



Economic and Social Council

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For decision

United Nations Children's Fund

Executive Board

First regular session 2020

11–13 February 2020

Agenda item 13

Draft decision submitted to the Executive Board

Private Fundraising and Partnerships: 2020 workplan and proposed budget

The Executive Board

1. *Notes* the high, medium and low revenue scenarios for 2020, as shown in table 3 of document [E/ICEF/2020/AB/L.1](#);
2. *Approves* a budget for special purpose activities of \$151.4 million from regular resources, comprising \$85 million for investment funds and \$66.4 million for other private sector fundraising costs, and the establishment of an other resources ceiling of \$59.9 million based on the medium scenario in table 3;
3. *Authorizes* UNICEF
 - (a) To redeploy resources between the various regular resources budget lines (as detailed in paragraph 1, above), up to a maximum of 10 per cent of the amounts approved;
 - (b) To increase or decrease expenditures up to the levels indicated in columns I and III of table 3 of document [E/ICEF/2020/AB/L.1](#) should the apparent revenue from fundraising increase or decrease to the levels indicated in columns I and III;
 - (c) To spend an additional amount between Executive Board sessions, when necessary, up to the amount caused by currency fluctuations, to implement the 2020 approved workplan;
4. *Encourages* the Executive Director to identify and respond to new market opportunities, should they arise, between Executive Board sessions and to notify the Board accordingly;
5. *Approves* an interim one-month allocation for January 2021 of \$15.1 million (or 10 per cent of the special purpose regular resources allocation of



\$151.4 million), to be absorbed in the annual Private Fundraising and Partnerships budget for 2021;

6. *Notes with appreciation* that UNICEF will present a full report on the implementation of the Private Sector Plan 2018–2021: IMPACT for Every Child at the second regular session of 2020.
