eighth to sixty-fifth sessions (resolutions 58/234, 58/235, 59/255, 60/223, 61/230, 62/275, 63/304, 64/252 and 65/278).

At its resumed sixty-sixth session, in July 2012, the General Assembly noted the completion of the review of the implementation of the recommendations contained in the 1998 report of the Secretary-General, and requested the Secretary-General to develop, in consultation with relevant partners, policy proposals on issues identified in his report, also requested the Secretary-General to submit recommendations to the Assembly at its sixty-seventh session on possible ways to strengthen the interdepartmental task force on African affairs in order to ensure further coherence and an integrated approach for United Nations support for Africa, including in following up the implementation of all global summit and conference outcomes related to Africa, and further requested the Secretary-General to continue to monitor and report to the Assembly, on an annual basis, on persistent and emerging challenges to the promotion of durable peace and sustainable development in Africa, as well as on the approach and support of the United Nations system (resolution 66/287).

*Document:* Report of the Secretary-General on the implementation of the recommendations contained in his report on the causes of conflict and the promotion of durable peace and sustainable development in Africa (resolution 66/287).

**References for the sixty-sixth session (agenda item 63 (b))**

Report of the Secretary-General on the implementation of the recommendations contained in his report on the causes of conflict and the promotion of durable peace and sustainable development in Africa (A/66/214-S/2011/476)

Draft resolution	A/66/L.41/Rev.1 and Add.1
Plenary meetings	A/66/PV.32, 33 and 122
Resolution	66/287

## **I. Organizational, administrative and other matters**

### **114. Follow-up to the outcome of the Millennium Summit**

At its resumed sixty-fifth session, the General Assembly requested the Secretary-General to provide an annual report to the Assembly on progress achieved in realizing the commitments made in the Political Declaration on HIV and AIDS: Intensifying Our Efforts to Eliminate HIV and AIDS, and, with support from the Joint United Nations Programme on HIV/AIDS, report progress to the Assembly in accordance with global reporting on the Millennium Development Goals at the 2013 and subsequent Millennium Development Goal reviews (resolution 65/277) (also relates to item 13).

At the same session, the General Assembly decided to maintain the status of the Human Rights Council as a subsidiary body of the Assembly and to consider again the question of whether to maintain this status at an appropriate moment and at a time no sooner than ten years and no later than fifteen years, and to continue its practice of allocating the agenda item entitled "Report of the Human Rights Council" to the plenary of the Assembly and to the Third Committee, in accordance with its decision 65/503 A (resolution 65/281) (also relates to item 13).

No advance documentation is expected.

#### **References for the sixty-fifth session (agenda item 115)**

Report of the Secretary-General on uniting for universal access: towards zero new HIV infections, zero discrimination and zero AIDS-related deaths (A/65/797)

Draft resolutions	A/65/L.77 (also relates to item 13), A/65/L.78 (also relates to item 13)
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Plenary meetings	A/65/PV.90-95 and 100
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Resolutions	65/277 and 65/281 (also relates to item 13)
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### **117. Revitalization of the work of the General Assembly**

This item, which was included in the agenda of the forty-sixth session of the General Assembly, in 1991, had originally been proposed for inclusion in the draft agenda of that session by the President of the Assembly at its forty-fifth session (see decision 45/461).

The General Assembly considered the question at its forty-sixth to forty-eighth, fifty-second and fifty-third sessions (resolutions 46/77, 47/233 and 48/264 and decisions 52/479 and 53/491).

At its fifty-fourth session, the General Assembly decided to defer consideration of the item and to include it in the draft agenda of its subsequent session (decision 54/491).

The General Assembly continued its consideration of the item from its fifty-fifth to sixty-fourth sessions (resolutions 55/285, 56/509, 57/301, 58/126, annex, 61/292, 62/276, 63/309 and 64/301).

At its resumed fifty-eighth session, in July 2004, the General Assembly adopted a number of measures, inter alia, to reorganize the agenda of the Assembly; and decided to review the provisions of the reorganized agenda at its sixty-first session with a view to making further improvements (resolution 58/316).

At its sixty-sixth session, the General Assembly adopted the proposed programme of work and timetable of the First Committee for 2012 (decision 66/519), the Special Political and Decolonization Committee (Fourth Committee) (decision 66/523), the draft programmes of work of the Second Committee (decision 66/551) and the Third Committee (decision 66/540) and the provisional programme of work of the Sixth Committee (decision 66/525) for the sixty-seventh session.

At its resumed sixty-sixth session, on 17 September 2012, the General Assembly decided to establish, at its sixty-seventh session, an Ad Hoc Working Group on the revitalization of the work of the General Assembly, open to all Member States, to identify further ways to enhance the role, authority, effectiveness and efficiency of the Assembly, inter alia, by building on the progress achieved in the past General Assembly sessions as well as on previous resolutions and evaluating the status of their implementation, and to submit a report thereon to the Assembly at its sixty-seventh session (resolution 66/294).

*Document:* Report of the Ad Hoc Working Group (resolution 66/294).

#### **References for the sixty-sixth session (agenda item 121)**

Reports of the Secretary-General on the revitalization of the General Assembly (A/66/730 and A/66/861)

Report of the Ad Hoc Working Group on the revitalization of the General Assembly (A/66/891)

Plenary meetings	A/66/PV.70, 71, 81, 82 and 130
Report of the First Committee	A/66/421
Report of the Special Political and Decolonization Committee (Fourth Committee)	A/66/435
Report of the Second Committee	A/66/450
Report of the Third Committee	A/66/465
Report of the Sixth Committee	A/66/479
Resolution	66/294
Decisions	66/519, 66/523, 66/525, 66/540 and 66/551

**118. Question of equitable representation on and increase in the membership of the Security Council and related matters**

At its resumed sixty-sixth session, on 13 September 2012, the General Assembly decided to immediately continue intergovernmental negotiations on Security Council reform in informal plenary of the Assembly at its sixty-seventh session (decision 66/566).

No advance documentation is expected.

**References for the sixty-sixth session (agenda item 122)**

Plenary meeting A/66/PV.129

Decision 66/566

**123. Follow-up to the recommendations on administrative management and internal oversight of the Independent Inquiry Committee into the United Nations Oil-for-Food Programme**

This item was included in the agenda of the sixtieth session of the General Assembly, in 2005, as an additional item at the request of Costa Rica (A/60/235).

At its sixty-first to sixty-sixth sessions, the General Assembly decided to defer consideration of the item and to include it in the draft agenda of its subsequent session (decisions 61/503 A, 62/555, 63/566, 64/569, 65/555 and 66/569).

No advance documentation is expected.

**References for the sixty-sixth session (agenda item 125)**

Plenary meeting A/66/PV.130

Decision 66/569

**125. International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994**

This agenda item was first considered by the General Assembly during its sixty-third session, at the request of the Secretary-General, in order for the Assembly to consider and act upon communications from the President of the Tribunal. The Assembly continued its consideration of this item at its sixty-fourth, sixty-fifth and sixty-sixth sessions.

No advance documentation is expected.

**References for the sixty-sixth session (agenda item 127)**

Identical letters dated 16 December 2011 from the Secretary-General addressed to the President of the General Assembly and the President of the Security Council (A/66/620-S/2011/780)

Identical letters dated 20 December 2011 from the Secretary-General addressed to the President of the General Assembly and the President of the Security Council (A/66/625-S/2011/781)

Letter dated 16 January 2012 from the President of the Security Council addressed to the President of the General Assembly (A/66/660)

Plenary meeting A/66/PV.94

Draft decisions A/66/L.35 and A/66/L.54

Decisions 66/418 A and B and 66/511

**127. International residual mechanism for criminal tribunals**

The Security Council, by its resolution 1966 (2010), decided to establish the international residual mechanism for criminal tribunals with two branches that shall commence functioning on 1 July 2012 (branch for the International Criminal Tribunal for Rwanda) and 1 July 2013 (branch for the International Tribunal for the Former Yugoslavia), respectively, and to that end adopted the statute of the mechanism contained in annex 1 to the resolution.

By paragraph 13 of the resolution, the Security Council requested the Secretary-General to implement the resolution and to make practical arrangements for the effective functioning of the mechanism from the first commencement date (1 July 2012) and to initiate no later than 30 June 2011 the procedures for the selection of the roster of judges of the mechanism, as provided in its statute. Under the statute, the judges of the mechanism are to be elected by the General Assembly from a list of candidates provided by the Security Council.

In addition, under the statute, the President of the mechanism shall submit an annual report to the Security Council and to the General Assembly.

The General Assembly, during its sixty-sixth session, elected the judges for the mechanism so that the mechanism could begin its work on its first commencement date, 1 July 2012.

No advance documentation is expected.

**References for the sixty-sixth session (agenda item 129)**

Memorandum by the Secretary-General on the election of judges of the International Residual Mechanism for Criminal Tribunals (A/66/571/Rev.1)

Note by the Secretariat on the election of judges of the International Residual Mechanism for Criminal Tribunals: curricula vitae of candidates nominated by States Members of the United Nations and by non-member States maintaining permanent observer missions at United Nations Headquarters (A/66/572)

Letter dated 16 November 2011 from the President of the Security Council addressed to the President of the General Assembly (A/66/564)

Plenary meeting A/66/PV.87

Decision 66/416

## **128. Financial reports and audited financial statements, and reports of the Board of Auditors**

- (a) United Nations
- (b) United Nations peacekeeping operations
- (c) International Trade Centre
- (d) United Nations University
- (e) Capital master plan
- (f) United Nations Development Programme
- (g) United Nations Children's Fund
- (h) United Nations Relief and Works Agency for Palestine Refugees in the Near East
- (i) United Nations Institute for Training and Research
- (j) Voluntary funds administered by the United Nations High Commissioner for Refugees
- (k) Fund of the United Nations Environment Programme
- (l) United Nations Population Fund
- (m) United Nations Human Settlements Programme
- (n) United Nations Office on Drugs and Crime
- (o) United Nations Office for Project Services
- (p) International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994
- (q) International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991
- (r) United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women).

The Board of Auditors transmits to the General Assembly the audited financial statements for the relevant financial periods of the United Nations and other funds and programmes for which the Board has audit responsibility. Under the provisions of article XII of the Financial Regulations of the United Nations and the annex thereto, the Board submits reports to the Assembly on the results of its audits and issues opinions as to whether the financial statements properly reflect the recorded

transactions and whether those transactions were recorded in accordance with the Financial Regulations and legislative authority and present fairly the financial position as at the end of the financial period of each of the activities reported on, in accordance with the United Nations system accounting standards. The reports of the Board are commented upon by the Advisory Committee on Administrative and Budgetary Questions, which also submits a report thereon to the Assembly.

At its sixty-sixth session, the General Assembly accepted the financial report, audited financial statements and the report and audit opinion of the Board of Auditors on the voluntary funds administered by the United Nations High Commissioner for Refugees for the year ended 31 December 2010 and endorsed the observations and recommendations contained in the related report of the Advisory Committee on Administrative and Budgetary Questions. The Assembly acknowledged the improvements made by the High Commissioner to implement the recommendations of the Board. The Assembly reiterated the need to strengthen administrative and institutional measures to address the root causes of recurring issues and to minimize the ageing of the previous recommendations of the Board of Auditors, and reiterated its request to the Secretary-General and the executive heads of the funds and programmes of the United Nations to ensure the full implementation of the oversight recommendations in a prompt and timely manner; and also reiterated its request to the Secretary-General to provide in his reports on the implementation of the recommendations a full explanation for the delays in the implementation, in particular those which have not yet been fully implemented that are two or more years old; and to continue to indicate an expected time frame for the implementation of the recommendations of the Board and the priorities for their implementation, including the office holders to be held accountable and measures taken in that regard. The Assembly also requested the Secretary-General and the executive heads to consider exploring web-based follow-up systems, in line with lessons learned and best practices, to track the oversight recommendations, including the updated status of their acceptance, implementation and impact (resolution 66/232 A).

Also at its sixty-sixth session, the General Assembly noted with encouragement that there were improvements in the financial and administrative management of peacekeeping operations, emphasized the need to continue to implement the International Public Sector Accounting Standards (IPSAS) and stressed that the leadership and commitment of senior managers was critical to ensure timely and full implementation of IPSAS; and requested the Secretary-General to provide, in his next report, a full explanation for the delays in the implementation of all outstanding recommendations as well as the root causes of the recurring issues and the measures to be taken. The Assembly concurred with the Advisory Committee that a more formal mechanism between the Board of Auditors and the Advisory Committee was unnecessary (resolution 66/232 B).

*Documents:*

- (a) Financial report and audited financial statements for the biennium ended 31 December 2011 and report of the Board of Auditors on:
  - (i) United Nations (A/67/5 (Vol. I));
  - (ii) International Trade Centre (A/67/5 (Vol. III));
  - (iii) United Nations University (A/67/5 (Vol. IV));

- (iv) United Nations Development Programme: Supplement No. 5A (A/67/5/Add.1);
- (v) United Nations Children's Fund: Supplement No. 5B (A/67/5/Add.2);
- (vi) United Nations Relief and Works Agency for Palestine Refugees in the Near East: Supplement No. 5C (A/67/5/Add.3);
- (vii) United Nations Institute for Training and Research: Supplement No. 5D (A/67/5/Add.4);
- (viii) Fund of the United Nations Environment Programme: Supplement No. 5F (A/67/5/Add.6);
- (ix) United Nations Population Fund: Supplement No. 5G (A/67/5/Add.7);
- (x) United Nations Human Settlements Programme: Supplement No. 5H (A/67/5/Add.8);
- (xi) United Nations Office on Drugs and Crime: Supplement No. 5I (A/67/5/Add.9);
- (xii) United Nations Office for Project Services: Supplement No. 5J (A/67/5/Add.10);
- (xiii) International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994: Supplement No. 5K (A/67/5/Add.11);
- (xiv) International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991: Supplement No. 5L (A/67/5/Add.12);
- (b) Financial report and audited financial statements for the 12-month period from 1 July 2010 to 30 June 2011 and report of the Board of Auditors on United Nations peacekeeping operations: Supplement No. 5 (A/67/5 (Vol. II));
- (c) Report of the Board of Auditors on the capital master plan for the year ended 31 December 2011: Supplement No. 5 (A/67/5 (Vol. V));
- (d) Financial report and audited financial statements for the year ended 31 December 2011 and report of the Board of Auditors on the voluntary funds administered by the United Nations High Commissioner for Refugees: Supplement No. 5E (A/67/5/Add.5).

**References for the sixty-sixth session (agenda item 131)**

Financial report and audited financial statements for the 12-month period from 1 July 2010 to 30 June 2001 and report of the Board of Auditors on United Nations peacekeeping operations: Supplement No. 5 (A/66/5 (Vol. II))

Financial report and audited financial statements for the year ended 31 December 2010 and report of the Board of Auditors on voluntary funds administered by the United Nations High Commissioner for Refugees: Supplement No. 5E (A/66/5/Add.5)

Reports of the Secretary-General:

Implementation of the recommendations of the Board of Auditors contained in its report on the capital master plan for the year ended 31 December 2010 (A/66/324)

Implementation of the recommendations of the Board of Auditors concerning United Nations peacekeeping operations for the financial period ended 30 June 2011 (A/66/693)

Notes by the Secretary-General transmitting:

Report of the Board of Auditors on the implementation of its recommendations relating to the biennium 2008-2009 (A/66/139)

Report of the Board of Auditors on the progress in the implementation of the International Public Sector Accounting Standards as at 30 June 2011 (A/66/151)

Report of the Board of Auditors on enhancing accountability, transparency and cost-effectiveness in the United Nations system (A/66/747 and Corr.1)

Reports of the Advisory Committee on Administrative and Budgetary Questions:

Financial reports and audited financial statements, and reports of the Board of Auditors for the period ended 31 December 2010 and implementation of the recommendations of the Board relating to the biennium 2008-2009 (A/66/377)

Fourth progress report of the Secretary-General on the adoption of the International Public Sector Accounting Standards by the United Nations and report of the Board of Auditors (A/66/536)

Report of the Board of Auditors on the accounts of the United Nations peacekeeping operations and report of the Secretary-General on the implementation of the recommendations of the Board of Auditors concerning United Nations peacekeeping operations for the financial period ended 30 June 2011 (A/66/719)

Report of the Board of Auditors on enhancing accountability, transparency and cost-effectiveness in the United Nations system: proposal to clarify and enhance the role of the Board of Auditors in the conduct of performance audits (A/66/806)

Summary records A/C.5/66/SR.5 and 25

Report of the Fifth Committee A/66/626 and Add.1

Plenary meeting A/66/PV.93

Resolutions 66/232 A and B

## **129. Review of the efficiency of the administrative and financial functioning of the United Nations**

At its sixty-fifth session, the General Assembly reaffirmed its resolution 41/213, in which it requested the Secretary-General to submit in off-budget years an outline of the proposed programme budget for the following biennium, and reaffirmed its

request to the Secretary-General to propose, in future budget submissions, measures to offset budget increases, wherever possible, without undermining the implementation of mandated programmes and activities (resolution 65/262).

At the same session, the General Assembly requested the Secretary-General to submit an updated comprehensive report on United Nations procurement activities for consideration by the Assembly at the first part of its resumed sixty-seventh session, and decided to consider further a related report of the Office of Internal Oversight Services on the audit of procurement management in the Secretariat as well as the related reports of the Joint Inspection Unit on offshoring in United Nations system organizations and on the environmental profile of the United Nations system of organizations (resolution 65/261).

