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Conference of the Parties to the Vienna Convention for the Protection of the Ozone Layer Twelfth meeting (part I)

Online, 23–27 November 2020

Item 3 of the provisional agenda for the preparatory segment*

Financial reports and budgets of the trust funds for the Vienna Convention and the Montreal Protocol

Proposed revision to the approved budget for 2020 and proposed budget for 2021 of the Trust Fund for the Vienna Convention for the Protection of the Ozone Layer

Note by the Secretariat

I. Introduction

1. The Secretariat has the honour to present the proposed revision to the approved budget for 2020 and the proposed budget for 2021 for the Trust Fund for the Vienna Convention for the Protection of the Ozone Layer. Section II of the present note describes the impact of the coronavirus disease (COVID-19) pandemic on the budgets, section III provides details on the budgets, section IV outlines the cash projections and funding options, and section V presents key observations for the parties' consideration. Annex I to the present note sets out the detailed budgets, while annex II contains the organization chart and staffing table for the Secretariat and annex III sets out the scale of contributions by the parties for the 2021 budget funding options discussed in section IV.
2. The proposed revised budget for 2020 and the proposed budget for 2021 have been reviewed by the United Nations Environment Programme and endorsed as complying with paragraph 17 of the terms of reference for the administration of the Trust Fund for the Vienna Convention.
3. Throughout the present note, all references to dollars (\$) are to United States dollars.

II. Impact of the coronavirus pandemic on the budget for the triennium 2021–2023

4. Meetings of the Conference of the Parties to the Vienna Convention, at which the triennial budgets for the Trust Fund for the Vienna Convention are approved, are convened on a triennial basis, as are meetings of the bureaux of those meetings and meetings of the Ozone Research Managers. The coronavirus (COVID-19) pandemic has changed the way in which activities are implemented, however. The eleventh meeting of the Ozone Research Managers, originally scheduled to take place in Geneva from 1 to 3 April 2020 and then rescheduled to take place in Montreal, Canada, from 8 to 10 July 2020, has again been postponed and is now scheduled to take place at the headquarters of the World Meteorological Organization in Geneva from 14 to 16 April 2021; however, issues under one of

* UNEP/OzL.Conv.12(I)/1–UNEP/OzL.Pro.32/1.

the session 4 of the agenda will be considered during intersessional online meetings to be held on 7 and 8 October 2020.¹ The twelfth meeting of the Conference of the Parties to the Vienna Convention will also be convened in 2021, although arrangements are being made to enable timely consideration of the 2021 budget of the Trust Fund for the Vienna Convention.²

5. Because the twelfth meeting of the Conference of the Parties will be convened in 2021, the proposed budgets to be submitted at that meeting will be for the triennium 2022–2024. There is currently no approved budget for 2021, however, as at its eleventh meeting the Conference of the Parties approved budgets for the triennium 2018–2020. The Secretariat is therefore submitting for consideration a proposed budget to cover the costs of meetings, operations and staffing for 2021.

6. Funding options for 2021, taking into account the impact of the pandemic as described above, are presented in section IV.

III. Budgets for 2020 and 2021

A. Revised budget for 2020

7. In the past, the Secretariat has presented the budget document, including the proposed budgets for future years and proposed revisions to the approved budget for the current year, for review and approval by the parties. In document UNEP/OzL.Pro.31/4, submitted to the Thirty-First Meeting of the Parties to the Montreal Protocol, the Secretariat argued that the submission of revisions to the budget of the Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer for review and approval by the parties was not necessary. For consistency with the practice under the Montreal Protocol, the Secretariat had not planned to present a proposed revision to the 2020 approved budget of the Trust Fund for the Vienna Convention; however, as is explained in section II above, COVID-19 has had a significant impact on the implementation of activities planned for 2020, and the Secretariat concluded that a revision to the budget was warranted.

