



United Nations

FCCC/SBI/2015/10/Add.1



Framework Convention on  
Climate Change

Distr.: General  
16 July 2015

Original: English

---

## Subsidiary Body for Implementation

### **Report of the Subsidiary Body for Implementation on its forty-second session, held in Bonn from 1 to 11 June 2015**

#### **Addendum**

#### **Draft decisions forwarded for consideration and adoption by the Conference of the Parties and the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol**

## Contents

	<i>Page</i>
Draft decision -/CP.21. Terms of reference for the intermediate review of the Doha work programme on Article 6 of the Convention .....	2
Draft decision -/CP.21. Extension of the mandate of the Least Developed Countries Expert Group .....	6
Draft decision -/CP.21. Programme budget for the biennium 2016–2017 .....	9
Draft decision -/CMP.11. Programme budget for the biennium 2016–2017.....	20
Draft decision -/CMP.11. Methodology for the collection of international transaction log fees in the biennium 2016–2017 .....	27

GE.15-12079 (E)



\* 1 5 1 2 0 7 9 \*

Please recycle 



**Draft decision -/CP.21****Terms of reference for the intermediate review of the Doha work programme on Article 6 of the Convention**

*The Conference of the Parties,*

*Recalling* decision 15/CP.18,

*Recognizing* the progress made by Parties, international organizations and civil society in planning, coordinating and implementing activities relating to all the elements of Article 6 of the Convention – education, training, public awareness, public participation, public access to information, and international cooperation on these matters,

*Also recognizing* that ensuring the availability of sufficient financial and technical resources continues to be a challenge for the implementation of Article 6 of the Convention for Parties, in particular African countries, the least developed countries and small island developing States,

*Reaffirming* the importance of taking into account gender aspects and the need to promote the effective engagement of children, youth, the elderly, women, persons with disabilities, indigenous peoples, local communities and non-governmental organizations in activities related to Article 6 of the Convention,

*Re-emphasizing* the importance of building and strengthening the skills and capacities of national focal points for Article 6 of the Convention, including by continuing to facilitate a regular exchange of views, good practices and lessons learned through the organization of workshops, videoconferences and activities at the international, regional and national levels,

*Recalling* the invitation to multilateral and bilateral institutions and organizations, including operating entities of the Financial Mechanism of the Convention, as appropriate, to provide financial support for the activities relating to the implementation of Article 6 of the Convention,

*Also recalling* the Lima Ministerial Declaration on Education and Awareness-raising,<sup>1</sup> which stresses that education, training, public awareness, public participation, public access to information, knowledge and international cooperation play a fundamental role in meeting the ultimate objective of the Convention and in promoting climate-resilient sustainable development,

1. *Requests* the Subsidiary Body for Implementation to launch the intermediate review of the implementation of the Doha work programme on Article 6 of the Convention at its forty-fourth session (May 2016) on the basis of the terms of reference contained in the annex, with a view to the review being completed by December 2016;
2. *Encourages* United Nations organizations, in particular the members of the United Nations Alliance on Climate Change Education, Training and Public Awareness, to submit information on the results of their activities, including reports from relevant regional and subregional workshops, as appropriate, in order to support the implementation of the Doha work programme;
3. *Requests* the Global Environment Facility to report on the progress made in providing financial support and implementing activities to contribute to the implementation of the Doha work programme;

---

<sup>1</sup> Decision 19/CP.20.

4. *Invites* multilateral and bilateral institutions and organizations, the private sector and donors to report on financial resources provided to support the activities relating to the implementation of Article 6 of the Convention;
5. *Requests* the secretariat:
  - (a) To prepare a report on the progress made, as well as emerging gaps, needs, and recommendations by Parties, admitted observer organizations and other stakeholders in implementing the Doha work programme as input to the intermediate review, as specified in paragraph 5 of the terms of reference contained in the annex, for consideration by the Subsidiary Body for Implementation at its forty-fourth session;
  - (b) To continue facilitating a regular exchange of views, good practices and lessons learned among national focal points for Article 6 of the Convention;
  - (c) To continue collaborating with admitted observer organizations and other stakeholders and the members of the United Nations Alliance on Climate Change Education, Training and Public Awareness so as to catalyse action on Article 6 of the Convention;
6. *Also requests* that the actions of the secretariat called for in this decision be undertaken subject to the availability of financial resources.

## Annex

### **Terms of reference for the intermediate review of the progress made in the implementation of the Doha work programme on Article 6 of the Convention**

#### **I. Mandate**

1. At its eighteenth session, the Conference of the Parties (COP) adopted the eight-year Doha work programme on Article 6 of the Convention and decided that it would be reviewed in 2020, with an intermediate review of progress in 2016, to evaluate its effectiveness, identify any emerging gaps and needs, and inform any decisions on improving the effectiveness of the work programme, as appropriate.<sup>1</sup>

2. By the same decision, the COP requested the secretariat to prepare reports on the progress made by Parties in implementing Article 6 of the Convention based on information contained in national communications, reports on the annual in-session Dialogue on Article 6 and other sources of information, including a report on good practices of stakeholder participation in implementing Article 6 activities.<sup>2</sup> These reports will be issued regularly and in particular for the intermediate progress review in 2016 and the review in 2020.

#### **II. Objectives**

3. With a view to encouraging improvement based on experience, the objectives of the intermediate review of the progress made in the implementation of the Doha work programme are:

(a) To take stock of the progress made in the implementation of the Doha work programme to date, noting that this work is still ongoing;

(b) To take stock of progress in the integration of Article 6 activities into existing climate change adaptation and mitigation programmes, strategies and activities;

(c) To identify essential needs for, potential gaps in and barriers to the implementation of the Doha work programme;

(d) To identify good practices and lessons learned with a view to their dissemination, promotion and replication, as appropriate;

(e) To identify recommendations on further steps for improving the effective implementation of the Doha work programme.

#### **III. Information sources**

4. Information for the intermediate review of the implementation of the Doha work programme should be drawn from, inter alia:

(a) Reports on the annual in-session Dialogue on Article 6 of the Convention;

(b) A report on good practices of stakeholder participation in implementing Article 6 of the Convention;<sup>3</sup>

---

<sup>1</sup> Decision 15/CP.18, paragraphs 1 and 2.

<sup>2</sup> Decision 15/CP.18, annex, paragraph 35(a).

<sup>3</sup> FCCC/SBI/2014/3.

(c) Submissions from Parties, admitted observer organizations and other stakeholders made in response to an invitation by the Subsidiary Body for Implementation (SBI) at its forty-second session, containing information on steps taken to implement the Doha work programme, such as efforts to consider the linkages between Article 6 activities, implementation of policies and measures to mitigate and adapt to climate change, and on emerging gaps and needs, as well as recommendations on further steps for improving the effective implementation of the Doha work programme;<sup>4</sup>

(d) Relevant conclusions adopted at SBI 40,<sup>5</sup> including the annex to document FCCC/SBI/2014/L.20;

(e) National communications and other relevant national reports;

(f) Relevant information and resource materials from United Nations organizations, in particular the members of the United Nations Alliance on Climate Change Education, Training and Public Awareness;

(g) Reports and submissions from the operating entities of the Financial Mechanism of the Convention and its implementing agencies on financial support provided and activities implemented to contribute to the implementation of the Doha work programme;

(h) Reports and submissions from multilateral and bilateral institutions and organizations, the private sector and donors on financial resources provided to support the implementation of Article 6 of the Convention.