Also at its sixty-fifth session, the General Assembly reaffirmed the independence and separate and distinct roles of the internal and external oversight mechanisms; encouraged United Nations internal and external oversight bodies to further enhance the level of their cooperation with one another; encouraged the Office of Internal Oversight Services to enhance its analysis, in future annual reports, of general trends and strategic challenges regarding internal oversight in the United Nations; requested the Secretary-General to implement outstanding and recurring accepted recommendations of the Office dealing with issues that are systemic in nature; and requested him to ensure the full implementation of the accepted recommendations of the Office, including those relating to cost avoidance, recovery of overpayments, efficiency gains and other improvements, in a prompt and timely manner and to provide detailed justifications in cases where recommendations of the Office are not accepted (resolution 65/250) (also relates to item 140).

At its sixty-sixth session, the General Assembly requested the Secretary-General to report to the Assembly, at the first part of its resumed sixty-seventh session, on the implementation of its resolution 66/257, entitled "Progress towards an accountability system in the United Nations Secretariat" (resolution 66/257).

Also at its sixty-sixth session, the General Assembly decided to defer consideration of the report of the Office of Internal Oversight Services on a proposal on the dissemination and distribution of audit reports to the sixty-seventh session (decision 66/556 B).

At its resumed sixty-sixth session, the General Assembly decided to defer until its sixty-seventh session consideration of the reports of the Secretary-General on the programme budget for the biennium 2012-2013 and the related reports of the Advisory Committee on Administrative and Budgetary Questions (decision 66/556 B) (also relates to item 130).

At the same resumed session, the General Assembly decided to defer until the second part of its resumed sixty-seventh session consideration of the report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2011 and the related report of the Advisory Committee on Administrative and Budgetary Questions, and the report of the Secretary-General on the budget performance of the United Nations Mission in the Sudan for the period from 1 July 2010 to 30 June 2011 and the related report of the Advisory Committee (decision 66/556 C) (also relates to items 146 and 160).

*Documents:*

- (a) Report of the Secretary-General on the status of implementation of resolution 66/257 entitled "Progress towards an accountability system in the United Nations Secretariat" (resolution 66/257);
- (b) Proposed programme budget outline for the biennium 2014-2015 (resolution 65/262);
- (c) Comprehensive report on United Nations procurement activities (resolution 65/261);
- (d) Report of the Independent Audit Advisory Committee on its activities for the period from 1 August 2011 to 31 July 2012 (resolution 61/275);
- (e) Reports of the Office of Internal Oversight Services:
  - (i) Annual report for the period 1 July 2011 to 30 June 2012 (resolutions 48/218 B; 54/244; 57/292, sect. II, para. 22; 59/270, para. 3; 59/271, para. 11; 59/272; 60/257, para. 14; and 60/282, para. 13);
  - (ii) Annual report on peacekeeping oversight activities for the period 1 January to 31 December 2012 (resolutions 48/218 B, 54/244, 59/272 and 60/268, para. 17).

**References for the sixty-sixth session (agenda item 132)**

## Reports of the Secretary-General:

Comprehensive report on United Nations procurement activities (A/64/284 and Add.1 and 2)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/64/501)

Progress towards an accountability system in the United Nations Secretariat (A/66/692)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/66/738)

Report of the Office of Internal Oversight Services on the audit of procurement management in the Secretariat (A/64/369)

Report of the Office of Internal Oversight Services on the activities of the Office for the period from 1 July 2010 to 30 June 2011 (A/66/286 (Part I) and (Part I/ Add.1) and (Part II))

Report of the Independent Audit Advisory Committee on the activities of the Committee for the period from 1 August 2010 to 31 July 2011 (A/66/299)

Notes by the Secretary-General transmitting his comments and those of the United Nations System Chief Executives Board for Coordination on the reports of the Joint Inspection Unit:

Offshoring in United Nations system organizations (A/65/63/Add.1) (also relates to item 137)

Environmental profile of United Nations system organizations (A/65/346/Add.1)

Draft decisions	A/C.5/66/L.24, A/C.5/66/L.32 and A/C.5/66/L.58
Summary records	A/C.5/66/SR.4, 25, 28 and 30
Reports of the Fifth Committee	A/66/638 and Add.1 and 2
Plenary meetings	A/66/PV.93, 104 and 117
Resolution	66/257
Decision	66/556 A-C

### **130. Programme budget for the biennium 2012-2013**

#### **Questions relating to the programme budget for the biennium 2012-2013**

At its sixty-sixth session, the General Assembly decided to defer consideration of post-related recosting for inflation and exchange rate projections to the first performance report on the budget for the biennium 2012-2013, in order to ensure appropriation of post-related costs in line with actual expenditure experience (resolution 66/246).

At the same session, the General Assembly approved commitment authority for the Umoja project for one year at maintenance level, and requested the Secretary-General to submit to the Assembly at the main part of its sixty-seventh session a revised comprehensive proposal for funding the project during the biennium 2012-2013 (resolution 66/246).

Also at the same session, the General Assembly decided to place the Office of Information and Communications Technology under the Department of Management, and also decided that the Chief Information Technology Officer would report accordingly to the Head of the Department of Management, and further decided to place the budget of the Office within the budget of the Department of Management (resolution 66/246).

Also at the sixty-sixth session, the General Assembly recalled section III of its resolution 60/283 on limited budgetary discretion, and decided to extend its provisions until 30 April 2012, pending a decision at the first part of the resumed sixty-sixth session of the General Assembly (resolution 66/246).

At its sixty-sixth session, in December 2011, under item 134, the General Assembly decided to defer until its sixty-seventh session consideration of the report of the Secretary-General on the review of the current funding and backstopping arrangements for the special political missions with a view to identifying possible alternatives (A/66/340) (decision 66/556).

At the resumed part of its sixty-sixth session, in April 2012, under item 134, the General Assembly decided to defer until its sixty-seventh session consideration of the report of the Secretary-General on the feasibility study on the United Nations Headquarters accommodation needs for 2014-2034 (A/66/349).

*Documents:*

- (a) Reports of the Secretary-General:
  - (i) First performance report on the programme budget for the biennium 2012-2013 (resolution 66/246);
  - (ii) Contingency fund: consolidated statement of programme budget implications and revised estimates (resolution 42/211, annex);
  - (iii) Proposed revisions to the Financial Regulations of the United Nations for the adoption of International Public Sector Accounting Standards (resolution 60/283);
  - (iv) Fifth progress report on the adoption of International Public Sector Accounting Standards by the United Nations (resolution 60/283, sect. II);
  - (v) Construction of additional office facilities at the United Nations Office at Nairobi (resolution 66/247);
  - (vi) Progress on the construction project at the Economic Commission for Africa in Addis Ababa (resolution 63/263, sect. I);
  - (vii) Comprehensive safety and security policy framework at the United Nations and the use of private security personnel (resolution 65/259, sect. XIV and 66/246);
  - (viii) Fourth progress report on the enterprise resource planning project (resolution 63/262, sect. II);
  - (ix) Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session and resumed substantive session of 2012 (also relates to item 9);
  - (x) Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its nineteenth, twentieth and twenty-first sessions and any special sessions in 2012 (resolution 60/251);
  - (xi) Revised estimates relating to the proposed programme budget for the biennium 2012-2013 under section 29D, Office of Central Support Services and section 30, Office of Information and Communications Technology, related to the organizational resilience management system: emergency management framework (resolutions 64/260 and 66/247, sect. I);
  - (xii) Administrative and financial implications arising from the report of the United Nations Joint Staff Pension Board (resolution 46/220) (also relates to item 137);
- (b) Statement submitted by the Secretary-General on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission in accordance with rule 153 of the rules of procedure of the General Assembly: Supplement No. 30 (A/67/30).

**Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council**

At its sixty-sixth session, the General Assembly approved \$583,383,800 for the budgets of twenty-nine special political missions authorized by the Assembly and/or the Security Council, and also approved a charge totalling \$583,383,800 net against the provision for special political missions requested in section 3, Political affairs, of the proposed programme budget for the biennium 2012-2013. The Assembly authorized the Secretary-General to enter into commitments in an amount not to exceed \$16 million for the United Nations Support Mission in Libya (resolution 66/247).

At its resumed sixty-sixth session, the General Assembly decided to approve the total amount of \$47,806,500 for the budgets of the Office of the Joint Special Envoy of the United Nations and the League of Arab States to Syria, the Office of the Special Envoy for the Sudan and South Sudan, the United Nations Support Mission in Libya and the United Nations Political Office for Somalia; and also approved a charge totalling \$47,806,500 net against the provision appropriated for special political missions under section 3, Political affairs, of the programme budget for the biennium 2012–2013 (resolution 66/263).

*Documents:*

- (a) Report of the Secretary-General on the estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council (resolutions 66/247 and 66/263);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**Capital master plan**

At its fifty-seventh session, the General Assembly requested the Secretary-General to report to it on an annual basis on the awarding of contracts for procurement for the capital master plan; and also requested him to submit to the Assembly annual progress reports on the implementation of the capital master plan (resolution 57/292, sect. II).

At the first resumed part of its sixty-sixth session, the General Assembly reiterated its request that the Secretary-General make every effort to avoid budget increases through sound project management practices and to ensure by all means that the capital master plan is completed within the budget as approved in its resolution 61/251, as a matter of urgency, and to report thereon in the context of his tenth annual progress report (resolution 66/258).

*Documents:*

- (a) Report of the Board of Auditors on the capital master plan for the year ended 31 December 2011: Supplement No. 5 (A/67/5 (Vol. V));
- (b) Reports of the Secretary-General:
  - (i) Tenth annual progress report on the implementation of the capital master plan (resolutions 57/292, sect. II; 61/251 and 66/258);

- (ii) Proposals for financing the associated costs required for the year 2013 from within the approved budget for the capital master plan (resolution 66/258);
- (c) Report of the Advisory Committee on Administrative and Budgetary Questions.

### **Financing of the administration of justice**

[See item 141]

### **References for the sixty-sixth session (agenda items 133 and 134)**

Proposed programme budget for the biennium 2012-2013:

A/66/6 (Introduction), (Sects. 1 and 2), (Sect. 3) and Corr.1, (Sects. 4-7), (Sect. 8) and Corr.1, (Sects. 9-12), (Sect. 13) and Add.1, (Sects. 14 and 15), (Sect. 16) and Corr.1, (Sects. 17-19), (Sect. 20) and Corr.1, (Sects. 21-23), (Sect. 24) and Corr.1, (Sect. 25) and Corr.1, (Sect. 26) and Corr.1, (Sect. 27), (Sect. 28) and Corr.1, (Sect. 29), (Sect. 29A) and Corr.1, (Sect. 29B-E), (Sect. 29F) and Corr.1, (Sect. 29G), (Sects. 30-37), (Income sects. 1-3)

Report of the Board of Auditors for the year ended 31 December 2010: Capital master plan, Supplement No. 5 (A/66/5 (Vol. V))

Report of the Committee for Programme and Coordination on its fifty-first session: Supplement No. 16 (A/66/16)

Reports of the Advisory Committee on Administrative and Budgetary Questions: (including A/66/536 and A/66/611) Supplement No. 7 (A/66/7) and addenda

Reports of the Secretary-General:

Overseas property management and construction projects in progress (A/65/351)

Progress report on the implementation of the recommendations of the report of the Office of Internal Oversight Services on the efficiency of the implementation of the mandate of the Office of the United Nations High Commissioner for Human Rights (A/66/74)

Enterprise information and communications technology initiatives for the United Nations Secretariat (A/66/94)

Strategic heritage plan of the United Nations Office at Geneva (A/66/279)

Construction of additional office facilities at the United Nations Office at Nairobi (A/66/336)

Progress in the construction of additional office facilities at the Economic Commission for Africa in Addis Ababa (A/66/351)

Fourth progress report on the adoption of International Public Sector Accounting Standards by the United Nations (A/66/379)

Revised estimates resulting from resolutions and decision adopted by the Economic and Social Council at its substantive session (also relates to items 9 and 134) (A/66/510)

Revised estimates relating to the proposed programme budget for the biennium 2012-2013 under section 29D, Office of Central Support Services, and section 30, Office of Information and Communications Technology, related to the organizational resilience management system: emergency management framework (A/66/516)

Request for a subvention to the Special Court for Sierra Leone (A/66/563)

Limited budgetary discretion (A/66/570)

Second performance report for the programme budget for the biennium 2010-2011 (A/66/578 and Corr.1)

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its sixteenth, seventeenth and eighteenth sessions and its fifteenth, sixteenth and seventeenth special sessions (A/66/586)

Revised estimates: effects of changes in rates of exchange and inflation (A/66/614)

Administrative and financial implications arising from the report of the United Nations Joint Staff Pension Board (A/C.5/66/2)

Report of the Office of Internal Oversight Services on the activities of the Office for the period from 1 July 2010 to 30 June 2011 (A/66/286 (Part I)/Add.1))

Summary records	A/C.5/66/SR.5, 6, 10, 11, 13-15, 17-19, 21-25, 27, 29 and 37
Reports of the Fifth Committee	A/66/637 and Add.1 and 2
Plenary meetings	A/66/PV.93, 104 and 117
Resolutions	66/246, 66/247, 66/248, 66/249, 66/250, 66/258 and 66/263
Decisions	66/556 and 66/563

### **131. Programme planning**

At its fifty-eighth session, in 2003, the General Assembly requested the Secretary-General to prepare, on a trial basis, for submission to the Assembly at its fifty-ninth session, a strategic framework to replace the four-year medium-term plan (resolution 58/269).

At its sixty-fifth session, the General Assembly endorsed the conclusions and recommendations of the Committee for Programme and Coordination on the proposed strategic framework for the period 2012-2013 contained in chapter II, section A of its report on the work of its fiftieth session (A/65/16); and requested the Secretary-General to prepare the proposed programme budget for the biennium

2012-2013 on the basis of the approved priorities and the strategic framework as adopted in the resolution (resolution 65/244).

At its sixty-sixth session, the General Assembly considered the report of the Committee for Programme and Coordination on the work of its fifty-first session (resolution 66/8).

*Documents:*

- (a) Report of the Committee for Programme and Coordination on its fifty-second session (4-29 June 2012): Supplement No. 16 (A/67/16);
- (b) Proposed strategic framework for the period 2014-2015: Supplement No. 6 (A/67/6 (Part one: plan outline), (Part two: biennial programme plan, (Prog. 1), (Prog. 2) and Corr.1, (Progs. 3-27));
- (c) Report of the Secretary-General on the programme performance of the United Nations for the biennium 2010-2011 (A/67/77).

**References for the sixty-sixth session (agenda item 135)**

Report of the Committee for Programme and Coordination on its fifty-first session (6 June-1 July 2011): Supplement No. 16 (A/66/16)

Consolidated report of the Secretary-General on the changes to the biennial programme plan as reflected in the programme budget for the biennium 2010-2011 and the proposed programme budget for the biennium 2012-2013 (A/66/82)

Report of the Office of Internal Oversight Services on strengthening the role of evaluation and the application of evaluation findings on programme design, delivery and policy directives (A/66/71)

Summary records	A/C.5/66/SR.6 and 11
Report of the Fifth Committee	A/66/525
Plenary meeting	A/66/PV.58
Resolution	66/8

## **132. Improving the financial situation of the United Nations**

At its thirtieth session, in 1975, the General Assembly decided to include in the provisional agenda of its thirty-first session an item entitled "Financial emergency of the United Nations" (resolution 3538 (XXX)). The Assembly considered this question at its thirty-first to thirty-ninth sessions (resolutions 31/191, 32/104, 33/430, 35/113, 36/116 A and B, 37/13, 38/228 A and B and 39/239 A and B and decision 34/435).

An item entitled "Current financial crisis of the United Nations" was included in the agenda of the fortieth session at the request of the Secretary-General (A/40/247). The Assembly considered this item at its fortieth and forty-second to forty-fifth sessions (resolutions 42/212, 43/215, 44/195 A and B and 45/236 A and B and decisions 40/471, 40/472 and 42/460).

At its forty-seventh session, the General Assembly decided to consider in future the items entitled “Current financial crisis of the United Nations” and “Financial emergency of the United Nations” under one item entitled “Improving the financial situation of the United Nations”; and also decided to consider the financial situation of the organization as and when required (resolution 47/215).

The General Assembly has included the item in the agenda since its forty-eighth session (resolution 48/220 and decisions 49/474, 50/496, 51/462, 52/496, 53/494, 54/495, 55/493, 56/482, 57/598, 58/575, 59/569, 60/566, 61/566).

*Document:* Periodic report of the Secretary-General (resolution 47/215).

### **References for the sixty-sixth session (agenda item 136)**

Report of the Secretary-General on improving the financial situation of the United Nations (A/66/521 and Add.1)

Summary records

A/C.5/66/SR.7, 10, 34 and 36

## **133. Pattern of conferences**

A resolution entitled “Pattern of conferences” was adopted by the General Assembly at its twelfth session, in 1957, under the agenda item entitled “Budget estimates for the financial year 1958” (resolution 1202 (XII)). The item was considered by the Assembly at its seventeenth, eighteenth and twentieth to sixty-fifth sessions (resolutions 1851 (XVII), 1987 (XVIII), 2116 (XX), 2239 (XXI), 2361 (XXII), 2478 (XXIII), 2609 (XXIV), 2693 (XXV), 2834 (XXVI) and 2960 (XXVII) and decision of 11 December 1973; and resolutions 3351 (XXIX), 3491 (XXX), 31/140, 32/71, 33/55, 34/50, 35/10, 36/117, 37/14, 38/32, 39/68, 40/243, 41/177, 42/207, 43/222, 44/196, 45/238, 46/190, 47/202, 48/222, 49/221, 50/206, 51/211, 52/214, 53/208, 54/248, 55/222, 56/242, 57/283, 58/250, 59/265, 60/236, 61/236, 62/225, 63/248, 63/284, 64/230 and 65/245).

At its twenty-ninth session, in 1974, the General Assembly established the Committee on Conferences, composed of 22 Member States (resolution 3351 (XXIX)).