8. The proposed revised budget totals \$794,918, which is \$575,092 less than the approved budget of \$1,370,010. The reasons for the reduction are as follows:

(a) An unspent budget of \$38,734 for personnel costs;

(b) An unspent budget of \$253,739 for meeting costs: the revised meeting costs amount to \$63,261, comprising \$33,000 for the preparation and presentation for review of the budget documents submitted to the combined twelfth meeting of the Conference of the Parties to the Vienna Convention (part I) and the Thirty-Second Meeting of the Parties to the Montreal Protocol,³ \$20,000 for the preparation of the documents for the eleventh meeting of the Ozone Research Managers, \$261 for the joint meeting of the bureaux of the eleventh meeting of the Conference of the Parties and the Thirty-First Meeting of the Parties to the Montreal Protocol and \$10,000 for promotional activities to raise awareness of the work being done under the ozone treaties;

(c) An unspent budget of \$137,666 for the physical participation of Article 5 parties: the revised budget amounts to \$42,334, comprising \$41,679 and \$655 committed in relation to travel arrangements made prior to the pandemic for the eleventh meeting of the Ozone Research Managers and the first meeting of the Bureau of the eleventh meeting of the Conference of the Parties, respectively;

(d) An unspent budget of \$26,675 for staff travel on official business;

(e) An unspent budget of \$52,117 for other operating costs;

(f) In the light of subparagraphs (a)–(e) above, a corresponding decrease of \$66,161 in programme support costs.

9. A further update on budget performance, status of contributions and the cash balance as at 30 September 2020 will be provided in document UNEP/OzL.Pro.32/INF/2.

¹ See <https://ozone.unep.org/meetings/11th-meeting-ozone-research-managers>.

² See letter by the Secretariat, dated 29 May 2020, setting out the contingency plan for ozone treaty meetings.

³ The Conference of the Parties component only covers the proposed revisions to the approved budget for 2020 and the proposed budget for 2021 for the Trust Fund for the Vienna Convention.

B. Proposed budget for 2021

10. In paragraph 13 of decision XI/3, the parties requested the Secretariat to prepare two budget scenarios and work programmes based on the projected needs for the triennium 2021–2023 in:

- (a) A zero nominal growth budget scenario;
- (b) A scenario based on further recommended adjustments to the first scenario and the added costs or savings related thereto.

11. As explained in paragraph 5, above, the Secretariat is presenting a budget proposal for 2021 only, instead of for the triennium 2021–2023.

12. This is the first time that the Executive Secretary was requested to prepare two budget scenarios pursuant to the decision XI/3. In the absence of a reference point for a zero nominal growth budget, the Secretariat used the approved budget for 2020 as the basis for the zero nominal growth scenario for 2021. The Secretariat wishes to bring to the attention of the parties that given the limited number of expenditure categories of the budget, the uncertainty as to whether the parties will have the opportunity to deliberate on more than one budget scenario and the small incremental costs that would constitute a scenario based on further recommended adjustments, the Secretariat has elected to present only a zero nominal growth budget for 2021 and to prepare the two requested budget scenarios when the time comes to present the proposed budgets for the triennium 2022–2024.

13. The zero nominal growth budget of \$1,370,000 is essentially the same as the 2020 approved budget in terms of the total but differs from it on individual budget lines as follows:

- (a) Employee salaries, allowances and benefits are \$12,102 higher than in 2020, reflecting a mandatory 2 per cent inflation increase;
- (b) Conference services costs for the Ozone Research Managers meeting are \$13,000 lower than in 2020, as the documents for the eleventh meeting have already been finalized and posted on the meeting portal; the 2021 budget will be used for updates to the documents and other incidentals, if any;
- (c) Rental of premises costs have been increased by \$1,500 to account for inflation and modifications that may be needed to provide for social distancing;
- (d) Costs for operations and maintenance of equipment, which have traditionally also covered equipment insurance, have been increased by \$2,500 to partially cover annual maintenance and hosting costs for the website and the various digital tools, currently covered by the Trust Fund for the Montreal Protocol;
- (e) Sundry costs, which cover Ozone Day, communications and freight expenses, have decreased by \$3,111; while this reduction will affect the Secretariat's efficiency, particularly in view of the three Vienna Convention meetings planned for 2021, the Secretariat will make every effort to keep costs low, with the hope that the operations budget will be restored to the 2020 level as things return to normal after COVID-19.

14. The conference services budget for the twelfth meeting of the Conference of the Parties in 2021 is at the same level as in past years when hosting arrangements were not known at the time of budget preparation.

IV. Cash balance projections and funding options for 2021

15. At the eleventh meeting of the Conference of the Parties, the parties approved contributions of \$733,000 in 2018, \$863,000 in 2019 and \$986,000 in 2020 (decision XI/3, para. 5), less than the approved budgets for the respective years in 2018 and 2020, on the understanding that the Secretariat would cover the difference between actual expenditures and contributions in any given year by drawing down the cash balance. The cash balance as at 31 December 2019 was \$1,523,034.