#### **IV. Modalities of review and expected outcomes**

5. Drawing upon the information sources listed in paragraph 4 above, the secretariat will prepare for consideration at SBI 44:

(a) A synthesis report on the progress made by Parties, admitted observer organizations and other stakeholders in implementing the Doha work programme;

(b) A report on the functionality and accessibility of the information network clearing house CC:iNet.

6. SBI 44 will consider the documents listed in paragraph 5 above and any other information relevant to the completion of the intermediate review, including the information referred to in paragraph 4 above, with a view to recommending a draft decision on this matter for consideration and adoption at COP 22.

<sup>4</sup> See document FCCC/SBI/2015/10, paragraph 103.

<sup>5</sup> FCCC/SBI/2014/8, paragraphs 169–173.

**Draft decision -/CP.21****Extension of the mandate of the Least Developed Countries Expert Group**

*The Conference of the Parties,*

*Recalling* decisions 5/CP.7, 7/CP.7, 27/CP.7, 28/CP.7, 29/CP.7, 7/CP.9, 4/CP.10, 4/CP.11, 8/CP.13, 6/CP.16, 3/CP.17, 5/CP.17, 12/CP.18 and 3/CP.20,

*Recognizing* the specific needs and special situation of the least developed countries under Article 4, paragraph 9, of the Convention,

*Having considered* the reports on the meetings of the Least Developed Countries Expert Group, the views of Parties on the work of the Least Developed Countries Expert Group, the report on the stocktaking meeting on the work of the Least Developed Countries Expert Group and the synthesis report on the progress, need for continuation and terms of reference of the Least Developed Countries Expert Group,

*Noting* the importance of the Least Developed Countries Expert Group as a body that provides high-quality and relevant information on adaptation for the least developed countries,

*Also noting* that the least developed country Parties continue to require support for, inter alia, the process to formulate and implement national adaptation plans, engagement with the Green Climate Fund, regional approaches to adaptation and the implementation of the least developed countries work programme,

1. *Decides* to extend the mandate of the Least Developed Countries Expert Group under its current terms of reference;<sup>1</sup>
2. *Also decides* that the Least Developed Countries Expert Group should be mandated to provide technical guidance and advice on:
  - (a) The integration of climate change adaptation into national planning and the development of programmes that address both objectives of the process to formulate and implement national adaptation plans;
  - (b) Regional approaches to adaptation planning;<sup>2</sup>
  - (c) Accessing funding from the Green Climate Fund for the process to formulate and implement national adaptation plans in collaboration with the Green Climate Fund secretariat;
  - (d) Needs related to adaptation that may arise from the 2015 agreement and the decisions adopted by the Conference of the Parties at its twenty-first session (November–December 2015), as determined by Parties;
3. *Invites* the Least Developed Countries Expert Group to consider if there is a need to update the least developed countries work programme and to make recommendations for consideration by the Subsidiary Body for Implementation at its forty-eighth session (April–May 2018), with a view to those recommendations being forwarded to the Conference of the Parties at its twenty-fourth session (November 2018), as appropriate;
4. *Requests* the Least Developed Countries Expert Group, in accordance with paragraphs 1 and 2, when developing its two-year rolling work programme to take into

---

<sup>1</sup> Decisions 29/CP.7, 7/CP.9, 4/CP.11, 8/CP.13, 6/CP.16, 5/CP.17, 12/CP.18 and 3/CP.20.

<sup>2</sup> See document FCCC/SBI/2015/8.

account the compilation of elements contained in annex I to document FCCC/SBI/2015/8 and the compilation of gaps and needs in the least developed countries, considered at this session;<sup>3</sup>

5. *Also requests* the Least Developed Countries Expert Group to invite the Green Climate Fund secretariat to its meetings, as appropriate;

6. *Further requests* the Least Developed Countries Expert Group, recognizing its good collaboration with the Global Environment Facility, to continue to invite the Global Environment Facility and its agencies to its meetings, as appropriate;

7. *Requests* the Least Developed Countries Expert Group to collaborate with other constituted bodies under the Convention, including by inviting members of these bodies to participate, as appropriate, in its meetings;

8. *Decides* that the membership of the Least Developed Countries Expert Group should remain at 13 members;

9. *Encourages* the Least Developed Countries Expert Group to invite representatives of regional centres or networks to its meetings as observers, when appropriate;

10. *Also encourages* the Least Developed Countries Expert Group to invite relevant regional centres to nominate one focal point each for the Least Developed Countries Expert Group with a view to enhancing collaboration with those centres;

11. *Invites* the Least Developed Countries Expert Group to invite representatives of global programmes, projects and/or networks that support the process to formulate and implement national adaptation plans to its meetings, as appropriate, as a way to promote the exchange of experiences and lessons learned;

12. *Decides* that, in accordance with decision 7/CP.9, paragraph 2, new experts may be nominated to the Least Developed Countries Expert Group or existing members of the group may continue in office, as determined by the respective regions or groups, taking into account the goal of gender balance in established bodies, in accordance with decision 23/CP.18, paragraph 2;

13. *Also decides* to review, at its twenty-sixth session (November 2020), the progress, need for continuation and terms of reference of the Least Developed Countries Expert Group with a view to adopting a decision thereon, taking into account, as appropriate, new processes and needs that may arise prior to that session;

14. *Further decides* on the following actions and steps necessary for the Subsidiary Body for Implementation to initiate the review referred to in paragraph 13 above at its fifty-second session (first sessional period in 2020):

(a) To request the Least Developed Countries Expert Group to convene before June 2020, with the assistance of the secretariat, a meeting with representatives of Parties and relevant organizations, to take stock of its work;

(b) To invite Parties to submit, by 1 February 2020, their views on the work of the Least Developed Countries Expert Group via the submissions portal,<sup>4</sup> for consideration by the Subsidiary Body for Implementation at its fifty-second session;

<sup>3</sup> FCCC/SBI/2015/6, FCCC/SBI/2015/7, FCCC/SBI/2015/8, FCCC/SBI/2015/INF.6 and FCCC/SBI/2015/INF.14.

<sup>4</sup> <<http://www.unfccc.int/5900>>.

(c) To request the secretariat to prepare a report on the stocktaking meeting referred to in paragraph 14(a) above for consideration by the Subsidiary Body for Implementation at its fifty-second session, as input to the review;

(d) To request the secretariat to prepare a synthesis paper on the progress, need for continuation and terms of reference of the Least Developed Countries Expert Group on the basis of submissions from Parties, reports of the Least Developed Countries Expert Group, the report of the stocktaking meeting referred to in paragraph 14(a) above and other relevant information for consideration by the Subsidiary Body for Implementation at its fifty-second session, as input to the review;

15. *Requests* the secretariat to continue to facilitate the work of the Least Developed Countries Expert Group.