At its forty-third session, the General Assembly decided to retain the Committee on Conferences as a permanent subsidiary organ composed of 21 members to be appointed by the President of the Assembly, after consultations with the chairs of the regional groups, for a period of three years (resolution 43/222 B) (see also item 117 (f)).

At its sixty-sixth session, the General Assembly invited Member States to include in new legislative mandates adequate information on the modalities for the organization of conferences or meetings. The Assembly requested the Secretary-General to propose, at its sixty-seventh session, a comprehensive review of conference servicing, highlighting any duplications and redundancies, with a view to identifying innovative ideas, potential synergies and other cost-saving measures, without compromising the quality of its services (resolution 66/233, sects. I and II).

At the same session, the General Assembly took note of paragraph 11 of the report of the Advisory Committee on Administrative and Budgetary Questions, and welcomed the proximity rule as an efficient approach, where feasible, to servicing

meetings away from duty stations, and in that regard requested the Secretary-General to rigorously apply the proximity rule to those meetings that were applicable without jeopardizing the quality of the services and to report thereon to the Committee on Conferences at its substantive session in 2012 (resolution 66/233, sect. III).

Also at that session, the General Assembly noted the concept of “paper-smart” meetings, and requested the Secretary-General to submit to the Assembly a report defining in detail that emerging concept, clearly identifying the appropriate technologies for its effective implementation, including the technological benchmark and procurement needs, including those related to the provision of technological support to Member States, business continuity plans, human resources implications and training needs at the four duty stations, bearing in mind the need for document and data security, as well as proper archiving. The Assembly also requested the Secretary-General to include in that report lessons learned from the meetings that would implement the paper-smart concept on a trial basis with the full consent of the relevant intergovernmental bodies. The Assembly noted the pilot project undertaken by the Committee on the Peaceful Uses of Outer Space at the United Nations Office at Vienna to transition to digital recordings of meetings in the six official languages of the Organization as a cost-saving measure and emphasized that the further expansion of that measure would require consideration, including of its legal, financial and human resources implications, by the Assembly and full compliance with the relevant resolutions of the Assembly, and requested the Secretary-General to report thereon and on the evaluation of the pilot project mentioned in the resolution to the Assembly at its sixty-seventh session (resolution 66/233, sect. IV).

Furthermore, the General Assembly requested the Secretary-General to make further concerted efforts to promote outreach programmes, such as traineeships and internships, and to introduce innovative methods to increase awareness of the programmes, including through partnerships with Member States, relevant international organizations and language institutions in all regions, in particular to close the wide gap in Africa and Latin America, and to report thereon to the Assembly at its sixty-seventh session (resolution 66/233, sect. V).

*Documents:*

- (a) Report of the Committee on Conferences for 2012: Supplement No. 32 (A/67/32);
- (b) Report of the Secretary-General on the pattern of conferences (A/67/127);
- (c) Draft revised calendar of conferences and meetings for 2013 (A/AC.172/2012/L.2);
- (d) Appointment of members of the Committee on Conferences (A/67/107);
- (e) Agenda and programme of work for 2012 (A/AC.172/2012/1);
- (f) Report of the Advisory Committee on Administrative and Budgetary Questions;
- (g) Letter from the Chair of the Committee on Conferences addressed to the President of the General Assembly.

**References for the sixty-sixth session (agenda item 137)**

Report of the Committee on Conferences: Supplement No. 32 (A/66/32)

Report of the Secretary-General on the pattern of conferences (A/66/118 and Corr.1)

Report of the Advisory Committee on Administrative and Budgetary Questions on the pattern of conferences (A/66/397)

Calendar of conferences and meetings of the United Nations for the biennium 2010 2011 (A/AC.172/2011/2)

Letters from the Chair of the Committee on Conferences addressed to the President of the General Assembly (A/66/346)

Summary records A/C.5/66/SR.8 and 25

Report of the Fifth Committee A/66/642

Plenary meeting A/66/PV.93

Resolution 66/233

**134. Scale of assessments for the apportionment of the expenses of the United Nations**

The regular budget of the United Nations is apportioned among its Member States in accordance with the scale of assessments approved by the General Assembly on the recommendation of the Committee on Contributions (see item 112 (b)). The scale of assessments has also been used to apportion the costs of the capital master plan. The scale, as modified by the provisions of resolutions 55/235 and 55/236 and other resolutions concerning the financing of peacekeeping operations, has also been used to apportion the cost of peacekeeping operations among Member States. The assessment rates used for the regular budget and peacekeeping operations are also used for apportioning the costs of the International Criminal Tribunal for Rwanda and the International Tribunal for the Former Yugoslavia.

At its fifty-fourth session, in 1999, the General Assembly decided that requests for exemption under Article 19 of the Charter must be submitted by Member States to the President of the Assembly at least two weeks before the session of the Committee on Contributions, so as to ensure a complete review of the requests (resolution 54/237 C).

At its fifty-seventh session, the General Assembly endorsed the conclusions and recommendations of the Committee on Contributions concerning multi-year payment plans, as contained in paragraphs 17 to 23 of its report (A/57/11). Among those recommendations were that the Secretary-General should be requested to provide information on the submission of multi-year payment plans to the Assembly through the Committee and to submit an annual report to the Assembly through the Committee on the status of Member States' payment plans as at 31 December each year (resolution 57/4 B).

At its sixty-fourth session, the General Assembly adopted a scale of assessments for the period 2010-2012, based on the recommendations of the Committee on Contributions and using the same methodology applied to the preparation of the scale of assessments for the previous three scale periods. The Assembly recognized that the current methodology could be enhanced bearing in mind the principle of capacity to pay and should be studied in depth and in an effective and expeditious manner, taking into account views expressed by Member States (resolution 64/248).

At the same session, the General Assembly decided to review, at its earliest opportunity, all elements of the methodology of the scale of assessments with a view to a decision before the end of its sixty-sixth session to take effect, if agreed, for the 2013-2015 scale period (resolution 64/248).

At its sixty-fifth session, the General Assembly took note of the report of the Committee containing its recommendations, but did not provide further guidance for the work of the Committee at its seventy-first session (resolution 65/246). At its seventy-first session, the Committee decided to further consider all the elements of the scale methodology at its next session in the light of any guidance from the Assembly. At its seventy-second session, the Committee decided to review the scale of assessments for the period 2013-2015 pursuant to rule 160 of the rules of procedure of the General Assembly and Assembly resolutions 58/1 B, 61/237 and 64/248.

*Documents:*

- (a) Report of the Committee on Contributions on its seventy-second session (4-29 June 2012): Supplement No. 11 (A/67/11);
- (b) Report of the Secretary-General on multi-year payment plans (A/67/75).

**References for the sixty-sixth session (agenda item 138)**

Report of the Committee on Contributions: Supplement No. 11 (A/66/11)

Report of the Secretary-General on multi-year payment plans (A/66/69)

Summary records A/C.5/66/SR.2, 3 and 5

Report of the Fifth Committee A/66/492

Plenary meetings A/66/PV.32, 94 and 113

Resolution 66/4

## **135. Human resources management**

At its sixty-fifth session, the General Assembly requested the Secretary-General to submit to the Assembly, for its consideration at the main part of its sixty-seventh session, a report on human resources management reform, including workforce planning, recruitment timelines, advice on applications for external candidates, a comprehensive mobility proposal, placement of successful national competitive recruitment examination candidates, implementation of the Young Professionals Programme, the performance appraisal system, talent management, work-life balance, continuing appointments, desirable ranges, representation of developing

countries, gender parity, the employment of consultants versus the use of in-house capacity, use of retirees, and the reasons why staff members leave the Organization (resolution 65/247).

At its sixty-sixth session, the General Assembly requested the Secretary-General to report to it at its sixty-seventh session on a strategy for succession planning and on ensuring that General Service staff not encumber Professional posts for more than one year (resolution 66/234).

*Documents:*

- (a) Reports of the Secretary-General:
  - (i) Composition of the Secretariat: staff demographics (resolutions 57/305, sect. IX, 59/266, 60/238, 61/244, 63/250);
  - (ii) Composition of the Secretariat: gratis personnel, retirees and consultants (resolutions 57/305, sects. V and VI, and 57/581 B);
  - (iii) Practice of the Secretary-General in disciplinary matters and possible criminal behaviour, 1 July 2011 to 30 June 2012 (A/67/171);
  - (iv) Overview of human resources management reform (resolution 65/247);
  - (v) Mobility (resolution 65/247);
  - (vi) Review of the system of desirable ranges (resolution 65/247);
  - (vii) Amendments to the Staff Rules (A/67/99);
  - (viii) Activities of the Ethics Office (A/67/306);
  - (ix) Special measures for protection from sexual exploitation and sexual abuse (resolution 57/306);
- (b) Reports of the Advisory Committee for Administrative and Budgetary Questions.

**References for the sixty-fifth session (agenda item 134)**

Reports of the Secretary-General:

Conditions of service and compensation for officials other than Secretariat officials: members of the International Court of Justice and judges and ad litem judges of the International Tribunal for the Former Yugoslavia and the International Criminal Tribunal for Rwanda (A/65/134 and Corr.1)

Practice of the Secretary-General in disciplinary matters and possible criminal behaviour, 1 July 2008 to 30 June 2009 (A/64/269) and 1 July 2009 to 30 June 2010 (A/65/180)

Implementation of continuing appointments (A/64/267)

Provisional Staff Rules (A/64/230 and A/65/202)

Amendments to the Staff Regulations (A/65/213)

Overview of human resources management reform (A/65/305)

Contractual arrangements and harmonization of conditions of service  
(A/65/305/Add.1)

Comprehensive assessment of the system of geographical distribution and  
assessment of the issues relating to possible changes in the number of posts  
subject to the system of geographical distribution (A/65/305/Add.2)

Talent management tool, Inspira (A/65/305/Add.3)

Young professionals programme (A/65/305/Add.4)

Activities of the Ethics Office (A/64/316 and A/65/343)

Composition of the Secretariat (A/64/352 and A/65/350)

Composition of the Secretariat: gratis personnel, retirees and consultants  
(A/65/350/Add.1)

Measures taken to address systemic human resources issues raised by the Office  
of the United Nations Ombudsman and Mediation Services (A/65/332)

Notes by the Secretary-General transmitting the report of the Joint Inspection Unit  
entitled "Review of ethics in the United Nations system" and transmitting his  
comments and those of the United Nations System Chief Executives Board for  
Coordination thereon (A/65/345 and Add.1)

List of staff of the United Nations Secretariat

Reports of the Advisory Committee on Administrative and Budgetary Questions  
(A/64/518 and A/65/537)

Summary records	A/C.5/65/SR.11, 12 and 27
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Report of the Fifth Committee	A/65/647
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Plenary meeting	A/65/PV.73
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Resolution	65/247
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### **References for the sixty-sixth session (agenda item 139)**

Reports of the Secretary-General:

Amendments to the Staff Regulations (A/65/213)

Personal conflict of interest (A/66/98)

Practice of the Secretary-General in disciplinary matters and possible criminal  
behaviour, 1 July 2010 to 30 June 2011 (A/66/135)

Activities of the Ethics Office (A/66/319 and Corr.1)

Composition of the Secretariat (A/66/347)

Notes by the Secretary-General transmitting the report of the Joint Inspection Unit entitled "Inter-agency staff mobility and work/life balance in the organizations of the United Nations system" (A/66/355) and his comments and those of the United Nations System Chief Executives Board for Coordination thereon (A/66/355/Add.1)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/65/537, sect. VII and A/66/511 and Corr.1)

Summary records	A/C.5/66/SR.9 and 25
Report of the Fifth Committee	A/66/627
Plenary meeting	A/66/PV.93
Resolution	66/234

### 136. Joint Inspection Unit

At its twenty-first session, in 1966, the General Assembly established the Joint Inspection Unit for an initial period of four years (resolution 2150 (XXI)), and subsequently decided to continue the Unit until 31 December 1973 (resolution 2735 A (XXV)) and then for a further period of four years beyond that date (resolution 2924 B (XXVII)). At its thirty-first session, the Assembly approved the statute of the Joint Inspection Unit as a subsidiary organ of the Assembly and of the legislative bodies of the specialized agencies that accepted the new statute (resolution 31/192). The membership of the Unit was increased from 8 to not more than 11 Inspectors, with effect from 1 January 1978.

The General Assembly considered this question at various sessions from its twenty-first to sixty-fifth sessions (resolutions 2150 (XXI), 2360 A (XXII), 2735 A (XXV), 2924 B (XXVII), 31/192, 32/199, 37/124, 38/229, 39/242, 40/259, 41/213, 42/218, 43/221, 44/184, 45/237, 48/221, 50/233, 54/16, 54/255, 55/230, 56/245, 57/284 A and B, 58/286, 59/267, 60/258, 61/238, 61/260, 62/226, 62/246, 63/272, 64/262 and 65/270).

At its fiftieth session, the General Assembly requested the Secretary-General, and invited the executive heads of organizations participating in the Joint Inspection Unit, to take the necessary measures to ensure that the thematic reports of the Unit were listed under the appropriate substantive agenda items of the work programmes of the General Assembly, other pertinent organs and bodies of the United Nations and the appropriate legislative organs of the other participating organizations (resolution 50/233).

At its fifty-fourth session, the General Assembly endorsed the follow-up system annexed to the Unit's report (A/52/34) and invited the Unit to include in its annual reports approved recommendations that had not been implemented (resolution 54/16).

At its fifty-fifth session, the General Assembly decided to consider the annual reports of the Unit on an annual basis (resolution 55/230).

At its fifty-ninth session, the General Assembly decided that the Unit should include in its annual reports information on implementation and the results achieved by organizations in respect of their follow-up to the recommendations of the Unit, as

endorsed by their legislative bodies, and the arrangements put in place by participating organizations for reporting thereon (resolution 59/267).

At its sixty-first session, the General Assembly requested that reports of the Unit include information on savings, acceptance rate of recommendations and implementation status by impact category (resolution 61/238, sect. I).

At its resumed sixty-first session, in April 2007, the General Assembly decided to consider jointly the annual report and programme of work of the Joint Inspection Unit at the first part of its resumed sessions, starting from the sixty-second session (resolution 61/260).

At its resumed sixty-fifth session, in April 2011, the General Assembly reiterated its request to the Unit, in line with its mandate, to continue to focus its work and reports on system-wide issues of interest and relevance to the participating organizations and the States Members of the United Nations and to provide advice on ways to ensure the avoidance of duplication and overlap and more efficient and effective use of resources in implementing the mandates of the Organization, and stressed the need for the Unit to continuously update and improve its medium- and long-term strategy for 2010-2019, taking into account the dynamics and challenges of the environment in which it undertakes its activities. The Assembly also reiterated its request to the Secretary-General contained in its resolution 64/262, in the light of the ongoing development of the medium- and long-term strategy for 2010-2019, to reflect the appropriate resource requirements associated with the implementation of the relevant portions of the strategy, in the context of the proposed programme budgets, including those relevant to the biennium 2012-2013. The Assembly also invited the Unit to report to the General Assembly on the reform process and the progress achieved therein and to present new assessments on options for enhancing the effectiveness of its work, and requested the Secretary-General to report to the Assembly on any related implications (resolution 65/270).

At the same session, the General Assembly requested the Secretary-General, in his capacity as Chair of the United Nations System Chief Executives Board for Coordination, to expedite the implementation of the resolution, including through the expected provision of support to the Unit by the secretariats of the participating organizations in the preparation of its reports, notes and confidential letters, and the consideration of and action on the recommendations of the Unit in the light of pertinent resolutions of the Assembly, and to report to the Assembly on an annual basis on the results achieved (resolution 65/270).

At its sixty-sixth session, the General Assembly requested the Unit to submit additional comments and recommendations on its experience with the system of follow-up to the reports of the Unit, focusing in particular on legislative actions and implementation of the approved recommendations, to the General Assembly at its sixty-seventh session, including measures the Unit has taken to achieve punctual and systematic follow-up of those recommendations approved by the legislative organs of participating organizations. In addition, the Assembly requested the Secretary-General to report at its sixty-seventh and subsequent sessions on the implementation of the web-based follow-up system (resolution 66/259).

*Documents:*

- (a) Report of the Joint Inspection Unit for 2012 and programme of work for 2013, Supplement No. 34 (A/67/34);

- (b) Notes by the Secretary-General transmitting the reports of the Joint Inspection Unit on:
  - (i) Multilingualism in the United Nations system organizations: status of implementation and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon (A/67/78 and Add.1);
  - (ii) Business continuity in the United Nations system and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon (A/67/83 and Add.1);
  - (iii) The investigation function in the United Nations system and the comments of the Secretary-General thereon (A/67/140 and Add.1);
  - (iv) Review of management and administration in the United Nations Educational, Scientific and Cultural Organization (UNESCO) (JIU/REP/2011/8);
  - (v) Information and communication technology governance in United Nations system organizations and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon (A/67/119 and Add.1);
  - (vi) Staff-management relations within the United Nations (A/67/136);
  - (vii) Evaluation of the scope, organization, effectiveness and approach of the work of the United Nations in mine action (JIU/REP/2011/11);
  - (viii) Review of management and administration in the United Nations Conference on Trade and Development (JIU/REP/2012/1);
  - (ix) The management of sick leave in the United Nations system, JIU/REP/2012/2;
- (c) Note by the Secretary-General on the report of the Joint Inspection Unit for 2012 (resolution 65/270).