16. The Secretariat expects to receive 70 per cent of total outstanding contributions by the end of 2020. These include the approved contributions for 2020 and contributions outstanding from previous years. Taking into account the receipt of these contributions and the proposed revised budget of \$794,918 (see section III.A), the Secretariat foresees a cash balance of \$2,040,997 at year-end (see table 1).

Table 1

Forecast of receipts, expenditures and cash balance for 2020

(United States dollars)

<i>Description</i>	<i>Amount</i>
Cash balance on 31 December 2019	1 523 034
Add: Estimated receipts in 2020	1 312 881
Less: Estimated expenditures in 2020	794 918
Cash balance on 31 December 2020	2 040 997

17. Annex III presents the scale of contributions by parties with three funding options for the 2021 budget:

- (a) Option 1: 2021 contributions at the same level as 2020 (\$986,000);
- (b) Option 2: 2021 contributions at a level required to fund the zero nominal growth budget for 2021 (\$1,370,000);
- (c) Option 3: the 2021 contributions under option 2 are adjusted in relation to an overall reduction of 70 per cent of the anticipated unspent portion for meeting costs and meeting-related travel in 2020 (\$330,701), as shown in table 2; this gives a total figure of \$1,039,299 and takes into account the impact of the COVID-19 pandemic and the fact that some of the activities scheduled for 2020 did not take place.

Table 2

Unspent budget for meeting costs and meeting-related travel in 2020 and related adjustment for funding option 3

(United States dollars)

<i>Cost category</i>	<i>Approved budget</i>	<i>Estimated expenditure</i>	<i>Unspent budget</i>
Meeting costs			
Conference Services costs: Conference of the Parties	252 000	33 000	219 000
Conference Services costs: Bureau	20 000	261	19 739
Conference Services costs: Ozone Research Managers	20 000	20 000	–
Hospitality	15 000	–	15 000
Subtotal: meeting costs	307 000	53 261	253 739
Travel of Article 5 parties			
Bureau meetings	20 000	655	19 345
Ozone Research Managers meeting	160 000	41 679	118 321
Subtotal: travel of Article 5 parties	180 000	42 334	137 666
Staff travel on official business	30 000	3 325	26 675
Total direct costs	517 000	98 920	418 080
Programme support costs (13 per cent)	67 210	12 860	54 350
Total including programme support costs	584 210	111 780	472 430
Adjustment to be applied for funding option 3 (70 per cent of unspent budget)			330 701

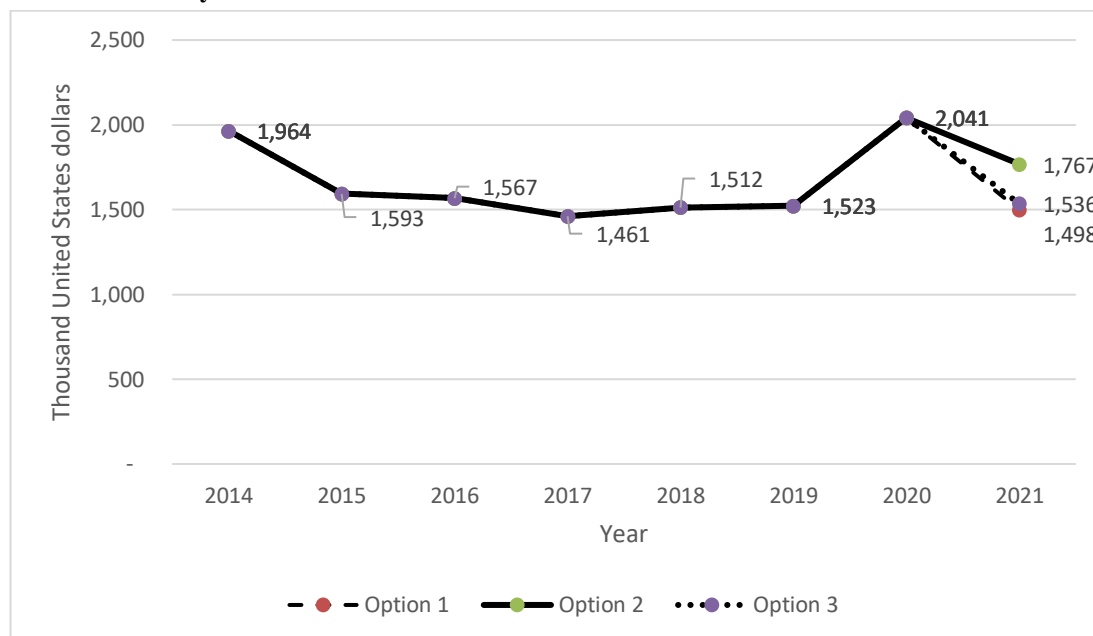
18. Table 3 shows the forecast year-end cash balance for 2021 according to the three funding options. The figure below shows the evolution of the year-end cash balance over the period 2014–2021, using forecasts for 2020 and 2021. The forecasts have been calculated on the assumption that the effect of the pandemic on the world economy may continue to be felt in future years. They are therefore based on receipt of 70 per cent of the contributions (see para. 17 above). In addition, the Secretariat projects that spending will return to the pre-pandemic level of 90 per cent.

