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REPORT OF THE SECRETARY-GENERAL CONCERNING THE
SITUATION IN ABKHAZIA, GEORGIA

Addendum

1. In my report to the Security Council of 8 May 1998 (S/1998/375, para. 48), I indicated that the financial implications for the deployment to the United Nations Observer Mission in Georgia of a self-protection unit would be provided in an addendum to that report.
2. It is estimated that the costs associated with the deployment of a 294-strong self-protection unit, together with the necessary civilian support personnel, for a period of 12 months would be approximately \$21.7 million.
3. Should the Security Council decide to deploy the proposed unit, I would then seek the additional resources required from the General Assembly. A breakdown of the estimated financial requirements is provided by main category of expenditure, for information purposes, in the annex to the present addendum.

ANNEX

Cost estimates for the deployment of a 294-strong self-protection
unit to the United Nations Observer Mission in Georgia for a
12-month period

(Thousands of United States dollars)

	Total
1. Military personnel costs	9 249
2. Civilian personnel costs ^a	3 291
3. Premises/accommodation	1 452
4. Infrastructure repairs	-
5. Transport operations	1 990
6. Air operations	-
7. Naval operations	-
8. Communications	347
9. Other equipment	339
10. Supplies and services	1 551
11. Election-related supplies and services	-
12. Public information programmes	-
13. Training programmes	-
14. Mine-clearing programmes	-
15. Assistance for disarmament and demobilization	-
16. Air and surface freight	3 111
17. United Nations Logistics Base, Brindisi	-
18. Support account for peacekeeping operations	-
19. Staff assessment	<u>400</u>
Total	<u>21 730</u>

^a Includes provision for 27 international staff and 37 locally recruited staff.