**References for the sixty-sixth session (agenda item 140)**

Report of the Joint Inspection Unit for 2011 and programme of work for 2012:  
Supplement No. 34 (A/66/34)

Notes by the Secretary-General transmitting the reports of the Joint Inspection Unit on:

The audit function in the United Nations system and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon (A/66/73 and Add.1)

United Nations corporate partnerships: the role and functioning of the Global Compact and the comments of the Secretary-General thereon (A/66/137 and Corr.1 and Add.1)

Preparedness of United Nations system organizations for the International Public Sector Accounting Standards (IPSAS) and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon (A/66/308 and Add.1)

Review of management and administration in the United Nations Office on Drugs and Crime and the comments of the Secretary-General thereon (A/66/315 and Add.1 and Corr.1)

Review of the Medical Service in the United Nations system and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon (A/66/327 and Add.1)

Policies and procedures for the administration of trust funds in the United Nations system organizations and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon (A/66/348 and Add.1)

Inter-agency staff mobility and work/life balance in the organizations of the United Nations system and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon (A/66/355 and Add.1)

Transparency in the selection and appointment of senior managers in the United Nations Secretariat and the comments of the Secretary-General thereon (A/66/380 and Add.1)

Accountability frameworks in the United Nations system and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon (A/66/710 and Add.1)

South-South and triangular cooperation in the United Nations system the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon (A/66/717 and Add.1)

Note by the Secretary-General on the report of the Joint Inspection Unit for 2011 (A/66/684)

Summary records	A/C.5/66/SR.26 and 30
Report of the Fifth Committee	A/66/761
Plenary meeting	A/66/PV.104
Resolution	66/259

### **137. United Nations common system**

The General Assembly, by its resolution 3042 (XXVII), decided in principle to establish an international civil service commission for the regulation and coordination of the conditions of service of the United Nations common system. By its resolution 3357 (XXIX), the Assembly approved the statute of the International Civil Service Commission. The United Nations common system comprises 13 organizations that have accepted the Commission's statute and, together with the

United Nations itself, participate in the United Nations common system of salaries and allowances. Other organizations have not formally accepted the statute but fully participate in the Commission's work and/or apply the common system of salaries, allowances and benefits. Under its statute, the Commission is required to submit an annual report to the Assembly, which is also to be transmitted to the governing organs of the other organizations of the common system, through their executive heads.

At its sixty-fifth session, the General Assembly requested the Commission to report to it at its sixty-seventh session on the implementation of the contractual arrangements and conditions of service by the organizations of the United Nations common system; requested the Secretary-General to invite the executive heads of the agencies, funds and programmes to report to their governing bodies on their compliance with the decisions of the General Assembly on the harmonization of the conditions of service; also requested the Secretary-General to report, in the context of the relevant performance reports, on the absorption of additional costs related to harmonization of conditions of service; requested the Commission to submit recommendations concerning the United Nations common system harmonized subsistence allowance or lump sum during rest and recuperation, and requested the Secretary-General to identify offsets to implement this; requested the Commission to report on the implementation of its decisions and recommendations by the organizations in the United Nations common system; requested the Secretary-General to report on the criteria and process followed for determining family and non-family duty stations; and also requested the Commission to report on the implementation of its decisions regarding the harmonization of the conditions of service in non-family duty stations during the transition period, in the context of its annual report to the Assembly (resolution 65/248).

At its sixty-sixth session, the General Assembly requested the Commission to report to it at its sixty-seventh session on the issue of the use of merit steps, and on the feasibility and suitability of possible measures to reflect in the administration of the post adjustment system the pay freeze of the comparator civil service (resolution 66/235 A).

Also at its sixty-sixth session, the General Assembly approved, with effect from 1 January 2012, the revised set of criteria for the granting of rest and recuperation travel and the corresponding frequencies of travel, as set out in annex VIII of the report of the Commission, and requested the Commission to provide, in the context of its report for 2012, an update on the estimated annual system-wide financial implications of the replacement of hazard pay with danger pay, information on the new security management framework and detailed criteria for the granting of the four-week rest and recuperation cycle (resolution 66/235 B).

*Documents:*

- (a) Report of the International Civil Service Commission for 2012: Supplement No. 30 (A/67/30);
- (b) Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2012;
- (c) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-fifth session (agenda item 136)**

Report of the International Civil Service Commission for 2010: Supplement No. 30 (A/65/30)

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2010 (A/65/493)

Report of the Advisory Committee on Administrative and Budgetary Questions on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2010 (A/65/532)

Summary records	A/C.5/65/SR.10 and 27
Report of the Fifth Committee	A/65/648
Plenary meeting	A/65/PV.73
Resolution	65/248

**References for the sixty-sixth session (agenda item 141)**

Report of the International Civil Service Commission for 2011: Supplement No. 30 (A/66/30 and Corr.1 and 2 and Add.1)

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2011 (A/66/394 and Corr.1 and Add.1)

Report of the Advisory Committee on Administrative and Budgetary Questions on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2011 (A/66/7/Add.4 and Corr.1)

Summary records	A/C.5/66/SR.12, 25, 37 and 38
Report of the Fifth Committee	A/66/644 and Add.1
Plenary meetings	A/66/PV.93 and 117
Resolutions	66/235 A and B

**138. United Nations pension system**

The United Nations Joint Staff Pension Fund, the Regulations for which were adopted initially by the General Assembly at its third session, in 1948 (resolution 248 (III)), is administered by the United Nations Joint Staff Pension Board, currently consisting of 33 members, one third of whom are elected by the Assembly and the corresponding legislative bodies of the other member organizations, one third by the executive heads of those organizations and one third by the participants.

The Fund comprises the United Nations and 22 other member organizations. As at 31 December 2011, the total number of active participants was 120,774 and there were 65,387 periodic benefits in award.

At its forty-sixth session, in 1991, the General Assembly decided to consider this item on a biennial basis, in even-numbered years (resolution 46/220).

The Pension Board held its fifty-ninth session at the headquarters of the United Nations Education Scientific and Cultural Organization, in Paris, from 3 to 11 July 2012. It recommended to the General Assembly that it authorize the Board to decide to increase the normal retirement age to 65 for new participants of the Fund with effect no later than from 1 January 2014. It further recommended approval of amendments to the Regulations of the Fund (a) to allow the Fund, in very specific circumstances, to pay a portion of a retiree's benefit directly to the retiree's former employing organization towards making restitution to the organization in cases where amounts had been embezzled by the staff member from the organization and (b) for approval of technical changes in the Fund's Regulations and the pension adjustment system in accordance with past decisions and amendments adopted by the Pension Board and the Assembly. The Board also asked the Assembly to concur with the Board's approval of two new transfer agreements of the Fund with the Organization for the Prohibition of Chemical Weapons and the African Development Bank as set out in annex XIV to the report of the Board, to become effective 1 January 2013.

*Documents:*

- (a) Report of the United Nations Joint Staff Pension Board on its fifty-ninth session: Supplement No. 9 (A/67/9);
- (b) Reports of the Secretary-General:
  - (i) Administrative and financial implications arising from the report of the United Nations Joint Staff Pension Board (resolution 46/220) (also relates to item 130);
  - (ii) Investments of the United Nations Joint Staff Pension Fund and measures undertaken to increase diversification (A/C.5/67/2);
- (c) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-fifth session (agenda item 137)**

Report of the Advisory Committee on Administrative and Budgetary Questions (A/65/567)

Summary records	A/C.5/65/SR.16 and 25
Report of the Fifth Committee	A/65/633
Plenary meeting	A/65/PV.73
Resolution	65/249

### **139. Administrative and budgetary coordination of the United Nations with the specialized agencies and the International Atomic Energy Agency**

Article 17, paragraph 3, of the Charter of the United Nations provides that the General Assembly shall examine the administrative budgets of the specialized agencies referred to in Article 57 with a view to making recommendations to the agencies concerned. General Assembly resolution 14 (I) provides that one of the functions of the Advisory Committee on Administrative and Budgetary Questions is to examine on behalf of the Assembly the administrative budgets of the specialized agencies and proposals for financial arrangements with such agencies. This provision is repeated in rule 157 of the rules of procedure of the Assembly. At its forty-seventh session, the Assembly requested the Secretary-General to submit the next statistical report by the Administrative Committee on Coordination to the Assembly at its forty-ninth session and thereafter every second year, and to add to the material covered therein information on assessed and voluntary contributions paid by Member States and non-Member States in each of the two prior calendar years (decision 47/449).

The General Assembly considered this item biennially from its forty-ninth to sixty-fifth sessions (decisions 49/465, 51/453, 53/459, 55/472, 57/557, 57/558, 59/548, 61/548, 63/547 and 65/541).

#### *Documents:*

- (a) Note by the Secretary-General transmitting the statistical report of the United Nations System Chief Executives Board for Coordination on the budgetary and financial situation of the organizations of the United Nations system (A/67/215);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

#### **References for the sixty-fifth session (agenda item 138)**

Note by the Secretary-General transmitting the statistical report of the United Nations System Chief Executives Board for Coordination on the budgetary and financial situation of the organizations of the United Nations system (A/65/187)

Summary records	A/C.5/65/SR.6 and 7
Report of the Fifth Committee	A/65/543
Plenary meeting	A/65/PV.73
Decision	65/541

### **140. Report on the activities of the Office of Internal Oversight Services**

The Office of Internal Oversight Services (OIOS) was established in 1994 by the General Assembly in its resolution 48/218 B. The Assembly decided to include in the provisional agenda of its fiftieth session an item entitled "Report of the Secretary-General on the activities of the Office of Internal Oversight Services".

The General Assembly continued its consideration of the item at its fiftieth and fifty-fourth to fifty-seventh sessions (resolutions 50/239, 54/244, 55/259, 56/246 and 57/287 A-C).

At its fifty-ninth session, the General Assembly, under the item entitled “Review of the implementation of Assembly resolutions 48/218 B and 54/244”, requested the Secretary-General to ensure that annual and semi-annual reports submitted by OIOS to the Assembly contained the titles and brief summaries of all other reports of the Office issued during the year and that original versions of the reports of the Office not submitted to the Assembly were, upon request, made available to any Member State; and further decided that reports of the Office should be submitted directly to the Assembly as submitted by the Office and that the comments of the Secretary-General might be submitted in a separate report (resolution 59/272).

The General Assembly considered the item at its sixtieth session (resolutions 60/255, sect. I, and 60/257 and decision 60/551 A).

At its sixtieth session, the General Assembly, under the agenda item entitled “Report of the Secretary-General on the activities of the Office of Internal Oversight Services”, decided to modify the title of the agenda item to read “Report on the activities of the Office of Internal Oversight Services” in accordance with paragraph 3 of resolution 59/272 (resolution 60/259).

The General Assembly considered the item at its sixty-first to sixty-fifth sessions (resolutions 61/275, 61/279, 62/87, 62/225, 62/232, 62/236, 62/247, 63/248, 63/265, 64/232 and 65/250).

At its sixty-fourth session, under the item entitled “Review of the implementation of General Assembly resolutions 48/218 B, 54/244 and 59/272”, the General Assembly endorsed the observations, comments and recommendations on the effectiveness, efficiency and impact of OIOS contained in the annex to the annual report of the Independent Audit Advisory Committee (A/64/288), requested the Secretary-General to ensure the full implementation of paragraphs 20 (a) to (c), 20 (e), 27, 29, 33, 35 and 39 of the annex, and further requested him to take no action on paragraphs 19, 20 (d), 21, 22, 24, 42 and 43 of the annex. The Assembly also decided to revert to the issues and recommendations contained in paragraphs 19, 20 (d), 21, 22, 24, 42 and 43 of the annex no later than at the main part of its sixty-sixth session (resolution 64/263).

At its sixty-sixth session, the General Assembly reaffirmed the independence and separate and distinct roles of the internal and external oversight mechanisms; encouraged United Nations internal and external oversight bodies to further enhance the level of their cooperation with one another; encouraged the Office of Internal Oversight Services to continue to identify in its analysis in future annual reports general trends and strategic challenges over time regarding internal oversight in the United Nations, including an update on all critical recommendations and taking into account the risk category and the target date for implementation and the office concerned that is to be held accountable for such implementation; requested the Secretary-General to implement outstanding and recurring accepted recommendations of the Office of Internal Oversight Services dealing with issues that are systemic in nature; and requested him to ensure the full implementation of the accepted recommendations of the Office of Internal Oversight Services, including those relating to cost avoidance, recovery of overpayments, efficiency

gains and other improvements, in a prompt and timely manner and to provide detailed justification in cases where recommendations of the Office are not accepted (resolution 66/236).

*Documents:*

Reports of the Office of Internal Oversight Services:

- (a) Report on the activities of the Office for the period from 1 July 2011 to 30 June 2012 (A/67/297 (Part I) and Add.1);
- (b) Annual report on peacekeeping oversight activities for the period from 1 January 2012 to 31 December 2012 (resolutions 48/218 B; 54/244; 59/272; 60/268, para. 17; and 63/248, sect. IV, paras. 7 and 8) (to be issued in the second resumed part of the sixty-seventh session);
- (c) Report of the Office of Internal Oversight Services on the in-depth technical audit of the capital master plan (resolution 66/258);
- (d) Report of the Office of Internal Oversight Services on the comprehensive audit of all air travel activities and related practices (resolution 65/268).

**References for the sixty-sixth session (agenda item 142)**

Note by the Secretary-General transmitting the report of the Joint Inspection Unit entitled "The audit function in the United Nations system" and his comments and those of the United Nations System Chief Executives Board for Coordination thereon (A/66/73 and Add.1)

Report of the Advisory Committee on Administrative and Budgetary Questions on the comprehensive report on the implementation of the pilot project designated by the General Assembly in resolution 63/287 (A/66/779/Add.1)

Reports of the Office of Internal Oversight Services:

Activities of the Office for the period from 1 July 2010 to 30 June 2011 (A/66/286 (Part I) and Add.1)

Annual report on peacekeeping oversight activities for the period from 1 January 2011 to 31 December 2011 (A/66/286 (Part II))

Proposal on the dissemination and distribution of audit reports (A/66/674)

Comprehensive report on the implementation of the pilot project designated by the General Assembly in resolution 63/287 (A/66/755)

Report of the Independent Audit Advisory Committee on its activities for the period from 1 August 2010 to 31 July 2011 (A/66/299)

Summary records	A/C.5/66/SR.4, 25 and 26
Report of the Fifth Committee	A/66/643
Plenary meeting	A/66/PV.93
Resolution	66/236

## **141. Administration of justice at the United Nations**

The General Assembly considered the item at its fifty-fifth to fifty-seventh sessions, at its fifty-ninth session and at its sixty-first to sixty-fifth sessions (resolutions 55/258, 57/307, 59/283, 62/228, 63/253, 64/119, 64/233 and 65/251 and decisions 56/458 C, 58/576, 61/503 A, 63/531, 64/527, 64/553 and 65/513).

At its sixty-second session, the General Assembly decided to establish: (a) a two-tier formal system of administration of justice, comprising a first instance United Nations Dispute Tribunal and an appellate instance United Nations Appeals Tribunal; (b) the Office of Administration of Justice, comprising the Office of the Executive Director and the Office of Staff Legal Assistance and the Registries for the United Nations Dispute Tribunal and the United Nations Appeals Tribunal; (c) a single integrated and decentralized Office of the Ombudsman for the United Nations Secretariat, funds and programmes with branches in several duty stations and a new mediation division; (d) the Internal Justice Council; and (e) the Management Evaluation Unit in the Office of the Under-Secretary-General for Management (resolution 62/228).

At its sixty-third session, the General Assembly decided to adopt the statutes of the United Nations Dispute Tribunal and the United Nations Appeals Tribunal; also decided that those Tribunals would be operational as of 1 July 2009; and further decided that all persons who had access to the Office of the Ombudsman under the previous system would also have access to the new informal system (resolution 63/253).

### **Consideration of the item in the Fifth Committee**

At its sixty-sixth session, the General Assembly requested the Secretary-General, with regard to the informal system, to recommend to the Assembly at its sixty-seventh session additional measures to encourage recourse to informal resolution of disputes and to avoid unnecessary litigation; to work with the United Nations funds and programmes in order to finalize, as early as possible, revised terms of reference for the Office of the United Nations Ombudsman and Mediation Services that reflect the responsibility of the United Nations Ombudsman for the oversight of the entire Office and enhance the coordination among the three pillars of the Office, and to submit to the Assembly at the main part of its sixty-seventh session a report thereon; and to submit to the Assembly at the main part of its sixty-seventh session a report containing his views on the recommendations made by the Office of the United Nations Ombudsman and Mediation Services to address systemic and cross-cutting issues. In addition, the Assembly requested the Office to provide to the Assembly at its sixty-seventh session an informal briefing on the financial and administrative implications resulting from settlements reached through informal dispute resolution (resolution 66/237).

At the same session, the General Assembly decided with regard to the formal system that, pending further consideration of the issue by the Assembly at its sixty-seventh session, the role of the Office of Staff Legal Assistance should continue to be that of assisting staff members and their volunteer representatives in processing claims through the formal system of administration of justice, including representation, within the financial parameters agreed upon in the resolution. The Assembly also decided to revert, at its sixty-seventh session, to the issue of the mandate, scope and

functioning of the Office of Staff Legal Assistance, and in that regard requested the Secretary-General to submit, after consultation with the Internal Justice Council and other relevant bodies, a comprehensive report proposing different options for the representation of staff members before the internal Tribunals, including a detailed proposal for a mandatory staff-funded mechanism, reflecting, if necessary, the implications of the different proposals, for consideration by both the Fifth Committee and the Sixth Committee, in their respective capacities, at the sixty-seventh session; to amend article 7, paragraph 1 (c), of the statute of the Appeals Tribunal to extend the deadline for filing appeals of Dispute Tribunal judgements from 45 days to 60 days and to establish a 30-day deadline for filing appeals of interlocutory orders; that the time limit for completing management evaluations may be extended by the Dispute Tribunal for a period of up to 15 days in exceptional circumstances when both parties to a dispute agree; and to extend the mandate for the three ad litem judges of the Dispute Tribunal for one year, subject to review and possible extension for a further year, and to approve, under general temporary assistance, three Legal Officer (P 3), two General Service (Other level) and one General Service (Local level) positions to support the ad litem judges for the same period (resolution 66/237).