Table 3

Forecast year-end cash balance for 2021 for the three funding options
(United States dollars)

	<i>Option 1</i>	<i>Option 2</i>	<i>Option 3</i>
Cash balance on 31 December 2020	2 040 997	2 040 997	2 040 997
Add: Contributions at 70% of the expected amount	690 200	959 000	727 509
Less: Expenses at 90% of the budget	1 233 000	1 233 000	1 233 000
Cash balance on 31 December 2021	1 498 197	1 766 997	1 535 506

Evolution of the year-end cash balance



V. Key observations

19. Parties may wish to consider the following key observations during their deliberations:

(a) A proposed budget has been presented for 2021 only, as opposed to the standard practice of presenting triennial budgets in line with meetings of the Vienna Convention.

(b) Given the small size and limited number of expenditure categories of the proposed 2021 budget, the uncertainty as to whether the parties will have the opportunity to consider more than one budget scenario during part I of the twelfth meeting and the small incremental costs that would constitute a scenario based on further recommended adjustments, only a zero nominal growth budget has been prepared for 2021; the Secretariat proposes to prepare the two budget scenarios requested in paragraph 13 of decision XI/3 when the time comes to present the proposed budgets for the triennium 2022–2024.

(c) Three funding options have been presented for consideration by the parties.

(d) A further update on the 2020 budget performance, the status of contributions and cash balance as at 30 September 2020 will be provided for review by the parties in the note by the Secretariat on the matter (UNEP/OzL.Pro.32/INF/2).

Annex I

Trust Fund for the Vienna Convention for the Protection of the Ozone Layer: proposed revised budget for 2020 and proposed budget for 2021

Table 1
Summary of 2020 budget revision
(United States dollars)

<i>Cost category</i>	<i>Approved 2020</i>	<i>Revised 2020</i>	<i>Difference</i>	<i>Percentage change</i>
Employee salaries, allowances and benefits	589 898	551 164	38 734	(7)
Meeting costs	317 000	63 261	253 739	(80)
Meeting participation of Article 5 parties	180 000	42 334	137 666	(76)
Staff travel on official business	30 000	3 325	26 675	(89)
Other operating costs: supplies and consumables	95 500	43 383	52 117	(55)
Subtotal	1 212 398	703 467	508 931	(42)
Programme support costs (13 per cent)	157 612	91 451	66 161	(42)
Total	1 370 010	794 918	575 092	(42)