## Draft decision -/CP.21

### Programme budget for the biennium 2016–2017

*The Conference of the Parties,*

*Recalling* paragraph 4 of the financial procedures for the Conference of the Parties, its subsidiary bodies and the secretariat,<sup>1</sup>

*Having considered* the proposed programme budget for the biennium 2016–2017 submitted by the Executive Secretary,<sup>2</sup>

1. *Approves* the programme budget for the biennium 2016–2017, amounting to EUR 54,648,484, for the purposes specified in table 1;<sup>3</sup>
2. *Notes with appreciation* the annual contribution of EUR 766,938 of the Host Government, which offsets planned expenditures;
3. *Approves* the staffing table (table 2) for the programme budget;
4. *Notes* that the programme budget contains elements relating to the Convention as well as to the Kyoto Protocol;
5. *Adopts* the indicative scale of contributions for 2016 and 2017 contained in the annex, covering 71.2 per cent of the indicative contributions specified in table 1;
6. *Invites* the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol, at its eleventh session (November–December 2015), to endorse the elements of the recommended budget as it applies to the Kyoto Protocol;
7. *Also invites* the United Nations General Assembly to decide at its seventieth session on the issue of meeting the conference services expenses from its regular budget;
8. *Approves* a contingency budget for conference services, amounting to EUR 10,378,900, to be added to the programme budget for the biennium 2016–2017 in the event that the United Nations General Assembly decides not to provide resources for these activities in the United Nations regular budget (see table 3);
9. *Requests* the Executive Secretary to report to the Subsidiary Body for Implementation on the implementation of paragraphs 7 and 8 above, as necessary;
10. *Authorizes* the Executive Secretary to make transfers between each of the main appropriation lines set out in table 1, up to an aggregate limit of 15 per cent of total estimated expenditure for those appropriation lines, provided that a further limitation of up to minus 25 per cent of each such appropriation line shall apply;
11. *Decides* to maintain the level of the working capital reserve at 8.3 per cent of the estimated expenditure;

<sup>1</sup> Decision 15/CP.1, annex I, as revised by decision 23/CP.20.

<sup>2</sup> FCCC/SBI/2015/3 and Add.1–3.

<sup>3</sup> Recognizes that, in accordance with decision 13/CP.20, three operational approaches may be used for implementing the technical review of the greenhouse gas inventories of Parties included in Annex I to the Convention, namely desk reviews, centralized reviews and in-country reviews, assuming available resources, and recognizes that the secretariat may implement such reviews according to decision 13/CP.20 in 2016–2017, taking into account the programme budget and supplementary resources provided for under this decision.

12. *Takes note* of the surplus accumulated under the Trust Fund for the Core Budget of the UNFCCC as at 31 December 2014 amounting to USD 6.337 million;
13. *Decides*, on an exceptional basis, not to apply the last sentence of regulation 5.3 of the Financial Regulations and Rules of the United Nations<sup>4</sup> which would require the surrender of the accumulated surplus referred to in paragraph 12 above;
14. *Invites* all Parties to the Convention to note that contributions to the core budget are due on 1 January of each year in accordance with paragraph 8(b) of the financial procedures and to pay promptly and in full, for each of the years 2016 and 2017, the contributions required to finance expenditures approved under paragraph 1 above and any contributions required to finance the expenditures arising from the decision referred to in paragraph 8 above;
15. *Authorizes* the Executive Secretary to implement decisions taken by the Conference of the Parties at its twenty-first session (November–December 2015) for which provisions are not made under the approved budget, using voluntary contributions and to the extent possible, resources available under the core budget;
16. *Urges* Parties to make voluntary contributions as necessary for the timely implementation of the decisions referred to in paragraph 15 above;
17. *Takes note* of the funding estimates for the Trust Fund for Participation in the UNFCCC Process specified by the Executive Secretary (table 4);
18. *Invites* Parties to make contributions to the Trust Fund for Participation in the UNFCCC Process;
19. *Takes note* of the funding estimates for the Trust Fund for Supplementary Activities specified by the Executive Secretary (EUR 51,647,777 for the biennium 2016–2017) (table 5);
20. *Invites* Parties to make contributions to the Trust Fund for Supplementary Activities;
21. *Requests* the Executive Secretary to report to the Conference of the Parties at its twenty-second session (November 2016) on income and budget performance, and to propose any adjustments that might be needed in the programme budget for the biennium 2016–2017;
22. *Also requests* the Executive Secretary to facilitate the consideration of future programme budget proposals by including in the official budget documents budget scenarios, including zero nominal growth, together with information on the related implications of the implementation of the secretariat's work programme and the estimated impacts on the level of indicative contributions by Parties, and by submitting at least 15 days in advance of the relevant session of the Subsidiary Body for Implementation the latest unaudited financial statements and an update on the implementation of the approved core budget.

Table 1  
**Proposed core budget for 2016–2017 by programme**

	2016 (EUR)	2017 (EUR)	Total (EUR)
A. Programme appropriations			
Executive Direction and Management	2 250 862	2 210 862	4 461 724
Mitigation, Data and Analysis	7 611 688	7 611 688	15 223 376
Finance, Technology and Capacity-Building	2 732 260	2 732 627	5 464 887

<sup>4</sup> ST/SGB/2013/4.

	2016 (EUR)	2017 (EUR)	Total (EUR)
Adaptation	2 335 712	2 336 252	4 671 964
Sustainable Development Mechanisms	406 250	369 990	776 240
Legal Affairs	1 304 455	1 304 455	2 608 910
Conference Affairs Services	1 691 137	1 633 142	3 324 279
Communications and Outreach	1 591 177	1 478 722	3 069 899
Information Technology Services	2 874 780	2 690 771	5 565 551
Administrative Services <sup>a</sup>			
B. Secretariat-wide operating costs <sup>b</sup>	1 402 358	1 829 358	3 231 716
<b>Programme expenditures (A + B)</b>	<b>24 200 679</b>	<b>24 197 867</b>	<b>48 398 546</b>
C. Programme support costs (overheads) <sup>c</sup>	3 146 088	3 145 723	6 291 811
D. Adjustment to working capital reserve <sup>d</sup>	(41 609)	(264)	(41 873)
<b>Total (A + B + C + D)</b>	<b>27 305 158</b>	<b>27 343 326</b>	<b>54 648 484</b>
Income			
Contribution from the Host Government	766 938	766 938	1 533 876
Indicative contributions	26 538 220	26 576 388	53 114 608
<b>Total income</b>	<b>27 305 158</b>	<b>27 343 326</b>	<b>54 648 484</b>

<sup>a</sup> Administrative Services (AS) is funded from programme support costs (overheads).

<sup>b</sup> Secretariat-wide operating costs are managed by AS.

<sup>c</sup> Standard 13 per cent applied for administrative support.

<sup>d</sup> In accordance with the financial procedures (decision 15/CP.1), the core budget is required to maintain a working capital reserve of 8.3 per cent (one month of operating requirements) amounting to EUR 2,269,782 in 2016 and EUR 2,269,518 in 2017.

Table 2

**Secretariat-wide staffing from the core budget**

	2015	2016	2017
Professional category and above <sup>a</sup>			
ASG	1	1	1
D-2	3	3	3
D-1	7	7	7
P-5	15	15	15
P-4	35	35	35
P-3	43	43	43
P-2	16	16	16
<b>Subtotal Professional category and above</b>	<b>120</b>	<b>120</b>	<b>120</b>
<b>Subtotal General Service category</b>	<b>53.5</b>	<b>53.5</b>	<b>53.5</b>
<b>Total</b>	<b>173.5</b>	<b>173.5</b>	<b>173.5</b>

<sup>a</sup> Assistant Secretary-General (ASG), Director (D) and Professional (P).