Also at that session, the General Assembly requested the Secretary-General, with regard to the formal system, to explore all possible ways to bring about more coherent representation and efficient use of resources, taking into account the specificities of representation of the Secretary-General at the Tribunals, and to report thereon at the main part of its sixty-seventh session; to provide functional courtrooms with adequate facilities, as a matter of urgency; to provide the Assembly at the main part of its sixty-seventh session with a report on the practice of tribunals in other international organizations and in Member States comparable to the Dispute Tribunal and the Appeals Tribunal regarding the awarding of exemplary or punitive damages, including their practice with regard to awards for moral damages, emotional distress, procedural irregularities and violations of due process; to submit to the Assembly at the main part of its sixty-seventh session a report providing: (a) a proposal for implementing the proposed mechanism for expedited arbitration procedures for individual contractors and consultants provided in annex II to the report of the Secretary-General on the administration of justice, including the cost implications for various aspects of the proposal; and (b) an analysis of the policy and financial implications in the event that individual contractors and consultants covered by the proposed expedited arbitration procedures were to be permitted access to mediation under the informal system; to submit to the Assembly at the main part of its sixty-seventh session a report on access to the system of administration of justice for different categories of non-staff personnel who are not covered under the dispute resolution mechanism proposed in annex II to the report on the administration of justice, including information on measures to be made available with regard to the informal and formal aspects of the system of administration of justice in order to assist such non-staff personnel to address disputes that may arise; to include in his report to be submitted to the Assembly at its sixty-seventh session information on the concrete measures taken to enforce accountability in cases where contested decisions have resulted in awards of compensation to staff; to make every effort to expedite the finalization of an agreement on a cost-sharing arrangement for the totality of the internal justice system and to report to the Assembly at the main part of its sixty-seventh session thereon, including on the expected reimbursement of approximately \$6.8 million

from the participating United Nations entities; to submit to the Assembly at the main part of its sixty-seventh session a report providing proposals and analysis for a mechanism for addressing possible misconduct of judges, as well as additional views or analysis with regard to the proposals contained in the reports of the Secretary-General on the administration of justice at the United Nations (A/63/314, paras. 73-79 and A/66/275 and Corr.1, paras 55-60) and in the reports of the Internal Justice Council (A/65/304, para. 40, and A/66/158, para. 7) as well as other proposals, including a proposal for a new mechanism for addressing such misconduct, consisting of one jurist from the highest judicial tribunal drawn from one Member State from each of the five geographical regions appointed or elected by the Assembly to serve when and as needed; and to submit to the Assembly at the main part of its sixty-seventh session, in consultation with the Internal Justice Council and other relevant bodies, a report providing his recommendations and analysis regarding the proposal in the report of the Council to the Assembly at its sixty-fifth session on a code of conduct for legal representation. In addition, the Assembly requested both Tribunals to review their procedures with regard to the dismissal of manifestly inadmissible cases (resolution 66/237).

#### **Consideration of the item in the Sixth Committee**

At its sixty-sixth session, the General Assembly, recalling its resolution 62/228, approved the code of conduct for the judges of the United Nations Dispute Tribunal and the United Nations Appeals Tribunal (resolution 66/106).

At the same session, the General Assembly approved the amendments to the rules of procedure of the United Nations Appeals Tribunal, as set out in the annex to the resolution; and decided not to approve the amendment to article 19 (Case management) of the rules of procedure of the United Nations Dispute Tribunal (A/66/86, annex I) adopted by the Tribunal on 14 December 2010 in accordance with article 37, paragraph 1, of the rules of procedure (resolution 66/107).

#### *Documents:*

- (a) Report of the Secretary-General:
  - (i) Administration of justice at the United Nations (A/67/265);
  - (ii) Activities of the Office of the United Nations Ombudsman and Mediation Services (A/67/172);
- (b) Report of the Internal Justice Council on the administration of justice at the United Nations (A/67/98);
- (c) Reports of the Advisory Committee on Administrative and Budgetary Questions.

#### **References for the sixty-sixth session (agenda item 143)**

##### **Reports of the Secretary-General:**

Amendments to the rules of procedure of the United Nations Dispute Tribunal and the United Nations Appeals Tribunal (A/66/86 and Add.1)

Practice of the Secretary-General in disciplinary matters and possible criminal behaviour, 1 July 2010 to 30 June 2011 (A/66/135)

Activities of the Office of the Ombudsman and Mediation Services (A/66/224)

Administration of justice at the United Nations (A/66/275 and Corr.1)

Reports of the Internal Justice Council:

Code of conduct for the judges of the United Nations Dispute Tribunal and the United Nations Appeals Tribunal (A/65/86)

Administration of justice at the United Nations (A/66/158)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/66/7/Add.6)

Letter dated 23 September 2011 from the Presidents of the United Nations Appeals Tribunal and the United Nations Dispute Tribunal to the President of the General Assembly (A/66/399)

Letter dated 7 October 2011 from the Secretary-General to the President of the General Assembly transmitting a letter dated 5 October 2011 from the President of the United Nations Dispute Tribunal to the Secretary-General (A/66/507)

Letter dated 4 November 2011 from the President of the General Assembly to the Chair of the Fifth Committee (A/C.5/66/9)

Summary records	A/C.5/66/SR.15 and 25 A/C.6/66/SR.11, 17 and 25-27
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Report of the Fifth Committee	A/66/628
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Report of the Sixth Committee	A/66/481
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Plenary meetings	A/66/PV.82 and 93
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Resolutions	66/106, 66/107 and 66/237
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**142. Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994**

This item was included in the agenda of the fiftieth session of the General Assembly, in 1995, pursuant to Assembly resolution 49/251.

At its fifty-first to sixty-fifth sessions, the General Assembly considered the item (resolutions 51/215, 52/218, 53/213, 54/240 A and B, 55/226, 56/248 A and B, 57/289, 58/252, 58/253, 59/273, 60/240, 60/241, 61/241, 61/262, 61/274, 62/229, 63/254, 63/256, 63/259, 64/239, and 64/261, 65/252 and 65/258 and decision 62/547).

At its sixty-sixth session, the General Assembly recognized the critical importance of retaining highly skilled and experienced staff members with relevant institutional

memory in order to successfully complete the trials and meet the targets set out in the completion strategy of the Tribunal; commended the Secretary-General for innovative solutions in applying the Staff Regulations and Rules of the United Nations for staff retention purposes; requested the Secretary-General to utilize his existing authority under the existing contractual framework to offer contracts to staff, taking into account the needs of the Tribunal; also requested the Secretary-General to continue to provide guidance to the Tribunal on all matters relating to the recruitment and administration of human resources; and encouraged the Secretary-General to exercise due diligence in applying staff rule 12.3 on exceptions to the Staff Rules in the context of the decisions on retention of the staff members of the Tribunal, and requested the Secretary-General to ensure that exceptions granted to the Tribunal based on the existing legislative framework should not constitute a precedent for other United Nations entities (resolution 66/238).

*Documents:*

- (a) First performance report of the Secretary-General on the budget of the International Criminal Tribunal for Rwanda for the biennium 2012-2013 (resolution 55/226);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-sixth session (agenda item 144)**

Reports of the Secretary-General:

Budget for the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994, for the biennium 2012-2013 (A/66/368 and Corr.1)

Second performance report on the budget of the International Criminal Tribunal for Rwanda for the biennium 2010-2011 (A/66/557 and Corr.1)

Revised estimates for the International Criminal Tribunal for Rwanda, the International Tribunal for the Former Yugoslavia and the International Residual Mechanism for Criminal Tribunals: effect of changes in rates of exchange and inflation (A/66/605) (also relates to items 129 and 145)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/66/600 and A/66/7/Add.22)

Summary records	A/C.5/66/SR.22, 24 and 25
Report of the Fifth Committee	A/66/629
Plenary meeting	A/66/PV.93
Resolution	66/238

### **143. Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991**

This item was included in the agenda of the forty-seventh session of the General Assembly, in 1993, on the proposal of the Secretary-General (A/47/955). At that session, the Assembly adopted resolution 47/235.

At its forty-eighth to sixty-fifth sessions, the General Assembly considered the item (resolutions 48/251, 49/242 A and B, 50/212 A to C, 51/214 A and B, 52/217, 53/212, 54/239 A and B, 55/225 A and B, 55/249, 55/250, 56/247 A and B, 56/278, 57/288, 58/254, 58/255, 59/274, 60/242, 60/243, 61/242, 61/262, 61/274, 62/230, 63/255, 63/256, 63/259, 64/240, 64/261, 65/253 and 65/258 and decisions 48/461, 49/471 A and B, 55/477, 60/560 and 62/547).

At its sixty-sixth session, the General Assembly recognized the critical importance of retaining highly skilled and experienced staff members with relevant institutional memory in order to successfully complete the trials and meet the targets set out in the completion strategy of the Tribunal; commended the Secretary-General for innovative solutions in applying the Staff Regulations and Rules of the United Nations for staff retention purposes; requested the Secretary-General to utilize his existing authority under the existing contractual framework to offer contracts to staff, taking into account the needs of the Tribunal; also requested the Secretary-General to continue to provide guidance to the Tribunal on all matters relating to the recruitment and administration of human resources; encouraged the Secretary-General to exercise due diligence in applying staff rule 12.3 on exceptions to the Staff Rules in the context of the decisions on retention of the staff members of the Tribunal, and requested the Secretary-General to ensure that exceptions granted to the Tribunal based on the existing legislative framework should not constitute a precedent for other United Nations entities; and requested the Secretary-General to provide greater clarity on temporary posts and positions funded through general temporary assistance funds in his next report (resolution 66/239).

#### *Documents:*

- (a) First performance report of the Secretary-General on the budget of the International Tribunal for the Former Yugoslavia for the biennium 2012-2013 (resolution 55/225 A);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

#### **References for the sixty-sixth session (agenda item 145)**

##### **Reports of the Secretary-General:**

Budget for the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991 for the biennium 2012-2013 (A/66/386 and Corr.1)

Second performance report on the budget of the International Tribunal for the Former Yugoslavia for the biennium 2010-2011 (A/66/555)

Revised estimates for the International Criminal Tribunal for Rwanda, the International Tribunal for the Former Yugoslavia and the International Residual Mechanism for Criminal Tribunals: effect of changes in rates of exchange and inflation (A/66/605) (also relates to items 129 and 145)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/66/600 and A/66/7/Add.22)

Summary records A/C.5/66/SR.22, 24 and 25

Report of the Fifth Committee A/66/630

Plenary meeting A/66/PV.93

Resolution 66/239

#### **144. Financing of the International Residual Mechanism for Criminal Tribunals**

This item was included in the agenda of the sixty-sixth session of the General Assembly, in 2011, on the proposal of the Secretary-General (A/66/143).

At its sixty-sixth session, the General Assembly encouraged the Secretary-General to enhance efforts to transfer cases of the Mechanism to national jurisdiction; requested the Secretary-General to report on lessons learned on the use of the “double-hatting” arrangement in the context of the second performance report on the programme budget for the biennium; requested the Secretary-General to submit to the Assembly, no later than at the second part of its resumed sixty-sixth session, a report providing detailed information on a comprehensive project management plan for the construction, in Arusha, United Republic of Tanzania, of the proposed new facilities for the archives of the Mechanism, including programmatic and functional requirements, a conceptual design and key milestones from design to construction to occupation; decided to appropriate an initial amount of \$3 million for the overall construction of the proposed new facilities for the archives; authorized the expenditures to cover only expenses related to the conceptual design phase of those proposed facilities; decided to review the project requirements in the context of the consideration of the report; requested the Secretary-General to ensure the full involvement of the Overseas Property Management Unit of the Office of Central Support Services of the Secretariat in all phases of implementation of the project; and decided that the expenses of the Mechanism should be met through additional resources on the basis of assessed contributions and that such expenses should be financed through a separate special account (resolution 66/240 A).

At the second part of its resumed sixty-sixth session, the General Assembly noted with appreciation the support of the Government of the United Republic of Tanzania for the work of the Arusha branch of the Mechanism; regretted that the report of the Secretary-General did not include sufficient information on the conceptual design, project plan and updated cost estimates of the project; noted with concern that the project duration was estimated to be five years and three months, whereas the initial

proposal of the Secretary-General consisted of a two-year project, and requested the Secretary-General to make every effort to reduce the time needed to complete the construction, while guaranteeing the effective oversight of the project; also requested the Secretary-General to submit to the Assembly at the first part of its resumed sixty-seventh session a report providing more detailed information on the key decision points regarding the conceptual design, project plan and overall cost estimate of the project, as well as information on his efforts to reduce the duration of the construction project for the Arusha branch of the Mechanism; and further requested the Secretary-General, through the Office of Central Support Services of the Secretariat, to take into account lessons learned and best practices from past construction projects in implementing the project and to draw, in particular, from the experience and the know-how acquired from capital projects, including construction at the United Nations Office at Nairobi and the Economic Commission for Africa, and the capital master plan (resolution 66/240 B).

*Documents:*

- (a) Reports of the Secretary-General:
  - (i) First performance report on the budget of the International Residual Mechanism for Criminal Tribunals for the biennium 2012-2013 (resolution 66/240 A);
  - (ii) Construction of a new facility for the International Residual Mechanism for Criminal Tribunals, Arusha branch (resolution 66/240 B);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-sixth session (agenda item 129)**

Reports of the Secretary-General:

Budget for the International Residual Mechanism for Criminal Tribunals for the biennium 2012-2013 (A/66/537 and Corr.1) (also relates to items 144 and 145)

Revised estimates for the International Criminal Tribunal for Rwanda, the International Tribunal for the Former Yugoslavia and the International Residual Mechanism for Criminal Tribunals: effect of changes in rates of exchange and inflation (A/66/605) (also relates to items 144 and 145)

Construction of a new facility for the International Residual Mechanism for Criminal Tribunals, Arusha branch (A/66/754)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/66/600, A/66/7/Add.22 and A/66/807)

Summary records	A/C.5/66/SR.22, 24, 25, 35 and 38
Reports of the Fifth Committee	A/66/631 and A/66/843
Plenary meetings	A/66/PV.87, 93 and 117
Resolutions	66/240 A and B

## 145. Scale of assessments for the apportionment of the expenses of United Nations peacekeeping operations

This item was included in the provisional agenda of the fifty-fifth session of the General Assembly, in 2000, at the request of a number of Member States (A/55/141 and Add.1-3); subsequently, nine other Member States joined in requesting inclusion of the item in the agenda (A/55/193, A/55/195 to A/55/199, A/55/224, A/55/225 and A/55/230).

At its fifty-fifth session, in 2000, the General Assembly established a new system of adjustments of rates in the scale of assessments for the apportionment of the expenses of the United Nations under the regular budget, assigning each Member State to 1 of 10 levels in order to establish their rates of assessment for peacekeeping operations; decided on ad hoc arrangements for the apportionment of the expenses of United Nations peacekeeping operations to several Member States; requested the Secretary-General to update the composition of the levels on a triennial basis, in conjunction with the regular budget scale of assessment reviews, in accordance with the criteria established in the resolution, and to report thereon to the Assembly; and decided that the structure of levels to be implemented from 1 July 2001 should be reviewed after nine years (resolution 55/235).

At its sixty-first session, the General Assembly requested the Secretary-General to report to it at its sixty-fourth session on the updating of the composition of levels of contribution for peacekeeping operations for the period from 2010 to 2012 in the light of the decision of the Assembly to review the structure of levels (resolution 61/243).

At its sixty-fourth session, the General Assembly reaffirmed the principles set out in its resolution 55/235 and endorsed the updated composition of levels for the period from 2010 to 2012. However, the Assembly also recognized the concerns raised by Member States, including Bahrain and the Bahamas, regarding the structure of the levels for the apportionment of the expenses of United Nations peacekeeping operations, and decided to review the structure with a view to a decision, if agreed, no later than at its sixty-seventh session. The Assembly requested the Secretary-General to continue updating the composition of the levels on a triennial basis, in conjunction with the regular budget scale of assessment reviews, in accordance with the established criteria, and to report thereon to the Assembly (resolution 64/249).

*Document:* Report of the Secretary-General on the implementation of General Assembly resolutions 55/235 and 55/236 (A/67/224).

### References for the sixty-fourth session (agenda item 145)

Report of the Secretary-General on the implementation of General Assembly resolutions 55/235 and 55/236 (A/64/220 and Add.1)

Summary records	A/C.5/64/SR.4 and 22
Report of the Fifth Committee	A/64/595
Plenary meeting	A/64/PV.68
Resolution	64/249

## **146. Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations**

### **Cross-cutting issues**

At its resumed sixty-sixth session, in June 2012, the General Assembly acted on matters relating to budget presentation and financial management, personnel issues, operational requirements, special measures for protection from sexual exploitation and sexual abuse, the global field support strategy and other issues. With regard to budget presentation and financial management, the Assembly requested the Secretary-General to intensify his efforts to implement mandates in a more effective and efficient manner (resolution 66/264).

At the same session, with regard to personnel issues, the General Assembly requested the Secretary-General to ensure that vacant posts are filled expeditiously; make every effort to reduce the recruitment lead time for staff in field missions, enhance the transparency of the staffing process at all stages and report on the steps taken and results achieved; develop guidelines for managing staff contracts for missions mandated to close; and take all necessary measures to ensure the timely settlement of all death and disability claims within three months from the date of their submission and to present a progress report in that regard to the Assembly at the second part of its resumed sixty-seventh session (resolution 66/264).