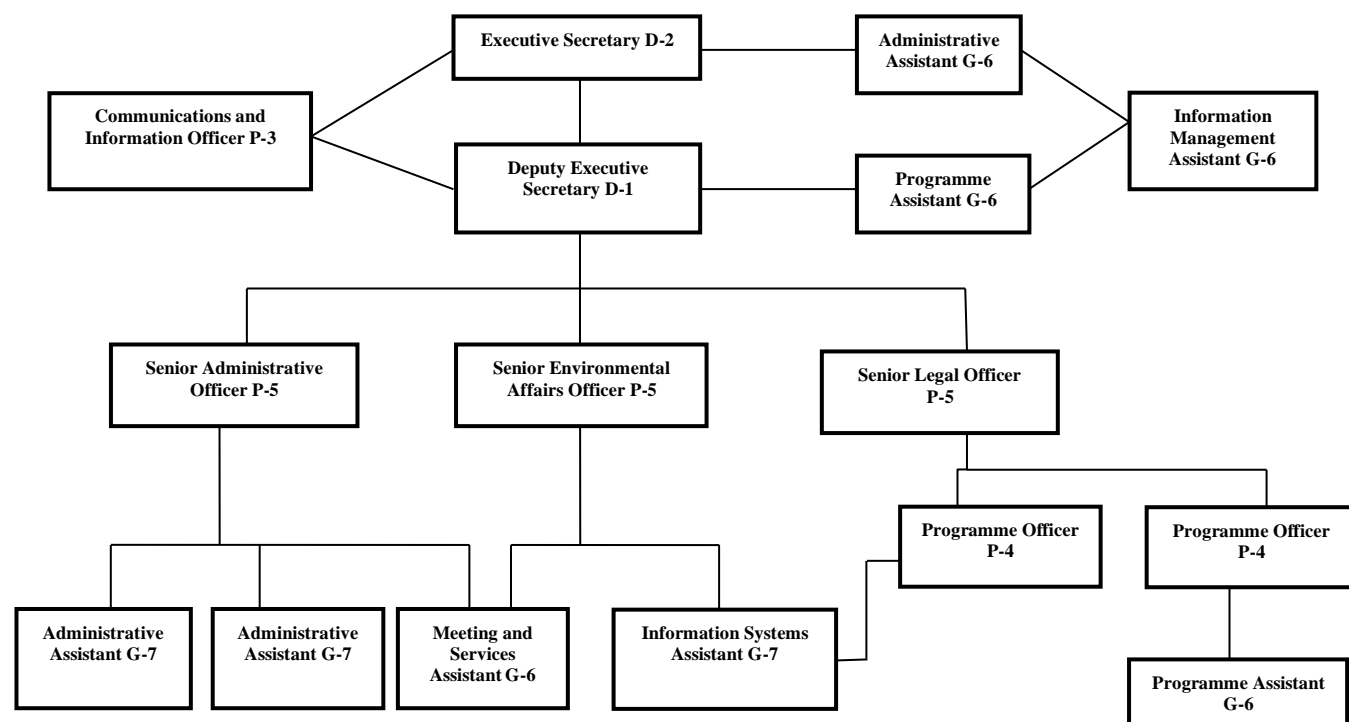
Table 2
Detailed budget proposals for 2020 and 2021
(United States dollars)

<i>Budget line</i>	<i>Cost category</i>	<i>Approved 2020</i>	<i>Revised 2020</i>	<i>Zero nominal growth for 2021</i>
1000	Employee salaries, allowances and benefits	589 898	551 164	602 000
1300	Meeting costs			
1322	Conference Services costs: preparatory meetings and meetings of the parties	252 000	33 000	252 000
1324	Conference Services costs: Bureau meetings	20 000	261	20 000
1327	Conference Services costs: Ozone Research Managers meeting	20 000	20 000	7 000
1328	Promotional activities for the protection of the ozone layer	10 000	10 000	10 000
5401	Hospitality	15 000	0	15 000
	Subtotal: Meeting costs	317 000	63 261	304 000
3300	Travel of Article 5 parties			
3304	Travel of Article 5 parties: Bureau meetings	20 000	655	20 000
3307	Travel of Article 5 parties: Ozone Research Managers meetings	160 000	41 679	160 000
	Subtotal: Travel of Article 5 parties	180 000	42 334	180 000
1600	Staff travel on official business	30 000	3 325	30 000
4000–5000	Other operating costs			
4100	Expendable equipment	8 000	2 143	8 000
4200	Non-expendable equipment	10 000	5 000	10 000
4300	Rental of premises	17 500	17 500	19 000
5100	Operation and maintenance of equipment	7 500	3 137	10 000
5200	Reporting costs	12 500	0	12 500
5300	Sundry	40 000	15 603	36 889
	Subtotal: Other operating costs	95 500	43 383	96 389
	Total direct costs	1 212 398	703 467	1 212 389
	Programme support costs (13 per cent)	157 612	91 451	157 611
	Grand total	1 370 010	794 918	1 370 000

Annex II

Ozone Secretariat organization chart and staffing table

Organization chart



Senior Management Team: Executive Secretary, Deputy Executive Secretary, Senior Legal Officer, Senior Environmental Affairs Officer and Senior Administrative Officer