Table 3

**Resource requirements for the conference services contingency**

	2016 (EUR)	2017 (EUR)	2016–2017 (EUR)
<i>Object of expenditure</i>			
Interpretation <sup>a</sup>	1 258 100	1 295 900	2 554 000
Documentation <sup>b</sup>			

	2016 (EUR)	2017 (EUR)	2016–2017 (EUR)
Translation	2 104 500	2 167 700	4 272 200
Reproduction and distribution	719 900	741 500	1 461 400
Meetings services support <sup>c</sup>	259 200	266 900	526 100
<b>Subtotal</b>	<b>4 341 700</b>	<b>4 472 000</b>	<b>8 813 700</b>
Programme support costs	564 400	581 400	1 145 800
Working capital reserve	407 200	12 200	419 400
<b>Total</b>	<b>5 313 300</b>	<b>5 065 600</b>	<b>10 378 900</b>

*Note:* Assumptions used for calculating the conference services contingency budget include the following:

- The expected number of meetings with interpretation does not exceed 40 per session;
- The expected documentation volume is based on the calculations provided by the United Nations Office at Geneva;
- Meetings services support includes staff normally provided by the United Nations Office at Geneva conference services for the in-session coordination and support of interpretation, translation and reproduction services;
- Overall, the figures used are conservative and have been applied on the assumption that there will be no major increase in requirements during the biennium.

<sup>a</sup> Includes salaries, travel and daily subsistence allowance for interpreters.

<sup>b</sup> Includes all costs related to the processing of pre-, in- and post-session documentation; translation costs include revision and typing of documents.

<sup>c</sup> Includes salaries, travel and daily subsistence allowance for meetings services support staff and costs of shipment and telecommunications.

Table 4

**Resource requirements for the Trust Fund for Participation in the UNFCCC Process in the biennium 2016–2017**

<i>Number of delegates</i>	<i>Estimated cost (EUR)</i>
Support for one delegate from each eligible Party to participate in a one-week session organized in Bonn, Germany <sup>a</sup>	615 000
Support for one delegate from each eligible Party to participate in a two-week session organized in Bonn <sup>a</sup>	960 000
Support for one delegate from each eligible Party plus a second delegate from each least developed country and each small island developing State to participate in a two-week session organized in Bonn <sup>a</sup>	1 485 000
Support for two delegates from each eligible Party to participate in a two-week session organized in Paris, France <sup>a</sup>	2 350 000
Support for two delegates from each eligible Party plus a delegate from each least developed country and each small island developing State to participate in a two-week session organized in Paris <sup>a</sup>	3 000 000

<sup>a</sup> Locations provided as examples.

Table 5

**Resource requirements for the Trust Fund for Supplementary Activities in the biennium 2016–2017<sup>a</sup>**

<i>Table no<sup>b</sup></i>	<i>Activities to be undertaken by the secretariat</i>	<i>EUR</i>
<i>Convention</i>		
2	Coordinating the implementation of the Paris outcome, institutional arrangements under the Convention and efforts to mobilize and catalyse climate action	2 108 444
3	Support to gender mainstreaming in climate change policy and action	398 800

<i>Table no<sup>b</sup></i>	<i>Activities to be undertaken by the secretariat</i>	<i>EUR</i>
4	Supporting the work of the Consultative Group of Experts on National Communications from Parties not included in Annex I to the Convention on implementing the measurement, reporting and verification framework for developing country Parties	1 843 304
8	Supporting the implementation of national greenhouse gas (GHG) inventories and related activities by non-Annex I Parties, including national forest monitoring systems	529 643
9	Supporting the implementation of enhanced action on mitigation by developing country Parties	2 323 497
11	Supporting the work programme for the development of modalities and guidelines for enhanced reporting by developed country Parties and the international assessment and review process	1 621 731
13	Further improvements and development of the nationally appropriate mitigation action registry	585 340
15	Support to technical dialogue on nationally determined contributions	2 074 725
16	Supporting the operationalization of the international consultation and analysis process for developing country Parties	2 302 760
17	Supporting the Subsidiary Body for Scientific and Technological Advice consideration of issues relating to agriculture	275 720
18	Supporting the work of the Standing Committee on Finance	1 159 380
19	Support to climate finance	333 802
20	Supporting the implementation of the Technology Mechanism and the work of the Technology Executive Committee, including the implementation of the framework for meaningful and effective actions to enhance the implementation of Article 4, paragraph 5, of the Convention	1 193 981
22	Supporting the implementation of the Nairobi work programme on impacts, vulnerability and adaptation to climate change	1 301 172
23	Supporting the implementation of the Cancun Adaptation Framework	5 340 425
24	Supporting the least developed countries and the Least Developed Countries Expert Group	3 389 096
25	Supporting activities relating to climate change science, research and systematic observation	534 230
26	Supporting the periodic review of the adequacy of the long-term global goal referred to in decision 1/CP.16, paragraph 4	493 189
27	Supporting the implementation of adaptation mandates of a cross-cutting nature, including those relating to the Durban Platform, stakeholder engagement, communications and outreach	1 022 952
29	Support to stakeholder engagement in the UNFCCC process	746 193
31	Developing internal communication tools and channels within the secretariat, in order to enhance communication between management and staff and among staff	243 402
32	Managing and preserving sound recordings of all the sessions of the Conference of the Parties, the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol and the subsidiary bodies	1 010 646
36	Managing and preserving video recordings of the sessions of the Conference of the Parties, the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol and the subsidiary bodies	492 646
37	The development and maintenance of the secretariat's vocabulary for information retrieval in all secretariat systems	319 944
<b>Subtotal</b>		<b>31 645 022</b>
<i>Kyoto Protocol</i>		
5	Enhancement and maintenance of the compilation and accounting database under the Kyoto Protocol	577 204
28	Support to the Compliance Committee	505 901
<b>Subtotal</b>		<b>1 083 105</b>

<i>Table no<sup>b</sup></i>	<i>Activities to be undertaken by the secretariat</i>	<i>EUR</i>
<i>Convention and its Kyoto Protocol</i>		
6	Activities relating to land use, land-use change and forestry: reducing emissions from deforestation and forest degradation, enhancement of forest carbon sinks, and the role of sinks in future mitigation actions	2 242 598
7	Providing training for expert review teams and organizing meetings of the lead reviewers	1 524 485
10	Supporting activities relating to the impact of the implementation of response measures	1 086 608
12	Supporting the upgraded software (CRF Reporter) for the reporting of GHG emissions/removals by Annex I Parties	1 523 466
14	Maintenance and enhancement of the UNFCCC data warehouse and related information technology tools and data-processing systems, including tools for the review of GHG inventories and the operation of the GHG data interface on the UNFCCC website	660 711
21	Supporting the implementation of the framework for capacity-building in developing countries established under decision 2/CP.7 and the framework for capacity-building in countries with economies in transition established under decision 3/CP.7	266 002
30	Further development of the Electronic Official Documentation System	52 048
33	Managing the secretariat's business records	1 135 853
34	Providing archive services for the historical records of the UNFCCC	1 394 578
35	Enhancing information governance	276 398
38	Website project – digital enhancements post-2015 (web/social media)	1 179 042
39	UNFCCC web portal in the six United Nations languages (Arabic, Chinese, English, French, Russian and Spanish)	2 185 782
40	Visualization of UNFCCC process information and data	808 402
41	Developing country media training workshops	395 500
42	Web and outreach for greater climate action	1 411 912
43	Momentum for Change	2 308 346
44	Activities to support the implementation of Article 6 of the Convention	467 919
<b>Subtotal</b>		<b>18 919 650</b>
<b>Grand total</b>		<b>51 647 777</b>

<sup>a</sup> The table includes projects for which funding is sought from Parties. Projects funded from other sources are not listed.

<sup>b</sup> Table numbers refer to tables contained in document FCCC/SBI/2015/3/Add.2.