Also at that session, with regard to operational requirements, the General Assembly requested the Secretary-General to strengthen internal controls in the management of assets to ensure adequate safeguards that would prevent waste and financial loss to the Organization; ensure and report on the application of liberty usage guidelines for all mission vehicles; provide an update on the status of the memorandum of understanding with the World Food Programme and its financial implications; present detailed information on the comprehensive review being undertaken of the existing mission aircraft fleet and on the air transportation governance framework; and perform a cost-benefit analysis of improvements in airfield support infrastructure and report thereon (resolution 66/264).

At its resumed sixty-sixth session, with regard to progress in the implementation of the global field support strategy, the General Assembly stated that it looked forward to considering the results of the assessment by the Secretary-General of the first application of the standardized funding model in the formulation of the initial budget of the United Nations Mission in South Sudan (UNMISS); requested the Secretary-General to submit to the Assembly his all-encompassing end-state vision for the global field support strategy, setting out the role of the whole Global Service Centre in the five-year implementation plan of the strategy; and requested the Secretary-General to submit proposals to establish regional service centres in West Africa and in the Middle East at the second part of its resumed sixty-seventh session (resolution 66/264).

At the same session, with regard to special measures for protection against sexual exploitation and sexual abuse, the General Assembly requested the Secretary-General to continue his efforts with regard to standardized training and awareness-raising on sexual exploitation and abuse matters; provide an update on progress in implementing the Comprehensive Strategy on Assistance and Support to Victims of Sexual Exploitation and Abuse by United Nations Staff and Related Personnel in the next overview report; take appropriate measures to prevent unsubstantiated

allegations of misconduct from damaging the credibility of any United Nations peacekeeping mission or troop- or police-contributing country or United Nations peacekeeping personnel, and to ensure that prompt actions are taken to restore the image and credibility of any peacekeeping mission, troop- or police-contributing country or peacekeeping personnel when allegations of misconduct are legally unproven; and submit an update to the Assembly at its sixty-seventh session on the implementation of an integrated conduct and discipline framework. The Assembly also requested that further information on proposals for additional sanctions applicable to perpetrators or individuals who have abetted or condoned sexual exploitation and abuse be reflected in the next report on the subject (resolution 66/264).

Also at that session, the General Assembly requested the Secretary-General to facilitate the completion of the work of the senior advisory group in order to allow for the consideration of the outcome of its work at the first part of the resumed sixty-seventh session of the Assembly; decided to approve, on an exceptional basis, a one-time supplemental payment of \$59,999,999 to troop-contributing countries for the period from 1 July 2012 to 31 March 2013; and also requested the Secretary-General to provide an update on the implementation of a coherent environmental policy for United Nations peacekeeping missions and on the fulfilment of its requirements in the context of his next overview report (resolution 66/264).

#### **Financing of the United Nations Logistics Base at Brindisi, Italy**

At its resumed sixty-sixth session, in June 2012, the General Assembly approved the cost estimates for the United Nations Logistics Base at Brindisi, Italy, amounting to \$68,627,000 for the period from 1 July 2012 to 30 June 2013; decided on the financing of the requirements for the United Nations Logistics Base for the same period; and decided to consider at its sixty-seventh session the question of the financing of the United Nations Logistics Base (resolution 66/266).

#### **Closed peacekeeping missions**

At its resumed sixty-sixth session, in June 2012, the General Assembly decided to defer until the second part of its resumed sixth-seventh session the consideration of the report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2011 (A/66/665) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/66/713 and Corr.1) (decision 66/556 C) (also relates to items 129 and 160).

#### **Support account for peacekeeping operations**

At its forty-fifth session, in 1991, the General Assembly established the support account for peacekeeping operations, effective 1 January 1990 (resolution 45/258); it became operational on 1 May 1990.

At its resumed sixty-sixth session, in June 2012, the General Assembly requested the Secretary-General to intensify his efforts to ensure proper representation of troop-contributing countries in the Department of Peacekeeping Operations and the Department of Field Support of the Secretariat, taking into account their contribution to United Nations peacekeeping; reaffirmed the need for effective and efficient administration and financial management of peacekeeping operations, and urged the Secretary-General to continue to identify measures to increase the

productivity and efficiency of the support account; recognized the continued work and effort of the Secretariat to enhance the capacity of the Organization to manage and sustain peacekeeping operations; emphasized that support functions should be scalable to the size and scope of peacekeeping operations; reiterated its request to the Secretary-General to review the level of the support account on a regular basis, taking into consideration the number, size and complexity of peacekeeping operations; emphasized the significant efforts made by the Department of Peacekeeping Operations and the Department of Field Support to ensure that their requirements under the support account are properly aligned to effective and efficient mandate implementation, and called on all departments with posts and positions under the support account to intensify their efforts in that regard; encouraged the Secretary-General to determine what constitutes a core or basic capacity to effectively manage and backstop peacekeeping operations and to report his findings in the context of the budget proposal for the support account for peacekeeping operations for the period from 1 July 2013 to 30 June 2014; requested the Secretary-General to continue to present separate budgets for the United Nations Logistics Base and the support account; also requested him to closely monitor and control, as appropriate, the practice of reassigning and redeploying posts and positions in the Secretariat; noted the concerns identified by the Board of Auditors and OIOS relating to procurement activities, as noted in reports of OIOS, and requested the Secretary-General to entrust OIOS with performing a comprehensive evaluation of shortcomings and the unique circumstances that contribute to them; requested the Secretary-General to report to the Assembly at the second part of its resumed sixty-seventh session on findings and recommendations of the comprehensive evaluation, including information on actions taken, and proposed actions to be taken by the Assembly to prevent recurrence of such shortcomings; approved the support account requirements in the amount of \$317,993,000 for the financial period from 1 July 2012 to 30 June 2013, inclusive of the amount of \$37,337,600 for the Umoja enterprise resource planning project pursuant to its resolution 66/246, including 1,294 continuing posts, as well as the redeployment, reassignment and abolishment of posts and restructuring, as set out in annex I to the resolution, and 131 continuing and 3 new general temporary assistance positions and their related post and non-post requirements; and decided on the financing of the requirements for the support account for the same period (resolution 66/265).

*Documents:*

(a) Reports of the Secretary-General:

- (i) Overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2011 to 30 June 2012 and budget for the period from 1 July 2013 to 30 June 2014 (resolution 59/296);
- (ii) Budget performance of the United Nations Logistics Base at Brindisi for the period from 1 July 2011 to 30 June 2012 (resolution 66/266);
- (iii) Budget for the United Nations Logistics Base at Brindisi for the period from 1 July 2013 to 30 June 2014 (resolution 66/266);
- (iv) Updated financial position of closed peacekeeping missions as at 30 June 2012 (resolution 66/265);

- (v) Budget performance of the support account for peacekeeping operations for the period from 1 July 2011 to 30 June 2012 (resolution 66/265);
- (vi) Budget for the support account for peacekeeping operations for the period from 1 July 2013 to 30 June 2014 (resolution 66/265);
- (vii) Progress in the implementation of the global field support strategy (resolution 64/269 and 66/264);
- (viii) Special measures for protection from sexual exploitation and sexual abuse (resolution 66/264);
- (b) Notes by the Secretary-General transmitting:
  - (i) Approved resources for peacekeeping operations for the period from 1 July 2012 to 30 June 2013 (resolution 49/233 A);
  - (ii) Six-month update of information on the proposed budgetary levels for peacekeeping operations for the period from 1 July 2012 to 30 June 2013 (resolution 49/233 A);
  - (iii) Financing of the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2013 to 30 June 2014 (resolution 50/221 B);
  - (iv) Approved resources for peacekeeping operations for the period from 1 July 2013 to 30 June 2014 (resolution 49/233 A);
- (c) Reports of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-sixth session (agenda item 146)**

Reports of the Secretary-General:

Progress in the implementation of the global field support strategy (A/66/591 and Add.1)

Budget performance of the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2010 to 30 June 2011 (A/66/603)

Budget performance of the support account for peacekeeping operations for the period from 1 July 2010 to 30 June 2011 (A/66/610 and Add.1)

Overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2010 to 30 June 2011 and budget for the period from 1 July 2012 to 30 June 2013 (A/66/679)

Special measures for protection from sexual exploitation and sexual abuse (A/66/699)

Budget for the support account for peacekeeping operations for the period from 1 July 2012 to 30 June 2013 (A/66/721)

Budget for the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2012 to 30 June 2013 (A/66/724)

Budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2012 to 30 June 2013 (A/66/737)

Notes by the Secretary-General transmitting:

Approved resources for peacekeeping operations for the period from 1 July 2011 to 30 June 2012 (A/C.5/66/14)

Proposed budgetary levels for peacekeeping operations for the period from 1 July 2012 to 30 June 2013 (A/C.5/66/15)

Financing of the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi, Italy (A/C.5/66/17)

Approved resources for peacekeeping operations for the period from 1 July 2012 to 30 June 2013 (A/C.5/66/18)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/66/713 and Corr.1, A/66/718 and Add.15 and A/66/779 and Add.1)

Reports of the Office of Internal Oversight Services:

Peacekeeping operations (A/66/286 (Part II)) (also relates to item 142)

Audit of the implementation of the global field support strategy (A/66/714) (also relates to item 142)

Comprehensive report on the implementation of the pilot project designated by the General Assembly in resolution 63/287 (A/66/755)

Letter dated 25 February 2011 from the Chair of the 2011 Working Group on Contingent-Owned Equipment to the Chair of the Fifth Committee (A/C.5/66/8)

Summary records A/C.5/66/SR.31, 32, 34 and 38

Reports of the Fifth Committee A/66/638/Add.2 (also relates to item 132) and A/66/834

Plenary meeting A/66/PV.117

Resolutions 66/264 to 66/266

Decision 66/556 C (also relates to item 132)

## **147. Financing of the United Nations Interim Security Force for Abyei**

The Security Council, by its resolution 1990 (2011) of 27 June 2011, decided to establish the United Nations Interim Security Force for Abyei (UNISFA), for a period of six months, taking into account the Agreement between the Government of the Sudan and the Sudan People's Liberation Movement on Temporary Arrangements for the Administration and Security of the Abyei Area. The Council has since extended the mandate of UNISFA in subsequent resolutions, the latest of which was resolution 2047 (2012) of 17 May 2012, by which the Council decided to extend the mandate of UNISFA for a period of six months.

At its sixty-sixth session, in December 2011, the General Assembly authorized the Secretary-General to establish a special account for UNISFA; decided to appropriate to the Special Account the amount of \$175,500,000 for the period from 1 July 2011 to 30 June 2012 for the maintenance of the Force; also decided to apply to the Special Account the total amount of \$67,013,400 from the amount of \$482,460,550 previously apportioned under the terms of its resolution 65/257 B for the United Nations Mission in the Sudan (UNMIS), UNISFA and UNMISS; further decided to apply to the Special Account the amount of \$1,363,800, representing the respective shares of Member States in the Tax Equalization Fund of the balance of the estimated staff assessment income approved for UNISFA and already set off against the apportionment among Member States under the terms of resolution 65/257 B; decided to apportion among Member States the amount of \$18,849,503 for the period from 1 July to 27 December 2011; also decided to apportion among Member States the amount of \$89,637,097 for the period from 28 December 2011 to 30 June 2012, at a monthly rate of \$14,625,000, subject to a decision of the Security Council to extend the mandate of the Force (resolution 66/241 A).

At its resumed sixty-sixth session, in June 2012, the General Assembly decided to appropriate to the Special Account for UNISFA the amount of \$269,196,700 for the period from 1 July 2012 to 30 June 2013, inclusive of \$257,932,000 for the maintenance of the Force, \$10,681,500 for the support account for peacekeeping operations and \$583,200 for the United Nations Logistics Base; also decided to apportion among Member States the amount of \$109,921,986 for the period from 1 July to 27 November 2012; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$1,084,860; decided to apportion among Member States the amount of \$159,274,714 for the period from 28 November 2012 to 30 June 2013, at a monthly rate of \$22,433,058, subject to a decision of the Security Council to extend the mandate of the Force; and also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$1,571,940 (resolution 66/241 B).

*Documents:*

- (a) Reports of the Secretary-General:
  - (i) Budget performance of the United Nations Interim Security Force for Abyei for the period from 1 July 2011 to 30 June 2012;
  - (ii) Budget for the United Nations Interim Security Force for Abyei for the period from 1 July 2013 to 30 June 2014 (resolution 66/241 B);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-sixth session (agenda item 147)**

Reports of the Secretary-General:

Budget for the United Nations Interim Security Force for Abyei for the period from 1 July 2011 to 30 June 2012 (A/66/526)

Budget for the United Nations Interim Security Force for Abyei for the period from 1 July 2012 to 30 June 2013 (A/66/722)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/66/576 and A/66/718 and Add.12)

Summary records	A/C.5/66/SR.20, 25, 33 and 38
Report of the Fifth Committee	A/66/632 and Add.1
Plenary meetings	A/66/PV.93 and 117
Resolutions	66/241 A and B

#### **148. Financing of the United Nations Mission in the Central African Republic and Chad**

The Security Council, by its resolution 1778 (2007), approved the establishment in Chad and the Central African Republic, in consultation with the authorities of Chad and the Central African Republic, of a multidimensional presence; and decided that the multidimensional presence should include, for a period of one year, a United Nations Mission in the Central African Republic and Chad (MINURCAT), in liaison with the United Nations country team. In its resolution 1923 (2010), the Council decided to extend the mandate of the Mission until 31 December 2010 and called upon the Secretary-General to complete withdrawal of all uniformed and civilian MINURCAT components, other than those required for the Mission's liquidation, by 31 December 2010.

At its resumed sixty-sixth session, in June 2012, the General Assembly decided to reduce the appropriation approved for the maintenance and administrative liquidation of the Mission for the period from 1 July 2010 to 30 June 2011 under the terms of its resolution 65/254 A from \$239,096,600 to \$236,252,300, equal to expenditures incurred by the Mission during the same period; taking into account the amount of \$184,949,000 already apportioned among Member States for the period from 1 July 2010 to 30 June 2011 under the terms of Assembly resolution 64/286, finance the additional amount of \$51,303,300 for the same period from the amount of \$3,844,500 from the unencumbered balance of \$149,947,800 in respect of the financial period ended 30 June 2010 and the amount of \$47,458,800 representing other income as at 31 December 2011 in respect of the financial period ended 30 June 2011; finance the amount of \$6,515,400 previously appropriated under the terms of its resolution 64/286 for the period from 1 January to 30 June 2011 for the support account for peacekeeping operations and the United Nations Logistics Base from the unencumbered balance in the amount of \$149,947,800 in respect of the financial period ended 30 June 2010; dispose of the net cash available in the Special Account for the Mission as at 31 December 2011 in the amount of \$128,247,000 on the basis of the Member States' fulfilment of their financial obligations to the Mission; take note of and defer action until consideration of the final performance report of the Mission on the total amount of \$24,807,000 comprising the amount of \$11,340,900 from the remaining unencumbered balance in respect of the financial period ended 30 June 2010 and the amount of \$13,466,100 representing other income in respect of the same period, as well as the amounts of \$1,527,100 and \$3,061,800 representing increases in the estimated staff assessment income for the financial periods ended 30 June 2010 and 30 June 2011, respectively (resolution 66/267).

*Documents:*

- (a) Report of the Secretary-General on the final disposition of assets of the United Nations Mission in the Central African Republic and Chad (resolution 66/267);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-sixth session (agenda item 148)**

Report of the Secretary-General on the budget performance of the United Nations Mission in the Central African Republic and Chad for the period from 1 July 2010 to 30 June 2011 (A/66/646)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/66/718/Add.2)

Summary records A/C.5/66/SR.31 and 38

Report of the Fifth Committee A/66/841

Plenary meeting A/66/PV.117

Resolution 66/267

**149. Financing of the United Nations Operation in Côte d'Ivoire**

The Security Council, by its resolution 1528 (2004), established the United Nations Operation in Côte d'Ivoire (UNOCI) for an initial period of 12 months as from 4 April 2004. By the same resolution, the Council requested the Secretary-General to transfer authority from the United Nations Mission in Côte d'Ivoire (MINUCI) and the Economic Community of West African States (ECOWAS) forces to UNOCI on that date.

The Security Council has since extended the mandate of UNOCI in subsequent resolutions, the latest of which were resolution 2000 (2011), by which the Council decided to extend the mandate of the Operation until 31 July 2012, and resolution 2062 (2012), by which the Council extended the mandate until 31 July 2013.

At its sixty-sixth session, in December 2011, the General Assembly decided to appropriate to the Special Account for the Operation the amount of \$159,235,000 for the period from 1 July 2011 to 30 June 2012 for the maintenance of the Operation, in addition to the amount of \$517,850,700 previously appropriated for the Operation for the same period under the terms of its resolution 65/294; also decided to apportion among Member States the additional amount of \$159,235,000 for the same period; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$780,900, representing the estimated staff assessment income approved for the Operation (resolution 66/242 A).

At its resumed sixty-sixth session, in June 2012, the General Assembly decided to appropriate to the Special Account for the Operation the amount of \$66,404,700 for the maintenance of the Operation for the period from 1 July 2010 to 30 June 2011, in addition to the amount of \$514,490,400 previously appropriated for the Operation for the same period under the terms of its resolution 64/273; also decided to

apportion among Member States the amount of \$66,404,700 for the maintenance of the Operation for the same period; further decided that there should be set off against the apportionment among Member States the amount of \$7,632,400 representing other income in respect of the financial period ended 30 June 2011; decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$443,600, representing the additional staff assessment income for the Operation in respect of the financial period ended 30 June 2011; also decided to appropriate to the Special Account the amount of \$600,150,600 for the period from 1 July 2012 to 30 June 2013, inclusive of \$575,017,000 for the maintenance of the Operation, \$23,832,400 for the support account for peacekeeping operations and \$1,301,200 for the United Nations Logistics Base; further decided to apportion among Member States the amount of \$50,012,550 for the period from 1 to 31 July 2012; decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$1,004,125; also decided to apportion among Member States the amount of \$550,138,050 for the period from 1 August 2012 to 30 June 2013, at a monthly rate of \$50,012,550, subject to a decision of the Council to extend the mandate of the Operation; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$11,045,375 (resolution 66/242 B).