Administrative and Management Team: Senior Administrative Officer and all General Service staff

Environmental affairs and assessment panels team: Senior Environmental Affairs Officer and Professional staff

Legal affairs and compliance team: Senior Legal Officer and Professional staff

Information technology team: Programme Officer, Information Management Assistant and Information Systems Assistant

Summary of posts			
Level	P.	GS	Total
D-2	1	—	1
D-1	1	—	1
P-5	3	—	3
P-4	2	—	2
P-3	1	—	1
GS	—	8	8
Total	8	8	16

Staffing table for posts funded by the Trust Fund for the Vienna Convention

Level	Professional and higher	General Service	Total
D-2 ^a	1	—	1
P-5 ^a	1	—	1
P-3	1	—	1
General Service ^b	—	4	4
Total	3	4	7

^a Funded 50 per cent by the Trust Fund for the Vienna Convention and 50 per cent by the Trust Fund for the Montreal Protocol.

^b Two posts funded 100 per cent by the Trust Fund for the Vienna Convention and two posts funded 50 per cent by the Trust Fund for the Vienna Convention and 50 per cent by the Trust Fund for the Montreal Protocol.

Annex III

Proposed options for the scale of contributions by the parties to the Trust Fund for the Vienna Convention on the Protection of the Ozone Layer

(United States dollars)

		<i>Adjusted United Nations scale with the 22 per cent maximum assessment rate considered^a</i>	<i>Option 1 2021 contributions at the same level as 2020</i>	<i>Option 2 2021 contributions to fund the zero nominal growth budget</i>	<i>Option 3 Adjusted^b 2021 contributions</i>
<i>Name of party</i>					
1.	Afghanistan	—	—	—	—
2.	Albania	—	—	—	—
3.	Algeria	0.138	1 356	1 885	1 430
4.	Andorra	—	—	—	—
5.	Angola	—	—	—	—
6.	Antigua and Barbuda	—	—	—	—
7.	Argentina	0.912	8 993	12 496	9 479
8.	Armenia	—	—	—	—
9.	Australia	2.203	21 721	30 181	22 896
10.	Austria	0.675	6 654	9 245	7 014
11.	Azerbaijan	—	—	—	—
12.	Bahamas	—	—	—	—
13.	Bahrain	—	—	—	—
14.	Bangladesh	—	—	—	—
15.	Barbados	—	—	—	—
16.	Belarus	—	—	—	—
17.	Belgium	0.818	8 069	11 212	8 506
18.	Belize	—	—	—	—
19.	Benin	—	—	—	—
20.	Bhutan	—	—	—	—
21.	Bolivia (Plurinational State of)	—	—	—	—
22.	Bosnia and Herzegovina	—	—	—	—
23.	Botswana	—	—	—	—
24.	Brazil	2.939	28 975	40 258	30 540
25.	Brunei Darussalam	—	—	—	—
26.	Bulgaria	—	—	—	—
27.	Burkina Faso	—	—	—	—
28.	Burundi	—	—	—	—
29.	Cabo Verde	—	—	—	—
30.	Cambodia	—	—	—	—
31.	Cameroon	—	—	—	—
32.	Canada	2.725	26 871	37 337	28 324
33.	Central African Republic	—	—	—	—
34.	Chad	—	—	—	—
35.	Chile	0.406	4 000	5 558	4 216
36.	China	11.967	117 993	163 946	124 371
37.	Colombia	0.287	2 831	3 933	2 983
38.	Comoros	—	—	—	—
39.	Congo	—	—	—	—
40.	Cook Islands	—	—	—	—