## Annex

[English only]

**Indicative scale of contributions from Parties to the Convention for the  
biennium 2016–2017**

<i>Party</i>	<i>United Nations scale of assessments for 2015</i>	<i>UNFCCC adjusted scale of assessments for 2016</i>	<i>UNFCCC adjusted scale of assessments for 2017</i>
Afghanistan	0.005	0.005	0.005
Albania	0.010	0.010	0.010
Algeria	0.137	0.134	0.134
Andorra	0.008	0.008	0.008
Angola	0.010	0.010	0.010
Antigua and Barbuda	0.002	0.002	0.002
Argentina	0.432	0.421	0.421
Armenia	0.007	0.007	0.007
Australia	2.074	2.022	2.022
Austria	0.798	0.778	0.778
Azerbaijan	0.040	0.039	0.039
Bahamas	0.017	0.017	0.017
Bahrain	0.039	0.038	0.038
Bangladesh	0.010	0.010	0.010
Barbados	0.008	0.008	0.008
Belarus	0.056	0.055	0.055
Belgium	0.998	0.973	0.973
Belize	0.001	0.001	0.001
Benin	0.003	0.003	0.003
Bhutan	0.001	0.001	0.001
Bolivia (Plurinational State of)	0.009	0.009	0.009
Bosnia and Herzegovina	0.017	0.017	0.017
Botswana	0.017	0.017	0.017
Brazil	2.934	2.861	2.861
Brunei Darussalam	0.026	0.025	0.025
Bulgaria	0.047	0.046	0.046
Burkina Faso	0.003	0.003	0.003
Burundi	0.001	0.001	0.001
Cabo Verde	0.001	0.001	0.001
Cambodia	0.004	0.004	0.004
Cameroon	0.012	0.012	0.012
Canada	2.984	2.909	2.909
Central African Republic	0.001	0.001	0.001
Chad	0.002	0.002	0.002
Chile	0.334	0.326	0.326
China	5.148	5.019	5.019
Colombia	0.259	0.253	0.253
Comoros	0.001	0.001	0.001
Congo	0.005	0.005	0.005
Cook Islands	0.001	0.001	0.001
Costa Rica	0.038	0.037	0.037

<i>Party</i>	<i>United Nations scale of assessments for 2015</i>	<i>UNFCCC adjusted scale of assessments for 2016</i>	<i>UNFCCC adjusted scale of assessments for 2017</i>
Côte d'Ivoire	0.011	0.011	0.011
Croatia	0.126	0.123	0.123
Cuba	0.069	0.067	0.067
Cyprus	0.047	0.046	0.046
Czech Republic	0.386	0.376	0.376
Democratic People's Republic of Korea	0.006	0.006	0.006
Democratic Republic of the Congo	0.003	0.003	0.003
Denmark	0.675	0.658	0.658
Djibouti	0.001	0.001	0.001
Dominica	0.001	0.001	0.001
Dominican Republic	0.045	0.044	0.044
Ecuador	0.044	0.043	0.043
Egypt	0.134	0.131	0.131
El Salvador	0.016	0.016	0.016
Equatorial Guinea	0.010	0.010	0.010
Eritrea	0.001	0.001	0.001
Estonia	0.040	0.039	0.039
Ethiopia	0.010	0.010	0.010
European Union	2.500	2.500	2.500
Fiji	0.003	0.003	0.003
Finland	0.519	0.506	0.506
France	5.593	5.453	5.453
Gabon	0.020	0.019	0.019
Gambia	0.001	0.001	0.001
Georgia	0.007	0.007	0.007
Germany	7.141	6.962	6.962
Ghana	0.014	0.014	0.014
Greece	0.638	0.622	0.622
Grenada	0.001	0.001	0.001
Guatemala	0.027	0.026	0.026
Guinea	0.001	0.001	0.001
Guinea-Bissau	0.001	0.001	0.001
Guyana	0.001	0.001	0.001
Haiti	0.003	0.003	0.003
Honduras	0.008	0.008	0.008
Hungary	0.266	0.259	0.259
Iceland	0.027	0.026	0.026
India	0.666	0.649	0.649
Indonesia	0.346	0.337	0.337
Iran (Islamic Republic of)	0.356	0.347	0.347
Iraq	0.068	0.066	0.066
Ireland	0.418	0.408	0.408
Israel	0.396	0.386	0.386
Italy	4.448	4.337	4.337
Jamaica	0.011	0.011	0.011
Japan	10.833	10.562	10.562
Jordan	0.022	0.021	0.021
Kazakhstan	0.121	0.118	0.118
Kenya	0.013	0.013	0.013



<i>Party</i>	<i>United Nations scale of assessments for 2015</i>	<i>UNFCCC adjusted scale of assessments for 2016</i>	<i>UNFCCC adjusted scale of assessments for 2017</i>
Kiribati	0.001	0.001	0.001
Kuwait	0.273	0.266	0.266
Kyrgyzstan	0.002	0.002	0.002
Lao People's Democratic Republic	0.002	0.002	0.002
Latvia	0.047	0.046	0.046
Lebanon	0.042	0.041	0.041
Lesotho	0.001	0.001	0.001
Liberia	0.001	0.001	0.001
Libya	0.142	0.138	0.138
Liechtenstein	0.009	0.009	0.009
Lithuania	0.073	0.071	0.071
Luxembourg	0.081	0.079	0.079
Madagascar	0.003	0.003	0.003
Malawi	0.002	0.002	0.002
Malaysia	0.281	0.274	0.274
Maldives	0.001	0.001	0.001
Mali	0.004	0.004	0.004
Malta	0.016	0.016	0.016
Marshall Islands	0.001	0.001	0.001
Mauritania	0.002	0.002	0.002
Mauritius	0.013	0.013	0.013
Mexico	1.842	1.796	1.796
Micronesia (Federated States of)	0.001	0.001	0.001
Monaco	0.012	0.012	0.012
Mongolia	0.003	0.003	0.003
Montenegro	0.005	0.005	0.005
Morocco	0.062	0.060	0.060
Mozambique	0.003	0.003	0.003
Myanmar	0.010	0.010	0.010
Namibia	0.010	0.010	0.010
Nauru	0.001	0.001	0.001
Nepal	0.006	0.006	0.006
Netherlands	1.654	1.613	1.613
New Zealand	0.253	0.247	0.247
Nicaragua	0.003	0.003	0.003
Niger	0.002	0.002	0.002
Nigeria	0.090	0.088	0.088
Niue	0.001	0.001	0.001
Norway	0.851	0.830	0.830
Oman	0.102	0.099	0.099
Pakistan	0.085	0.083	0.083
Palau	0.001	0.001	0.001
Panama	0.026	0.025	0.025
Papua New Guinea	0.004	0.004	0.004
Paraguay	0.010	0.010	0.010
Peru	0.117	0.114	0.114
Philippines	0.154	0.150	0.150
Poland	0.921	0.898	0.898
Portugal	0.474	0.462	0.462