*Documents:*

- (a) Reports of the Secretary-General:
  - (i) Budget performance of the United Nations Operation in Côte d'Ivoire for the period from 1 July 2011 to 30 June 2012;
  - (ii) Budget for the United Nations Operation in Côte d'Ivoire for the period from 1 July 2013 to 30 June 2014 (resolution 66/242 B);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-sixth session (agenda item 149)**

Reports of the Secretary-General:

Budget for the United Nations Operation in Côte d'Ivoire for the period from 1 July 2011 to 30 June 2012: supplementary estimates (A/66/529)

Budget performance of the United Nations Operation in Côte d'Ivoire for the period from 1 July 2010 to 30 June 2011 (A/66/616)

Budget for the United Nations Operation in Côte d'Ivoire for the period from 1 July 2012 to 30 June 2013 (A/66/753)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/66/612 and A/66/718/Add.18)

Summary records	A/C.5/66/SR.24, 25, 33 and 38
Report of the Fifth Committee	A/66/633 and Add.1
Plenary meetings	A/66/PV.93 and 117
Resolutions	66/242 A and B

## 150. Financing of the United Nations Peacekeeping Force in Cyprus

By its resolution 186 (1964), the Security Council recommended that a United Nations Peacekeeping Force in Cyprus (UNFICYP) be established and that the Force be stationed for three months with a mandate to use its best efforts to prevent a recurrence of fighting and, as necessary, to contribute to the maintenance and restoration of law and order and a return to normal conditions. Since then, the Council has periodically extended the mandate of UNFICYP, usually for periods of six months at a time, the latest extension of which was by resolution 2058 (2012) of 19 July 2012 for a further period ending on 31 January 2013.

Prior to 16 June 1993, the Secretary-General was not authorized to utilize any funds other than voluntary contributions pledged by Member States for the financing of UNFICYP. Pursuant to Security Council resolution 831 (1993), the General Assembly, in its resolution 47/236, decided that, beginning 16 June 1993, the costs of UNFICYP that were not covered by voluntary contributions should be treated as expenses of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations.

At its resumed sixty-sixth session, in June 2012, the General Assembly decided to appropriate to the Special Account for UNFICYP the amount of \$56,968,200 for the period from 1 July 2012 to 30 June 2013, inclusive of \$54,576,000 for the maintenance of the Force, \$2,268,400 for the support account for peacekeeping operations and \$123,800 for the United Nations Logistics Base; noted with appreciation that a one-third share of the net appropriation, equivalent to \$18,216,333, would be funded through voluntary contributions from the Government of Cyprus and the amount of \$6.5 million from the Government of Greece; decided to apportion among Member States the amount of \$32,251,867; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$2,319,200; decided that the increase in the estimated staff assessment income of \$22,100 for the financial period ended 30 June 2011 should be added to the credits from the amount of \$987,606; also decided, taking into account its voluntary contribution for the financial period ended 30 June 2011, that one third of the net unencumbered balance and other income in the amount of \$609,133 in respect of the financial period ended 30 June 2011 should be returned to the Government of Cyprus; further decided, taking into account its voluntary contribution for the financial period ended 30 June 2011, that the prorated share of other income in the amount of \$208,561 in respect of the financial period ended 30 June 2011 should be returned to the Government of Greece; and decided to continue to maintain as separate the account established for UNFICYP for the period prior to 16 June 1993 (resolution 66/268).

### *Documents:*

- (a) Reports of the Secretary-General:
  - (i) Budget performance of the United Nations Peacekeeping Force in Cyprus for the period from 1 July 2011 to 30 June 2012;
  - (ii) Budget for the United Nations Peacekeeping Force in Cyprus for the period from 1 July 2013 to 30 June 2014 (resolution 66/268);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

## References for the sixty-sixth session (agenda item 150)

### Reports of the Secretary-General:

Budget performance of the United Nations Peacekeeping Force in Cyprus for the period from 1 July 2010 to 30 June 2011 (A/66/568)

Budget for the United Nations Peacekeeping Force in Cyprus for the period from 1 July 2012 to 30 June 2013 (A/66/686)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/66/718/Add.9)

Summary records A/C.5/66/SR.33 and 38

Report of the Fifth Committee A/66/835

Plenary meeting A/66/PV.117

Resolution 66/268

## 151. Financing of the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo

By its resolution 1279 (1999), the Security Council decided that the personnel authorized under its resolutions 1258 (1999) and 1273 (1999), including a multidisciplinary staff of personnel, should constitute the United Nations Organization Mission in the Democratic Republic of the Congo (MONUC) until 1 March 2000. The mandate of the Mission was extended by the Council in subsequent resolutions, the last of which was resolution 1925 (2010) of 28 May 2010, by which the Council extended the deployment of MONUC until 30 June 2010. By the same resolution, the Council decided that, effective 1 July 2010, the Mission would bear the title of the United Nations Organization Stabilization Mission in the Democratic Republic of Congo (MONUSCO) and that MONUSCO would be deployed until 30 June 2011. The mandate of MONUSCO was extended to 30 June 2013 by the Council in its resolution 2053 (2012).

At its sixty-sixth session, the General Assembly decided to apportion among Member States the additional amount of \$69,560,100 for the maintenance of the Mission for the period from 1 July 2011 to 30 June 2012, taking into account the amount of \$1,507,538,900 already apportioned for the same period (resolution 66/251).

At its resumed sixty-sixth session, in June 2012, the General Assembly decided to appropriate to the Special Account for MONUSCO the amount of \$1,402,278,300 for the period from 1 July 2012 to 30 June 2013, inclusive of \$1,343,593,000 for the maintenance of the Mission, \$55,647,100 for the support account for peacekeeping operations and \$3,038,200 for the United Nations Logistics Base; also decided to apportion among Member States the amount of \$1,402,278,300 for the period from 1 July 2012 to 30 June 2013; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of the amount of \$33,557,700 for the period from 1 July 2012 to 30 June 2013, comprising the estimated staff assessment income of \$26,794,700 approved for the

Mission, the prorated share of \$5,582,000 of the estimated staff assessment income approved for the support account and the prorated share of \$1,181,000 of the estimated staff assessment income approved for the United Nations Logistics Base; and decided that the decrease of \$1,587,900 in the estimated staff assessment income in respect of the financial period ended 30 June 2011 should be set off against the credits from the unencumbered balance and other income in the amount of \$34,761,700 (resolution 66/269).

*Documents:*

- (a) Reports of the Secretary-General:
  - (i) Budget for the United Nations Organization Stabilization Mission in the Democratic Republic of Congo for the period from 1 July 2013 to 30 June 2014;
  - (ii) Budget performance of the United Nations Organization Stabilization Mission in the Democratic Republic of Congo for the period from 1 July 2011 to 30 June 2012 (resolution 66/269);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-sixth session (agenda items 151 and 152)**

Reports of the Secretary-General:

Budget performance of the United Nations Organization Mission in the Democratic Republic of the Congo for the period from 1 July 2010 to 30 June 2011 (A/66/652)

Budget for the United Nations Organization Stabilization Mission in the Democratic Republic of Congo for the period from 1 July 2012 to 30 June 2013 (A/66/723)

Note by the Secretary-General on the financing arrangements for the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo for the period from 1 July 2011 to 30 June 2012 (A/66/375)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/66/545 and A/66/718 and Add.14 and Add.14/Corr.1)

Report of the Office of Internal Oversight Services on the programme evaluation of performance and achievement of results: United Nations peacekeeping activities in the Democratic Republic of the Congo (A/66/741)

Summary records	A/C.5/66/SR.18, 20, 33 and 38
Report of the Fifth Committee	A/66/584 and Add.1
Plenary meetings	A/66/PV.93 and 117
Resolutions	66/251 and 66/269

### 153. Financing of the United Nations Integrated Mission in Timor-Leste

By its resolution 1704 (2006), the Security Council decided to establish a follow-on mission in Timor-Leste, the United Nations Integrated Mission in Timor-Leste (UNMIT), for an initial period of six months, with the intention to renew it for further periods. In its latest resolution, resolution 2037 (2012), the Council decided to extend the mandate of the Mission until 31 December 2012.

At its resumed sixty-sixth session, in June 2012, the General Assembly decided to appropriate to the Special Account for UNMIT the amount of \$162,212,100 for the period from 1 July 2012 to 30 June 2013, inclusive of \$155,429,000 for the maintenance of the Mission, \$6,431,900 for the support account for peacekeeping operations and \$351,200 for the United Nations Logistics Base; also decided to apportion among Member States the amount of \$78,393,550 for the period from 1 July to 31 December 2012; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$3,397,250; decided to apportion among Member States the amount of \$83,818,550 for the period from 1 January to 30 June 2013, at a monthly rate of \$13,969,758, subject to a decision of the Security Council to extend the mandate of the Mission; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$3,397,250; and further decided that the decrease of \$5,600 in the estimated staff assessment income in respect of the financial period ended 30 June 2011 should be set off against the credits from the unencumbered balance and other income in the amount of \$19,534,900 (resolution 66/270).

#### *Documents:*

- (a) Reports of the Secretary-General:
  - (i) Budget performance of the United Nations Integrated Mission in Timor-Leste for the period from 1 July 2011 to 30 June 2012;
  - (ii) Budget for the United Nations Integrated Mission in Timor-Leste for the period from 1 July 2013 to 30 June 2014 (resolution 66/270);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

#### **References for the sixty-sixth session (agenda item 154)**

##### Reports of the Secretary-General:

Budget performance of the United Nations Integrated Mission in Timor-Leste for the period from 1 July 2010 to 30 June 2011 (A/66/609)

Budget for the United Nations Integrated Mission in Timor-Leste for the period from 1 July 2012 to 30 June 2013 (A/66/711)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/66/718/Add.8)

Summary records A/C.5/66/SR.31 and 38

Report of the Fifth Committee A/66/839

Plenary meeting	A/66/PV.117
Resolution	66/270

## **154. Financing of the United Nations Observer Mission in Georgia**

The Security Council, by its resolution 858 (1993), decided to set up the United Nations Observer Mission in Georgia (UNOMIG) for a period of six months. The mandate of UNOMIG was extended by the Council in subsequent resolutions, the last of which was resolution 1866 (2009), by which the Council extended the mandate of the Mission until 15 June 2009. The mandate of the Mission was not extended beyond that date.

At its resumed sixty-sixth session, in June 2012, the General Assembly took note of the report of the Secretary-General on the financing of UNOMIG, which provided details on the final disposition of the assets of the Observer Mission as at 1 July 2009 (resolution 66/272).

### *Documents:*

- (a) Report of the Secretary-General containing the final performance report on the financing of the United Nations Observer Mission in Georgia (resolution 66/272);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

### **References for the sixty-sixth session (agenda item 156)**

Report of the Secretary-General on the financing of the United Nations Observer Mission in Georgia (A/66/569)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/66/718/Add.1 and Corr.1)

Summary records	A/C.5/66/SR.31 and 38
Report of the Fifth Committee	A/66/832
Plenary meeting	A/66/PV.117
Resolution	66/272

## **155. Financing of the United Nations Stabilization Mission in Haiti**

By its resolution 1542 (2004) of 30 April 2004, the Security Council established the United Nations Stabilization Mission in Haiti (MINUSTAH) for an initial period of six months. The mandate of MINUSTAH was extended by the Council in subsequent resolutions, the latest of which was resolution 2085 (2013) of 14 October 2011, whereby it was extended until 15 October 2012.

At its resumed sixty-sixth session, in June 2012, the General Assembly decided to appropriate to the Special Account for MINUSTAH the amount of \$676,707,100 for the period from 1 July 2012 to 30 June 2013, inclusive of \$648,394,000 for the maintenance of the Mission, \$26,847,300 for the support account for peacekeeping

operations and \$1,465,800 for the United Nations Logistics Base; also decided to apportion among Member States the amount of \$196,463,350 for the period from 1 July to 15 October 2012; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$4,612,325; decided to apportion among Member States the amount of \$480,243,750 for the period from 16 October 2012 to 30 June 2013 at a monthly rate of \$56,392,258 subject to a decision of the Security Council to extend the mandate of the Mission; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$11,274,575; and decided that the decrease of \$615,600 in the estimated staff assessment income in respect of the financial period ended 30 June 2011 should be set off against the credits from the unencumbered balance and other income in the amount of \$73,289,200 (resolution 66/273).

*Documents:*

- (a) Reports of the Secretary-General:
  - (i) Budget performance of the United Nations Stabilization Mission in Haiti for the period from 1 July 2011 to 30 June 2012;
  - (ii) Budget for the United Nations Stabilization Mission in Haiti for the period from 1 July 2013 to 30 June 2014 (resolution 66/273);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-sixth session (agenda item 157)**

Reports of the Secretary-General:

Budget performance of the United Nations Stabilization Mission in Haiti for the period from 1 July 2010 to 30 June 2011 (A/66/658)

Budget for the United Nations Stabilization Mission in Haiti for the period from 1 July 2012 to 30 June 2013 (A/66/745)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/66/718/Add.11)

Report of the Office of Internal Oversight Services on the programme evaluation of the United Nations Stabilization Mission in Haiti (A/66/740 and Corr.1)

Summary records	A/C.5/66/SR.33 and 38
Report of the Fifth Committee	A/66/846
Plenary meeting	A/66/PV.117
Resolution	66/273

## 156. Financing of the United Nations Interim Administration Mission in Kosovo

The Security Council, by its resolution 1244 (1999) of 10 June 1999, established the United Nations Interim Administration Mission in Kosovo (UNMIK) for an initial period of 12 months, to continue thereafter unless the Security Council decided otherwise.

At its resumed sixty-sixth session, in June 2012, the General Assembly decided to appropriate to the Special Account for UNMIK the amount of \$3,385,300 for the maintenance of the Mission for the period from 1 July 2011 to 30 June 2012, in addition to the amount of \$47,802,200 previously appropriated for the same period under the terms of its resolution 65/300; also decided to appropriate to the Special Account the amount of \$49,022,100 for the period from 1 July 2012 to 30 June 2013, inclusive of \$46,963,000 for the maintenance of the Mission, \$1,952,500 for the support account for peacekeeping operations and \$106,600 for the United Nations Logistics Base; further decided to apportion among Member States the amount of \$49,022,100; decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$4,004,700; and also decided that the increase of \$47,000 in the estimated staff assessment income in respect of the financial period ended 30 June 2011 should be added to the credits from the amount of \$1,508,900 referred to in paragraphs 18 and 19 of the resolution (resolution 66/274).

### *Documents:*

- (a) Reports of the Secretary-General:
  - (i) Performance report on the budget of the United Nations Interim Administration Mission in Kosovo for the period from 1 July 2011 to 30 June 2012;
  - (ii) Budget for the United Nations Interim Administration Mission in Kosovo for the period from 1 July 2013 to 30 June 2014 (resolution 66/274);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

### **References for the sixty-sixth session (agenda item 158)**

#### Reports of the Secretary-General:

Budget performance of the United Nations Interim Administration Mission in Kosovo for the period from 1 July 2010 to 30 June 2011 (A/66/577)

Budget for the United Nations Interim Administration Mission in Kosovo for the period from 1 July 2012 to 30 June 2013 (A/66/673)

Note by the Secretary-General on the financing arrangements for the United Nations Interim Administration Mission in Kosovo for the period from 1 July 2011 to 30 June 2012 (A/66/777)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/66/718/Add.7 and 20)

Summary records	A/C.5/66/SR.33, 37 and 38
Report of the Fifth Committee	A/66/845
Plenary meeting	A/66/PV.117
Resolution	66/274

## 157. Financing of the United Nations Mission in Liberia

The Security Council, by its resolution 1509 (2003), established the United Nations Mission in Liberia (UNMIL) for a period of 12 months. The mandate of UNMIL has been extended by the Council in subsequent resolutions, the latest of which was resolution 2008 (2011) of 16 September 2011, whereby the Council decided to extend the mandate of the Mission until 30 September 2012.

At its resumed sixty-sixth session, in June 2012, the General Assembly decided to appropriate to the Special Account for UNMIL the amount of \$518,086,500 for the period from 1 July 2012 to 30 June 2013, inclusive of \$496,405,000 for the maintenance of the Mission, \$20,559,000 for the support account for peacekeeping operations and \$1,122,500 for the United Nations Logistics Base; also decided to apportion among Member States the amount of \$129,521,625 for the period from 1 July to 30 September 2012; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$3,057,650; decided to apportion among Member States the amount of \$388,564,875 for the period from 1 October 2012 to 30 June 2013 at a monthly rate of \$43,173,875 subject to a decision of the Security Council to extend the mandate of the Mission; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$9,172,950; and further decided that the decrease of \$691,000 in the estimated staff assessment income in respect of the financial period ended 30 June 2011 should be set off against the credits from the unencumbered balance and other income in the amount of \$22,310,300 (resolution 66/275).