	<i>Adjusted United Nations scale with the 22 per cent maximum assessment rate considered^a</i>	<i>Option 1 2021 contributions at the same level as 2020</i>	<i>Option 2 2021 contributions to fund the zero nominal growth budget</i>	<i>Option 3 Adjusted^b 2021 contributions</i>
<i>Name of party</i>				
41. Costa Rica	—	—	—	—
42. Côte d'Ivoire	—	—	—	—
43. Croatia	—	—	—	—
44. Cuba	—	—	—	—
45. Cyprus	—	—	—	—
46. Czechia	0.310	3 057	4 247	3 221
47. Democratic People's Republic of Korea	—	—	—	—
48. Democratic Republic of the Congo	—	—	—	—
49. Denmark	0.552	5 445	7 566	5 739
50. Djibouti	—	—	—	—
51. Dominica	—	—	—	—
52. Dominican Republic	—	—	—	—
53. Ecuador	—	—	—	—
54. Egypt	0.185	1 828	2 540	1 927
55. El Salvador	—	—	—	—
56. Equatorial Guinea	—	—	—	—
57. Eritrea	—	—	—	—
58. Estonia	—	—	—	—
59. Eswatini	—	—	—	—
60. Ethiopia	—	—	—	—
61. European Union	2.492	24 572	34 141	25 900
62. Fiji	—	—	—	—
63. Finland	0.420	4 138	5 749	4 362
64. France	4.413	43 511	60 457	45 863
65. Gabon	—	—	—	—
66. Gambia	—	—	—	—
67. Georgia	—	—	—	—
68. Germany	6.071	59 856	83 168	63 092
69. Ghana	—	—	—	—
70. Greece	0.365	3 597	4 998	3 792
71. Grenada	—	—	—	—
72. Guatemala	—	—	—	—
73. Guinea	—	—	—	—
74. Guinea-Bissau	—	—	—	—
75. Guyana	—	—	—	—
76. Haiti	—	—	—	—
77. Holy See	—	—	—	—
78. Honduras	—	—	—	—
79. Hungary	0.205	2 025	2 813	2 134
80. Iceland	—	—	—	—
81. India	0.831	8 197	11 390	8 640
82. Indonesia	0.541	5 337	7 416	5 626
83. Iran (Islamic Republic of)	0.397	3 912	5 435	4 124
84. Iraq	0.129	1 268	1 762	1 336
85. Ireland	0.370	3 646	5 067	3 844
86. Israel	0.488	4 816	6 692	5 076

		<i>Adjusted United Nations scale with the 22 per cent maximum assessment rate considered^a</i>	<i>Option 1 2021 contributions at the same level as 2020</i>	<i>Option 2 2021 contributions to fund the zero nominal growth budget</i>	<i>Option 3 Adjusted^b 2021 contributions</i>
	<i>Name of party</i>				
87.	Italy	3.296	32 503	45 162	34 260
88.	Jamaica	—	—	—	—
89.	Japan	8.537	84 173	116 954	88 723
90.	Jordan	—	—	—	—
91.	Kazakhstan	0.177	1 749	2 431	1 844
92.	Kenya	—	—	—	—
93.	Kiribati	—	—	—	—
94.	Kuwait	0.251	2 477	3 442	2 611
95.	Kyrgyzstan	—	—	—	—
96.	Lao People's Democratic Republic	—	—	—	—
97.	Latvia	—	—	—	—
98.	Lebanon	—	—	—	—
99.	Lesotho	—	—	—	—
100.	Liberia	—	—	—	—
101.	Libya	—	—	—	—
102.	Liechtenstein	—	—	—	—
103.	Lithuania	—	—	—	—
104.	Luxembourg	—	—	—	—
105.	Madagascar	—	—	—	—
106.	Malawi	—	—	—	—
107.	Malaysia	0.340	3 352	4 657	3 533
108.	Maldives	—	—	—	—
109.	Mali	—	—	—	—
110.	Malta	—	—	—	—
111.	Marshall Islands	—	—	—	—
112.	Mauritania	—	—	—	—
113.	Mauritius	—	—	—	—
114.	Mexico	1.288	12 699	17 644	13 385
115.	Micronesia (Federated States of)	—	—	—	—
116.	Monaco	—	—	—	—
117.	Mongolia	—	—	—	—
118.	Montenegro	—	—	—	—
119.	Morocco	—	—	—	—
120.	Mozambique	—	—	—	—
121.	Myanmar	—	—	—	—
122.	Namibia	—	—	—	—
123.	Nauru	—	—	—	—
124.	Nepal	—	—	—	—
125.	Netherlands	1.352	13 328	18 518	14 048
126.	New Zealand	0.290	2 860	3 974	3 015
127.	Nicaragua	—	—	—	—
128.	Niger	—	—	—	—
129.	Nigeria	0.249	2 457	3 414	2 590
130.	Niue	—	—	—	—
131.	North Macedonia	—	—	—	—
132.	Norway	0.752	7 411	10 297	7 811
133.	Oman	0.115	1 130	1 571	1 191