<i>Party</i>	<i>United Nations scale of assessments for 2015</i>	<i>UNFCCC adjusted scale of assessments for 2016</i>	<i>UNFCCC adjusted scale of assessments for 2017</i>
Qatar	0.209	0.204	0.204
Republic of Korea	1.994	1.944	1.944
Republic of Moldova	0.003	0.003	0.003
Romania	0.226	0.220	0.220
Russian Federation	2.438	2.377	2.377
Rwanda	0.002	0.002	0.002
Saint Kitts and Nevis	0.001	0.001	0.001
Saint Lucia	0.001	0.001	0.001
Saint Vincent and the Grenadines	0.001	0.001	0.001
Samoa	0.001	0.001	0.001
San Marino	0.003	0.003	0.003
Sao Tome and Principe	0.001	0.001	0.001
Saudi Arabia	0.864	0.842	0.842
Senegal	0.006	0.006	0.006
Serbia	0.040	0.039	0.039
Seychelles	0.001	0.001	0.001
Sierra Leone	0.001	0.001	0.001
Singapore	0.384	0.374	0.374
Slovakia	0.171	0.167	0.167
Slovenia	0.100	0.097	0.097
Solomon Islands	0.001	0.001	0.001
Somalia	0.001	0.001	0.001
South Africa	0.372	0.363	0.363
South Sudan	0.004	0.004	0.004
Spain	2.973	2.899	2.899
Sri Lanka	0.025	0.024	0.024
Sudan	0.010	0.010	0.010
Suriname	0.004	0.004	0.004
Swaziland	0.003	0.003	0.003
Sweden	0.960	0.936	0.936
Switzerland	1.047	1.021	1.021
Syrian Arab Republic	0.036	0.035	0.035
Tajikistan	0.003	0.003	0.003
Thailand	0.239	0.233	0.233
The former Yugoslav Republic of Macedonia	0.008	0.008	0.008
Timor-Leste	0.002	0.002	0.002
Togo	0.001	0.001	0.001
Tonga	0.001	0.001	0.001
Trinidad and Tobago	0.044	0.043	0.043
Tunisia	0.036	0.035	0.035
Turkey	1.328	1.295	1.295
Turkmenistan	0.019	0.019	0.019
Tuvalu	0.001	0.001	0.001
Uganda	0.006	0.006	0.006
Ukraine	0.099	0.097	0.097
United Arab Emirates	0.595	0.580	0.580
United Kingdom of Great Britain and Northern Ireland	5.179	5.049	5.049
United Republic of Tanzania	0.009	0.009	0.009
United States of America	22.000	21.449	21.449

<i>Party</i>	<i>United Nations scale of assessments for 2015</i>	<i>UNFCCC adjusted scale of assessments for 2016</i>	<i>UNFCCC adjusted scale of assessments for 2017</i>
Uruguay	0.052	0.051	0.051
Uzbekistan	0.015	0.015	0.015
Vanuatu	0.001	0.001	0.001
Venezuela (Bolivarian Republic of)	0.627	0.611	0.611
Viet Nam	0.042	0.041	0.041
Yemen	0.010	0.010	0.010
Zambia	0.006	0.006	0.006
Zimbabwe	0.002	0.002	0.002
<b>Total</b>	<b>102.502</b>	<b>100.000</b>	<b>100.000</b>

**Draft decision -/CMP.11****Programme budget for the biennium 2016–2017**

*The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,*

*Recalling* Article 13, paragraph 5, of the Kyoto Protocol,

*Also recalling* decision -/CMP.11<sup>1</sup> on the methodology for the collection of international transaction log fees in the biennium 2016–2017,

*Taking note* of decision -/CP.21,<sup>2</sup> in particular paragraph 1,

*Having considered* the proposed programme budget for the biennium 2016–2017 submitted by the Executive Secretary,<sup>3</sup>

1. *Endorses* decision -/CP.21<sup>4</sup> on the programme budget for the biennium 2016–2017 as it applies to the Kyoto Protocol;<sup>5</sup>
2. *Adopts* the indicative scale of contributions for 2016 and 2017 contained in annex I, covering 28.8 per cent of the indicative contributions specified in table 1 of decision -/CP.21;<sup>6</sup>
3. *Invites* all Parties to the Kyoto Protocol to note that contributions to the core budget are due on 1 January of each year in accordance with paragraph 8(b) of the financial procedures for the Conference of the Parties, its subsidiary bodies and the secretariat,<sup>7</sup> and to pay promptly and in full for each of the years 2016 and 2017 the contributions required to finance the approved expenditures set out in decision -/CP.21;<sup>8</sup>
4. *Takes note* of the financing requirements for the clean development mechanism and joint implementation proposed by the Executive Board of the clean development mechanism and the Joint Implementation Supervisory Committee, respectively;<sup>9</sup>
5. *Approves* the budget for the international transaction log for the biennium 2016–2017, amounting to EUR 5,351,356 for the purposes specified in the proposed budget for the international transaction log;<sup>10</sup>

---

<sup>1</sup> Draft decision proposed for adoption under agenda item 15(b) of the Subsidiary Body for Implementation.

<sup>2</sup> Draft decision proposed for adoption under agenda item 15(b) of the Subsidiary Body for Implementation.

<sup>3</sup> FCCC/SBI/2015/3.

<sup>4</sup> Draft decision proposed for adoption under agenda item 15(b) of the Subsidiary Body for Implementation.

<sup>5</sup> Recognizes that, in accordance with decision 13/CP.20, three operational approaches may be used for implementing the technical review of the greenhouse gas inventories of Parties included in Annex I to the Convention, namely desk reviews, centralized reviews and in-country reviews, assuming available resources, and recognizes that the secretariat may implement such reviews according to decision 13/CP.20 in 2016–2017, taking into account the programme budget and supplementary resources provided for under this decision.

<sup>6</sup> Draft decision proposed for adoption under agenda item 15(b) of the Subsidiary Body for Implementation.

<sup>7</sup> Decision 15/CP.1, annex I, as revised by decision 23/CP.20.

<sup>8</sup> Draft decision proposed for adoption under agenda item 15(b) of the Subsidiary Body for Implementation.

<sup>9</sup> FCCC/SBI/2015/3/Add.1.

<sup>10</sup> FCCC/SBI/2015/3/Add.3.

6. *Decides* to maintain the level of the working capital reserve at 8.3 per cent of the estimated expenditure for the Trust Fund for the International Transaction Log;
7. *Adopts* the fees for the international transaction log for the biennium 2016–2017 as contained in annex II.

## Annex I

[English only]

**Indicative scale of contributions from Parties to the Kyoto Protocol for  
the biennium 2016–2017**

<i>Party</i>	<i>United Nations scale of assessments for 2015</i>	<i>Kyoto Protocol adjusted scale for 2016</i>	<i>Kyoto Protocol adjusted scale for 2017</i>
Afghanistan	0.005	0.007	0.007
Albania	0.010	0.013	0.013
Algeria	0.137	0.178	0.178
Angola	0.010	0.013	0.013
Antigua and Barbuda	0.002	0.003	0.003
Argentina	0.432	0.562	0.562
Armenia	0.007	0.009	0.009
Australia	2.074	2.696	2.696
Austria	0.798	1.037	1.037
Azerbaijan	0.040	0.052	0.052
Bahamas	0.017	0.022	0.022
Bahrain	0.039	0.051	0.051
Bangladesh	0.010	0.013	0.013
Barbados	0.008	0.010	0.010
Belarus	0.056	0.073	0.073
Belgium	0.998	1.297	1.297
Belize	0.001	0.001	0.001
Benin	0.003	0.004	0.004
Bhutan	0.001	0.001	0.001
Bolivia (Plurinational State of)	0.009	0.012	0.012
Bosnia and Herzegovina	0.017	0.022	0.022
Botswana	0.017	0.022	0.022
Brazil	2.934	3.814	3.814
Brunei Darussalam	0.026	0.034	0.034
Bulgaria	0.047	0.061	0.061
Burkina Faso	0.003	0.004	0.004
Burundi	0.001	0.001	0.001
Cabo Verde	0.001	0.001	0.001
Cambodia	0.004	0.005	0.005
Cameroon	0.012	0.016	0.016
Central African Republic	0.001	0.001	0.001
Chad	0.002	0.003	0.003
Chile	0.334	0.434	0.434
China	5.148	6.693	6.693
Colombia	0.259	0.337	0.337
Comoros	0.001	0.001	0.001
Congo	0.005	0.007	0.007
Cook Islands	0.001	0.001	0.001
Costa Rica	0.038	0.049	0.049
Côte d'Ivoire	0.011	0.014	0.014
Croatia	0.126	0.164	0.164
Cuba	0.069	0.090	0.090
Cyprus	0.047	0.061	0.061

