



Security Council



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FURTHER REPORT OF THE SECRETARY-GENERAL PURSUANT TO SECURITY COUNCIL RESOLUTION 721 (1991)

Addendum

1. In paragraph 26 of my report to the Security Council (S/23592), I indicated my intention to circulate an addendum to the report which would contain a preliminary cost estimate for the United Nations Protection Force (UNPROFOR).

2. The structure and resources required for UNPROFOR to carry out its responsibilities are contained in paragraphs 20 to 25 of the above-mentioned report.

3. It is estimated that the cost associated with the emplacement and maintenance of UNPROFOR, consisting of approximately 13,340 military, 530 police and 519 civilian personnel, for an initial twelve-month period would be approximately \$634 million. A breakdown of the estimated cost by main objects of expenditure is provided for information purposes in the annex to this addendum.

4. It would be my recommendation to the General Assembly, should the Security Council agree to the deployment of UNPROFOR in Yugoslavia, that the cost relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessment to be levied on Member States be credited to a Special Account to be established for this purpose.

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<u>Annex</u>

Twelve-month cost estimate by objects of expenditure

| | Objects of expenditure | (In thousands | of US dollars) |
|-----|--|---------------|----------------|
| 1. | Military component | | |
| | (a) Military observers | 6 | 150 |
| | (b) Contingent personnel, pay and allowances | 175 | 100 |
| | (c) Other costs pertaining to contingents | 94 | 490 |
| 2. | Civilian police monitors | 31 | 730 |
| 3. | Civilian personnel | 36 | 220 |
| 4. | Premises | 132 | 300 |
| 5. | Vehicle operations | 25 | 639 |
| 6. | Aircraft operations | 71 | 610 |
| 7. | Communications | 4 | 990 |
| 8. | Miscellaneous equipment | 4 | 950 |
| 9. | Supplies and services | 11 | 900 |
| 10. | Freight | 30 | 000 |
| 11. | Support account for peace-keeping operations | 3 | 080 |
| 12. | Staff assessment | 4 | 430 |
| | Total estimate (gross) | <u>633</u> | 580 |

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