		<i>Adjusted United Nations scale with the 22 per cent maximum assessment rate considered^a</i>	<i>Option 1 2021 contributions at the same level as 2020</i>	<i>Option 2 2021 contributions to fund the zero nominal growth budget</i>	<i>Option 3 Adjusted^b 2021 contributions</i>
	<i>Name of party</i>				
134.	Pakistan	0.115	1 130	1 570	1 192
135.	Palau	—	—	—	—
136.	Panama	—	—	—	—
137.	Papua New Guinea	—	—	—	—
138.	Paraguay	—	—	—	—
139.	Peru	0.152	1 494	2 076	1 575
140.	Philippines	0.204	2 015	2 800	2 124
141.	Poland	0.799	7 883	10 952	8 309
142.	Portugal	0.349	3 440	4 780	3 626
143.	Qatar	0.281	2 772	3 851	2 922
144.	Republic of Korea	2.260	22 282	30 959	23 486
145.	Republic of Moldova	—	—	—	—
146.	Romania	0.197	1 946	2 704	2 051
147.	Russian Federation	2.397	23 638	32 844	24 916
148.	Rwanda	—	—	—	—
149.	Saint Kitts and Nevis	—	—	—	—
150.	Saint Lucia	—	—	—	—
151.	Saint Vincent and the Grenadines	—	—	—	—
152.	Samoa	—	—	—	—
153.	San Marino	—	—	—	—
154.	Sao Tome and Principe	—	—	—	—
155.	Saudi Arabia	1.168	11 519	16 005	12 142
156.	Senegal	—	—	—	—
157.	Serbia	—	—	—	—
158.	Seychelles	—	—	—	—
159.	Sierra Leone	—	—	—	—
160.	Singapore	0.483	4 767	6 623	5 025
161.	Slovakia	0.153	1 504	2 089	1 585
162.	Slovenia	—	—	—	—
163.	Solomon Islands	—	—	—	—
164.	Somalia	—	—	—	—
165.	South Africa	0.271	2 673	3 714	2 818
166.	South Sudan	—	—	—	—
167.	Spain	2.139	21 092	29 306	22 232
168.	Sri Lanka	—	—	—	—
169.	State of Palestine	—	—	—	—
170.	Sudan	—	—	—	—
171.	Suriname	—	—	—	—
172.	Sweden	0.903	8 905	12 373	9 386
173.	Switzerland	1.147	11 313	15 719	11 924
174.	Syrian Arab Republic	—	—	—	—
175.	Tajikistan	—	—	—	—
176.	Thailand	0.306	3 018	4 192	3 180
177.	Timor-Leste	—	—	—	—
178.	Togo	—	—	—	—
179.	Tonga	—	—	—	—
180.	Trinidad and Tobago	—	—	—	—

<i>Name of party</i>		<i>Adjusted United Nations scale with the 22 per cent maximum assessment rate considered^a</i>	<i>Option 1 2021 contributions at the same level as 2020</i>	<i>Option 2 2021 contributions to fund the zero nominal growth budget</i>	<i>Option 3 Adjusted^b 2021 contributions</i>
181.	Tunisia	—	—	—	—
182.	Turkey	1.367	13 475	18 723	14 203
183.	Turkmenistan	—	—	—	—
184.	Tuvalu	—	—	—	—
185.	Uganda	—	—	—	—
186.	Ukraine	—	—	—	—
187.	United Arab Emirates	0.614	6 055	8 412	6 382
188.	United Kingdom of Great Britain and Northern Ireland	4.552	44 887	62 369	47 314
189.	United Republic of Tanzania	—	—	—	—
190.	United States of America	21.930	216 230	300 442	227 919
191.	Uruguay	—	—	—	—
192.	Uzbekistan	—	—	—	—
193.	Vanuatu	—	—	—	—
194.	Venezuela (Bolivarian Republic of)	0.726	7 155	9 941	7 542
195.	Viet Nam	—	—	—	—
196.	Yemen	—	—	—	—
197.	Zambia	—	—	—	—
198.	Zimbabwe	—	—	—	—
Total		100.000	986 000	1 370 000	1 039 299

^a General Assembly resolution 73/271 on the scale of assessments for the apportionment of the expenses of the United Nations stipulates a maximum assessment rate of 22 per cent for the period 2019–2021.

^b In option 3, contributions are adjusted to reflect a reduction equalling 70 per cent of the unspent 2020 budget for meeting costs and meeting-related travel.