<i>Party</i>	<i>United Nations scale of assessments for 2015</i>	<i>Kyoto Protocol adjusted scale for 2016</i>	<i>Kyoto Protocol adjusted scale for 2017</i>
Czech Republic	0.386	0.502	0.502
Democratic People's Republic of Korea	0.006	0.008	0.008
Democratic Republic of the Congo	0.003	0.004	0.004
Denmark	0.675	0.878	0.878
Djibouti	0.001	0.001	0.001
Dominica	0.001	0.001	0.001
Dominican Republic	0.045	0.059	0.059
Ecuador	0.044	0.057	0.057
Egypt	0.134	0.174	0.174
El Salvador	0.016	0.021	0.021
Equatorial Guinea	0.010	0.013	0.013
Eritrea	0.001	0.001	0.001
Estonia	0.040	0.052	0.052
Ethiopia	0.010	0.013	0.013
European Union	2.500	2.500	2.500
Fiji	0.003	0.004	0.004
Finland	0.519	0.675	0.675
France	5.593	7.271	7.271
Gabon	0.020	0.026	0.026
Gambia	0.001	0.001	0.001
Georgia	0.007	0.009	0.009
Germany	7.141	9.284	9.284
Ghana	0.014	0.018	0.018
Greece	0.638	0.829	0.829
Grenada	0.001	0.001	0.001
Guatemala	0.027	0.035	0.035
Guinea	0.001	0.001	0.001
Guinea-Bissau	0.001	0.001	0.001
Guyana	0.001	0.001	0.001
Haiti	0.003	0.004	0.004
Honduras	0.008	0.010	0.010
Hungary	0.266	0.346	0.346
Iceland	0.027	0.035	0.035
India	0.666	0.866	0.866
Indonesia	0.346	0.450	0.450
Iran (Islamic Republic of )	0.356	0.463	0.463
Iraq	0.068	0.088	0.088
Ireland	0.418	0.543	0.543
Israel	0.396	0.515	0.515
Italy	4.448	5.783	5.783
Jamaica	0.011	0.014	0.014
Japan	10.833	14.083	14.083
Jordan	0.022	0.029	0.029
Kazakhstan	0.121	0.157	0.157
Kenya	0.013	0.017	0.017
Kiribati	0.001	0.001	0.001
Kuwait	0.273	0.355	0.355
Kyrgyzstan	0.002	0.003	0.003
Lao People's Democratic Republic	0.002	0.003	0.003
Latvia	0.047	0.061	0.061
Lebanon	0.042	0.055	0.055

<i>Party</i>	<i>United Nations scale of assessments for 2015</i>	<i>Kyoto Protocol adjusted scale for 2016</i>	<i>Kyoto Protocol adjusted scale for 2017</i>
Lesotho	0.001	0.001	0.001
Liberia	0.001	0.001	0.001
Libya	0.142	0.185	0.185
Liechtenstein	0.009	0.012	0.012
Lithuania	0.073	0.095	0.095
Luxembourg	0.081	0.105	0.105
Madagascar	0.003	0.004	0.004
Malawi	0.002	0.003	0.003
Malaysia	0.281	0.365	0.365
Maldives	0.001	0.001	0.001
Mali	0.004	0.005	0.005
Malta	0.016	0.021	0.021
Marshall Islands	0.001	0.001	0.001
Mauritania	0.002	0.003	0.003
Mauritius	0.013	0.017	0.017
Mexico	1.842	2.395	2.395
Micronesia (Federated States of)	0.001	0.001	0.001
Monaco	0.012	0.016	0.016
Mongolia	0.003	0.004	0.004
Montenegro	0.005	0.007	0.007
Morocco	0.062	0.081	0.081
Mozambique	0.003	0.004	0.004
Myanmar	0.010	0.013	0.013
Namibia	0.010	0.013	0.013
Nauru	0.001	0.001	0.001
Nepal	0.006	0.008	0.008
Netherlands	1.654	2.150	2.150
New Zealand	0.253	0.329	0.329
Nicaragua	0.003	0.004	0.004
Niger	0.002	0.003	0.003
Nigeria	0.090	0.117	0.117
Niue	0.001	0.001	0.001
Norway	0.851	1.106	1.106
Oman	0.102	0.133	0.133
Pakistan	0.085	0.111	0.111
Palau	0.001	0.001	0.001
Panama	0.026	0.034	0.034
Papua New Guinea	0.004	0.005	0.005
Paraguay	0.010	0.013	0.013
Peru	0.117	0.152	0.152
Philippines	0.154	0.200	0.200
Poland	0.921	1.197	1.197
Portugal	0.474	0.616	0.616
Qatar	0.209	0.272	0.272
Republic of Korea	1.994	2.592	2.592
Republic of Moldova	0.003	0.004	0.004
Romania	0.226	0.294	0.294
Russian Federation	2.438	3.170	3.170
Rwanda	0.002	0.003	0.003
Saint Kitts and Nevis	0.001	0.001	0.001
Saint Lucia	0.001	0.001	0.001



<i>Party</i>	<i>United Nations scale of assessments for 2015</i>	<i>Kyoto Protocol adjusted scale for 2016</i>	<i>Kyoto Protocol adjusted scale for 2017</i>
Saint Vincent and the Grenadines	0.001	0.001	0.001
Samoa	0.001	0.001	0.001
San Marino	0.003	0.004	0.004
Sao Tome and Principe	0.001	0.001	0.001
Saudi Arabia	0.864	1.123	1.123
Senegal	0.006	0.008	0.008
Serbia	0.040	0.052	0.052
Seychelles	0.001	0.001	0.001
Sierra Leone	0.001	0.001	0.001
Singapore	0.384	0.499	0.499
Slovakia	0.171	0.222	0.222
Slovenia	0.100	0.130	0.130
Solomon Islands	0.001	0.001	0.001
Somalia	0.001	0.001	0.001
South Africa	0.372	0.484	0.484
Spain	2.973	3.865	3.865
Sri Lanka	0.025	0.033	0.033
Sudan	0.010	0.013	0.013
Suriname	0.004	0.005	0.005
Swaziland	0.003	0.004	0.004
Sweden	0.960	1.248	1.248
Switzerland	1.047	1.361	1.361
Syrian Arab Republic	0.036	0.047	0.047
Tajikistan	0.003	0.004	0.004
Thailand	0.239	0.311	0.311
The former Yugoslav Republic of Macedonia	0.008	0.010	0.010
Timor-Leste	0.002	0.003	0.003
Togo	0.001	0.001	0.001
Tonga	0.001	0.001	0.001
Trinidad and Tobago	0.044	0.057	0.057
Tunisia	0.036	0.047	0.047
Turkey	1.328	1.726	1.726
Turkmenistan	0.019	0.025	0.025
Tuvalu	0.001	0.001	0.001
Uganda	0.006	0.008	0.008
Ukraine	0.099	0.129	0.129
United Arab Emirates	0.595	0.774	0.774
United Kingdom of Great Britain and Northern Ireland	5.179	6.733	6.733
United Republic of Tanzania	0.009	0.012	0.012
Uruguay	0.052	0.068	0.068
Uzbekistan	0.015	0.020	0.020
Vanuatu	0.001	0.001	0.001
Venezuela (Bolivarian Republic of)	0.627	0.815	0.815
Viet Nam	0.042	0.055	0.055
Yemen	0.010	0.013	0.013
Zambia	0.006	0.008	0.008
Zimbabwe	0.002	0.003	0.003
<b>Total</b>	<b>77.506</b>	<b>100.000</b>	<b>100.000</b>