### *Documents:*

- (a) Reports of the Secretary-General:
  - (i) Budget performance of the United Nations Mission in Liberia for the period from 1 July 2011 to 30 June 2012;
  - (ii) Budget for the United Nations Mission in Liberia for the period from 1 July 2013 to 30 June 2014 (resolution 66/275);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

### **References for the sixty-sixth session (agenda item 159)**

#### Reports of the Secretary-General:

Budget performance of the United Nations Mission in Liberia for the period from 1 July 2010 to 30 June 2011 (A/66/602)

Budget for the United Nations Mission in Liberia for the period from 1 July 2012 to 30 June 2013 (A/66/691)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/66/718/Add.13)

Summary records	A/C.5/66/SR.33 and 38
Report of the Fifth Committee	A/66/838
Plenary meeting	A/66/PV.117
Resolution	66/275

## **158. Financing of the United Nations peacekeeping forces in the Middle East**

### **(a) United Nations Disengagement Observer Force**

The Security Council, by its resolution 350 (1974), established the United Nations Disengagement Observer Force (UNDOF). The mandate of UNDOF has been extended periodically by the Council in subsequent resolutions, the latest of which was resolution 2052 (2012) of 27 June 2012, in which the Council decided to renew the mandate of UNDOF until 31 December 2012.

At its resumed sixty-sixth session, in June 2012, the General Assembly decided to appropriate to the Special Account for UNDOF the amount of \$47,990,600 for the period from 1 July 2012 to 30 June 2013, inclusive of \$45,992,000 for the maintenance of the Force, \$1,895,100 for the support account for peacekeeping operations and \$103,500 for the United Nations Logistics Base; also decided to apportion among Member States the amount of \$47,990,600, at a monthly rate of \$3,999,216, subject to a decision of the Security Council to extend the mandate of the Force; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$1,293,100; and decided that the increase of \$67,600 in the estimated staff assessment income in respect of the financial period ended 30 June 2011 should be added to the credits from the unencumbered balance and other income in the amount of \$1,216,000 (resolution 66/276).

#### *Documents:*

- (a) Reports of the Secretary-General:
  - (i) Budget performance of the United Nations Disengagement Observer Force for the period from 1 July 2011 to 30 June 2012;
  - (ii) Budget for the United Nations Disengagement Observer Force for the period from 1 July 2013 to 30 June 2014 (resolution 66/276);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

## References for the sixty-sixth session (agenda item 160 (a))

### Reports of the Secretary-General:

Budget performance of the United Nations Disengagement Observer Force for the period from 1 July 2010 to 30 June 2011 (A/66/556)

Budget for the United Nations Disengagement Observer Force for the period from 1 July 2012 to 30 June 2013 (A/66/683 and Corr.1)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/66/718/Add.10)

Summary records A/C.5/66/SR.31 and 38

Report of the Fifth Committee A/66/840

Plenary meeting A/66/PV.117

Resolution 66/276

### (b) United Nations Interim Force in Lebanon

The Security Council, by its resolution 425 (1978), established the United Nations Interim Force in Lebanon (UNIFIL) for an initial period of six months. The mandate of UNIFIL has been extended periodically by the Council in subsequent resolutions, the latest of which was resolution 2004 (2011) of 30 August 2011, whereby the Council decided to extend the mandate of UNIFIL until 31 August 2012.

At its resumed sixty-sixth session, in June 2012, the General Assembly stressed once again that Israel should pay the amount of \$1,117,005 resulting from the incident at Qana on 18 April 1996; decided to appropriate to the Special Account for UNIFIL the amount of \$546,902,700 for the period from 1 July 2012 to 30 June 2013, inclusive of \$524,010,000 for the maintenance of the Force, \$21,707,500 for the support account for peacekeeping operations and \$1,185,200 for the United Nations Logistics Base; also decided to apportion among Member States the amount of \$91,150,450 for the period from 1 July to 31 August 2012; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$2,292,280; decided to apportion among Member States the amount of \$455,752,250 for the period from 1 September 2012 to 30 June 2013, at a monthly rate of \$45,575,225, subject to a decision of the Security Council to extend the mandate of the Force; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$11,461,420; and further decided that the increase of \$2,633,000 in the estimated staff assessment income in respect of the financial period ended 30 June 2011 should be added to the credits from the unencumbered balance and other income in the amount of \$28,875,400 (resolution 66/277).

### *Documents:*

#### (a) Reports of the Secretary-General:

- (i) Budget performance of the United Nations Interim Force in Lebanon for the period from 1 July 2011 to 30 June 2012;

- (ii) Budget for the United Nations Interim Force in Lebanon for the period from 1 July 2013 to 30 June 2014 (resolution 66/277);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

#### **References for the sixty-sixth session (agenda item 160 (b))**

##### **Reports of the Secretary-General:**

Budget performance of the United Nations Interim Force in Lebanon for the period from 1 July 2010 to 30 June 2011 (A/66/582)

Budget for the United Nations Interim Force in Lebanon for the period from 1 July 2012 to 30 June 2013 (A/66/701 and Corr.1)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/66/718/Add.4)

Summary records	A/C.5/66/SR.31, 37 and 38
Report of the Fifth Committee	A/66/833
Plenary meeting	A/66/PV.117
Resolution	66/277

### **159. Financing of the United Nations Mission in South Sudan**

The Security Council, by its resolution 1996 (2011) of 8 July 2011, established, for an initial period of one year, the United Nations Mission in South Sudan (UNMISS). The mandate of UNMISS was extended until 15 July 2013 by the Council in its resolution 2057 (2012) of 5 July 2012.

At its sixty-sixth session, in December 2011, the General Assembly authorized the Secretary-General to establish a special account for UNMISS; decided to appropriate to the Special Account the amount of \$722,129,600 for the period from 1 July 2011 to 30 June 2012 for the maintenance of the Mission; also decided to apply to the Special Account the total amount of \$277,915,150 from the amount of \$482,460,550 previously apportioned under the terms of resolution 65/257 B for UNMIS, UNISFA and UNMISS; further decided to apply to the Special Account the amount of \$8,874,300, representing the respective share of Member States in the Tax Equalization Fund of the balance of the estimated staff assessment income approved for UNMIS and already set off against the apportionment among Member States under the terms of resolution 65/257 B; decided to apportion among Member States the amount of \$444,214,450 for the period from 9 July 2011 to 30 June 2012; and also decided that there should be set off against the apportionment of Member States their respective share in the Tax Equalization Fund of \$1,202,520, representing the balance of the estimated staff assessment income of \$10,076,820 approved for the Mission (resolution 66/243 A).

At its resumed sixty-sixth session, in June 2012, the General Assembly decided to appropriate to the Special Account for UNMISS the amount of \$876,160,800 for the period from 1 July 2012 to 30 June 2013, inclusive of \$839,490,000 for the

maintenance of the Mission, \$34,772,300 for the support account for peacekeeping operations and \$1,898,500 for the United Nations Logistics Base; also decided to apportion among Member States the amount of \$21,197,439 for the period from 1 to 9 July 2012; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$538,287; decided to apportion among Member States the amount of \$854,963,361 for the period from 10 July 2012 to 30 June 2013, at a monthly rate of \$73,013,400, subject to a decision of the Security Council to extend the mandate of the Mission; and also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$21,710,913 (resolution 66/243 B).

*Documents:*

- (a) Reports of the Secretary-General:
  - (i) Budget performance of the United Nations Mission in South Sudan for the period from 1 July 2011 to 30 June 2012;
  - (ii) Budget for the United Nations Mission in South Sudan for the period from 1 July 2013 to 30 June 2014 (resolution 66/243 B);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-sixth session (agenda item 161)**

Reports of the Secretary-General:

Budget for the United Nations Mission in South Sudan for the period from 1 July 2011 to 30 June 2012 (A/66/532)

Budget for the United Nations Mission in South Sudan for the period from 1 July 2012 to 30 June 2013 (A/66/733)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/66/592 and A/66/718 and Add.17)

Summary records	A/C.5/66/SR.22, 25, 33 and 38
Report of the Fifth Committee	A/66/634 and Add.1
Plenary meetings	A/66/PV.93 and 117
Resolutions	66/243 A and B

**160. Financing of the United Nations Mission in the Sudan**

The Security Council, by its resolution 1590 (2005), established the United Nations Mission in the Sudan (UNMIS) for an initial period of six months. The mandate of UNMIS was extended by the Council in subsequent resolutions, the latest of which was resolution 1978 (2011) of 27 April 2011, by which the Council decided to extend the mandate of the Mission until 9 July 2011. The Council, by its resolution 1997 (2011), following the termination of the Mission's mandate on 9 July 2011, decided to withdraw UNMIS effective 11 July 2011 and called upon the Secretary-

General to complete the withdrawal of all uniformed and civilian UNMIS personnel, other than those required for the Mission's liquidation, by 31 August 2011.

At its sixty-sixth session, in December 2011, the General Assembly decided to reduce the appropriation of \$482,460,550 approved for the maintenance of the Mission for the period from 1 July to 31 December 2011 under the terms of its resolution 65/257 B by the amount of \$344,928,550, to \$137,532,000, for the withdrawal and administrative liquidation of the Mission for the period from 1 July 2011 to 30 June 2012; also decided to apply to the Special Account for UNMIS the total amount of \$137,532,000 from the amount of \$482,460,550 previously apportioned under the terms of its resolution 65/257 B for UNMIS, UNISFA and UNMISS; further decided to reduce by \$10,238,100 the amount of the estimated staff assessment income approved for the maintenance of UNMIS for the period from 1 July to 31 December 2011 under the terms of its resolution 65/257 B from \$13,715,800 to \$3,477,700 (resolution 66/244).

At its resumed sixty-sixth session, in June 2012, the General Assembly decided to defer until the second part of its resumed sixty-seventh session consideration of the report of the Secretary-General on the budget performance of UNMIS for the period from 1 July 2010 to 30 June 2011 and the related report of the Advisory Committee on Administrative and Budgetary Questions (decision 66/556 C) (also relates to items 129 and 146).

*Documents:*

- (a) Report of the Secretary-General on the budget performance of the United Nations Mission in the Sudan for the period from 1 July 2011 to 30 June 2012 (resolution 66/244);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-sixth session (agenda item 162)**

Reports of the Secretary-General:

Revised budget for the United Nations Mission in the Sudan for the period from 1 July 2011 to 30 June 2012 (A/66/519)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/66/575 and A/66/718/Add.5)

Summary records	A/C.5/66/SR.20 and 25; 38 (also relates to item 132)
Reports of the Fifth Committee	A/66/635 and A/66/638/Add.2 (also relates to item 132)
Plenary meetings	A/66/PV.93 and 117 (also relates to item 132)
Resolution	66/244
Decision	66/556 C (also relates to item 132)

## 161. Financing of the United Nations Mission for the Referendum in Western Sahara

The Security Council, by its resolution 690 (1991), established the United Nations Mission for the Referendum in Western Sahara (MINURSO) in accordance with the timetable outlined by the Secretary-General (see S/22464). The Council has since extended the mandate of MINURSO in subsequent resolutions, the latest of which was resolution 2044 (2012) of 24 April 2012, by which the Council decided to extend the mandate of the Mission until 30 April 2013.

At its resumed sixty-sixth session, in June 2012, the General Assembly decided to appropriate to the Special Account for MINURSO the amount of \$60,796,600 for the period from 1 July 2012 to 30 June 2013, inclusive of \$58,253,000 for the maintenance of the Mission, \$2,411,900 for the support account for peacekeeping operations and \$131,700 for the United Nations Logistics Base; also decided to apportion among Member States the amount of \$50,663,834 for the period from 1 July 2012 to 30 April 2013; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$2,144,750; decided to apportion among Member States the amount of \$10,132,766 for the period from 1 May to 30 June 2013, at a monthly rate of \$5,066,383, subject to a decision of the Security Council to extend the mandate of the Mission; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$428,950; and further decided that the increase of \$276,600 in the estimated staff assessment income in respect of the financial period ended 30 June 2011 should be added to the credits from the unencumbered balance and other income in the amount of \$1,138,100 (resolution 66/278).

### *Documents:*

- (a) Reports of the Secretary-General:
  - (i) Budget performance of the United Nations Mission for the Referendum in Western Sahara for the period from 1 July 2011 to 30 June 2012;
  - (ii) Budget for the United Nations Mission for the Referendum in Western Sahara for the period from 1 July 2013 to 30 June 2014 (resolution 66/278);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

### **References for the sixty-sixth session (agenda item 163)**

#### Reports of the Secretary-General:

Budget performance of the United Nations Mission for the Referendum in Western Sahara for the period from 1 July 2010 to 30 June 2011 (A/66/573)

Budget for the United Nations Mission for the Referendum in Western Sahara for the period from 1 July 2012 to 30 June 2013 (A/66/681)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/66/718/Add.6)

Summary records	A/C.5/66/SR.31 and 38
Report of the Fifth Committee	A/66/836
Plenary meeting	A/66/PV.117
Resolution	66/278

## **162. Financing of the African Union-United Nations Hybrid Operation in Darfur**

The Security Council, by its resolution 1769 (2007), decided to authorize and mandate the establishment, for an initial period of 12 months, of the African Union-United Nations Hybrid Operation in Darfur (UNAMID). The Council has since extended the mandate of UNAMID in subsequent resolutions, the latest of which was resolution 2063 (2012) of 31 July 2012, by which the Council decided to extend the mandate of the Operation until 31 July 2013.

At its resumed sixty-sixth session, in June 2012, the General Assembly decided to appropriate to the Special Account for UNAMID the amount of \$1,511,892,200 for the period from 1 July 2012 to 30 June 2013, inclusive of \$1,448,574,000 for the maintenance of the Operation, \$60,040,300 for the support account for peacekeeping operations and \$3,277,900 for the United Nations Logistics Base; also decided to apportion among Member States the amount of \$125,991,016 for the period from 1 to 31 July 2012; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$2,712,516; decided to apportion among Member States the amount of \$1,385,901,184 for the period from 1 August 2012 to 30 June 2013, at a monthly rate of \$125,991,016, subject to a decision of the Security Council to extend the mandate of the Operation; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$29,837,684; and further decided that the decrease of \$1,224,500 in the estimated staff assessment income in respect of the financial period ended 30 June 2011 should be set off against the credits in the amount of \$335,513,400 (resolution 66/279).

### *Documents:*

- (a) Reports of the Secretary-General:
  - (i) Budget performance of the African Union-United Nations Hybrid Operation in Darfur for the period from 1 July 2011 to 30 June 2012;
  - (ii) Budget for the African Union-United Nations Hybrid Operation in Darfur for the period from 1 July 2013 to 30 June 2014 (resolution 66/279);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

## References for the sixty-sixth session (agenda item 164)

### Reports of the Secretary-General:

Budget performance of the African Union-United Nations Hybrid Operation in Darfur for the period from 1 July 2010 to 30 June 2011 (A/66/596)

Budget for the African Union-United Nations Hybrid Operation in Darfur for the period from 1 July 2012 to 30 June 2013 (A/66/695)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/66/718 and Add.16)

Summary records A/C.5/66/SR.33 and 38

Report of the Fifth Committee A/66/837

Plenary meeting A/66/PV.117

Resolution 66/279

## 163. Financing of the activities arising from Security Council resolution 1863 (2009)

The Security Council, by its resolution 1863 (2009) of 16 January 2009, expressed its intent to establish a United Nations Peacekeeping Operation in Somalia as a follow-on force to the African Union Mission in Somalia (AMISOM); and requested the Secretary-General to provide a United Nations logistical support package to AMISOM, including equipment and services. The Council, by its resolution 2010 (2011), decided to authorize the States members of the African Union to maintain AMISOM until 31 October 2012.

At its resumed sixty-sixth session, in June 2012, the General Assembly decided to appropriate to the Special Account for the United Nations Support Office for AMISOM the amount of \$35,770,900 for the maintenance of the entity for the period from 1 July 2010 to 30 June 2011, in addition to the amount of \$184,866,900 previously appropriated for the same period; also decided, taking into account the amount of \$184,866,900 already apportioned for the period 1 July 2010 to 30 June 2011, to apportion among Member States the additional amount of \$35,770,900 for the same period; further decided that there should be set off against the apportionment among Member States the amount of \$11,595,600, representing other income in respect of the financial period ended 30 June 2011; decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$570,500 representing the additional staff assessment income for the entity in respect of the financial period ended 30 June 2011; also decided to appropriate to the Special Account the amount of \$455,982,200 for the period from 1 July 2012 to 30 June 2013, inclusive of \$436,905,000 for the maintenance of the entity, \$18,089,600 for the support account for peacekeeping operations and \$987,600 for the United Nations Logistics Base; further decided to apportion among Member States the amount of \$151,994,067 for the period from 1 July to 31 October 2012; decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$1,849,767; also decided to apportion among Member States

the amount of \$303,988,133 for the period from 1 November 2012 to 30 June 2013, at a monthly rate of \$37,998,516, subject to a decision of the Security Council to extend the mandate; and further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$3,699,533 (resolution 66/280).

*Documents:*

- (a) Reports of the Secretary-General:
  - (i) Budget performance on the financing of support for the African Union Mission in Somalia for the period from 1 July 2011 to 30 June 2012;
  - (ii) Budget for the United Nations Support Office for the African Union Mission in Somalia for the period from 1 July 2013 to 30 June 2014 (resolution 66/280);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-sixth session (agenda item 165)**

Reports of the Secretary-General:

Budget performance on the financing of support for the African Union Mission in Somalia for the period from 1 July 2010 to 30 June 2011 (A/66/590)

Budget for the United Nations Support Office for the African Union Mission in Somalia for the period from 1 July 2012 to 30 June 2013 (A/66/685)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/66/718 and Add.19)

Summary records	A/C.5/66/SR.33 and 38
Report of the Fifth Committee	A/66/844
Plenary meeting	A/66/PV.117
Resolution	66/280

**168. Observer status for the Andean Development Corporation in the General Assembly**

By a letter dated 6 July 2012 (A/67/142), the Permanent Representative of Colombia to the United Nations requested the inclusion of the above item in the provisional agenda of the sixty-seventh session.

No advance documentation is expected.