## Annex II

[English only]

## Fees for the international transaction log for the biennium 2016–2017

<i>Party</i>	<i>Fees for 2016 (EUR)</i>	<i>Fees for 2017 (EUR)</i>	<i>Scale of fees for 2016–2017<sup>a</sup> (per cent)</i>
Australia	76 016	76 016	2.841
Austria	42 490	42 490	1.588
Belgium	52 791	52 791	1.973
Bulgaria	963	963	0.036
Croatia	2 114	2 114	0.079
Czech Republic	13 459	13 459	0.503
Denmark	35 399	35 399	1.323
Estonia	749	749	0.028
European Union	71 842	71 842	2.685
Finland	26 998	26 998	1.009
France	285 415	285 415	10.667
Germany	410 716	410 716	15.350
Greece	28 496	28 496	1.065
Hungary	11 693	11 693	0.437
Iceland	19 720	19 720	0.737
Ireland	21 325	21 325	0.797
Italy	243 219	243 219	9.090
Japan	399 718	399 718	14.939
Latvia	856	856	0.032
Liechtenstein	5 030	5 030	0.188
Lithuania	1 472	1 472	0.055
Luxembourg	4 094	4 094	0.153
Monaco	4 843	4 843	0.181
Netherlands	89 689	89 689	3.352
New Zealand	25 713	25 713	0.961
Norway	62 049	62 049	2.319
Poland	23 974	23 974	0.896
Portugal	25 232	25 232	0.943
Romania	3 345	3 345	0.125
Russian Federation	73 394	73 394	2.743
Slovakia	3 024	3 024	0.113
Slovenia	4 575	4 575	0.171
Spain	142 105	142 105	5.311
Sweden	51 293	51 293	1.917
Switzerland	73 849	73 849	2.760
Ukraine	19 934	19 934	0.745
United Kingdom of Great Britain and Northern Ireland	318 084	318 084	11.888
<b>Total</b>	<b>2 675 678</b>	<b>2 675 678</b>	<b>100.000</b>

<sup>a</sup> As contained in decision -/CMP.11 (draft decision proposed for adoption under agenda item 15(b) of the Subsidiary Body for Implementation).

**Draft decision -/CMP.11****Methodology for the collection of international transaction log fees in the biennium 2016–2017**

*The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,*

*Recalling* Article 13, paragraph 5, of the Kyoto Protocol,

*Also recalling* decisions 11/CMP.3, 10/CMP.5, 9/CMP.6 and 8/CMP.8,

*Recognizing* the importance of sufficient and stable funding for the international transaction log,

1. *Adopts* the scale of fees for the international transaction log for the biennium 2016–2017 contained in the annex;
2. *Decides* that fees for the international transaction log paid by a Party for the biennium 2016–2017 shall be calculated by multiplying the scale of fees for that Party, as contained in the annex, by the budget for the international transaction log for the biennium 2016–2017, with the fees for the first year of the biennium being equal to the fees for the second year of the biennium;
3. *Requests* the Executive Secretary to notify Parties connected to the international transaction log in the biennium 2016–2017 of the annual fees, calculated in accordance with paragraph 2 above, as early as possible and at least four months in advance of the relevant calendar year, where possible;
4. *Decides* that, if a Party connects to the international transaction log for the first time or reconnects to it following disconnection during the biennium 2016–2017, the scale of fees for that Party shall be that contained in the annex, or, for Parties not listed in the table contained in the annex, shall be made equal to 130 per cent of their Kyoto Protocol adjusted scale for the relevant biennium;
5. *Also decides* that fees paid by a Party that connects to the international transaction log for the first time shall be deducted from the resource requirement for activities relating to the international transaction log in the next biennium;
6. *Further decides* that fees paid by a Party that connects to the international transaction log for the first time or, following disconnection, reconnects to it during the biennium 2016–2017, shall be proportioned for the period between the date of connection or reconnection of its registry and the end of the biennium, except for the period for which the fees were already paid;
7. *Decides* that, where a Party disconnects during the biennium 2016–2017, the Party shall cover the fees for the full year in which the disconnection took place, and that, if the disconnection takes place in the first year of the biennium and the Party does not reconnect in the second year of the biennium, fees for the second year of the biennium shall not apply;
8. *Authorizes* the international transaction log administrator to disconnect the registry of a Party from the international transaction log in the event of the non-payment of its fees by that Party, provided that such disconnection shall not be effected earlier than four months after the beginning of the relevant calendar year, at least two reminders have already been given to the Party and consultations have taken place with the Party concerned prior to the final reminder;

9. *Also authorizes* the Executive Secretary to draw up funds from unspent balances (carry-over) of the Trust Fund for the International Transaction Log from previous financial periods to cover the potential shortfall in fees due to the disconnection of Parties during the biennium 2016–2017;
10. *Requests* the international transaction log administrator to provide, in its annual reports for 2016 and 2017, information on transactions of Kyoto Protocol units;
11. *Also requests* the international transaction log administrator to publish, in its annual reports, a table listing the scale and the level of fees and the status of payments for all Parties connected to the international transaction log.

## Annex

[English only]

### Scale of fees for the international transaction log for the biennium 2016–2017

<i>Party</i>	<i>Scale of fees (per cent)</i>
Australia	2.841
Austria	1.588
Belarus <sup>a</sup>	0.073
Belgium	1.973
Bulgaria	0.036
Croatia	0.079
Cyprus <sup>a</sup>	0.061
Czech Republic	0.503
Denmark	1.323
Estonia	0.028
European Union	2.685
Finland	1.009
France	10.667
Germany	15.350
Greece	1.065
Hungary	0.437
Iceland	0.737
Ireland	0.797
Italy	9.090
Japan	14.939
Kazakhstan <sup>a</sup>	0.157
Latvia	0.032
Liechtenstein	0.188
Lithuania	0.055
Luxembourg	0.153
Malta <sup>a</sup>	0.021
Monaco	0.181
Netherlands	3.352
New Zealand	0.961
Norway	2.319
Poland	0.896
Portugal	0.943
Romania	0.125
Russian Federation	2.743
Slovakia	0.113
Slovenia	0.171
Spain	5.311
Sweden	1.917
Switzerland	2.760
Ukraine	0.745

<i>Party</i>	<i>Scale of fees (per cent)</i>
United Kingdom of Great Britain and Northern Ireland	11.888
<b>Subtotal for Parties connected to the international transaction log</b>	<b>100.000</b>
<b>Subtotal for Parties not connected to the international transaction log</b>	<b>0.312</b>
<b>Total</b>	<b>100.312</b>

<sup>a</sup> Parties currently not connected to the international transaction log.