



# Conference of the Parties to the United Nations Convention against Transnational Organized Crime

Distr.: General  
27 June 2012

Original: English

---

## Sixth session

Vienna, 15-19 October 2012

Items 5 and 6 of the provisional agenda\*

### Technical assistance

### Financial and budgetary matters

## Financial and budgetary matters

### Note by the Secretariat

1. This note has been prepared pursuant to rule 72 entitled “Preparation of a budget”, of the rules of procedure for the Conference of the Parties to the United Nations Convention against Transnational Organized Crime, in which the secretariat is requested to prepare a budget for the financing of activities of the Conference related to technical cooperation undertaken in accordance with articles 29 to 32 of the United Nations Convention against Transnational Organized Crime,<sup>1</sup> article 10 of the Protocol to Prevent, Suppress and Punish Trafficking in Persons, Especially Women and Children, supplementing the Organized Crime Convention,<sup>2</sup> article 14 of the Protocol against the Smuggling of Migrants by Land, Sea and Air, supplementing the Organized Crime Convention,<sup>3</sup> and article 14 of the Protocol against the Illicit Trafficking in Firearms, Their Parts and Components and Ammunition, supplementing the Organized Crime Convention.<sup>4</sup>

2. Pursuant to article 30, paragraph 2 (c), of the United Nations Convention against Transnational Organized Crime, States Parties to the Convention shall make concrete efforts to provide technical assistance to developing countries and countries with economies in transition to assist them in meeting their needs for the implementation of the Convention and, to that end, to endeavour to make adequate and regular voluntary contributions to an account specifically designated for that purpose in a United Nations funding mechanism.

---

\* CTOC/COP/2012/1.

<sup>1</sup> United Nations, *Treaty Series*, vol. 2225, No. 39574.

<sup>2</sup> *Ibid.*, vol. 2237, No. 39574.

<sup>3</sup> *Ibid.*, vol. 2241, No. 39574.

<sup>4</sup> *Ibid.*, vol. 2326, No. 39574.



3. By its resolution 55/25 of 15 November 2000, the General Assembly adopted the Convention and decided that, until the Conference of the Parties to the United Nations Convention against Transnational Organized Crime decides otherwise, that account would be operated within the United Nations Crime Prevention and Criminal Justice Fund and encouraged Member States to make adequate voluntary contributions to the above-mentioned account for the provision to developing countries and countries with economies in transition of the technical assistance that they might require for implementation of the Convention and the Protocols thereto, including for the preparatory measures needed for that implementation.

4. In order to comply with General Assembly resolution 55/25, an account was opened within the United Nations Crime Prevention and Criminal Justice Fund for the provision of the above-mentioned activities.

5. In its decision 2/6 entitled “Technical assistance activities”, the Conference decided to establish an open-ended interim working group to advise and assist it in the implementation of its mandate on technical assistance. The first Open-ended Interim Working Group of Government Experts on Technical Assistance was held from 16 to 17 October 2006, during the third session of the Conference. At that session, the Working Group identified priority areas and adopted recommendations on technical assistance activities. Those recommendations were endorsed by the Conference in its decision 3/4 entitled “Recommendations of the Open-ended Interim Working Group of Government Experts on Technical Assistance”.

6. The Working Group held its second session at UNODC Headquarters in Vienna from 3 to 5 October 2007. On the basis of the identified priority areas, the Conference set out a number of proposals for technical assistance activities. The third session of the Working Group was held from 15 to 16 October 2008, during the fourth session of the Conference of the Parties. The recommendations of that Working Group are contained in Conference decision 4/3 entitled “Implementation of the Provisions on Technical Assistance of the United Nations Convention against Transnational Organized Crime”. Pursuant to that decision, the fourth session of the Working Group was held in Vienna from 1 to 2 October 2009. The fifth session of the Working Groups took place from 19 to 20 October 2010 and its recommendations were annexed to resolution 5/6, entitled “Implementation of the provisions on technical assistance of the UN Convention against Transnational Organized Crime”, adopted by the Conference at its fifth session.

7. Contributions for the technical assistance activities required to implement the Convention and the Protocols thereto have been made to various accounts and projects, not solely to the account opened within the United Nations Crime Prevention and Criminal Justice Fund for the provision of the above-mentioned activities. In line with article 30 of the Convention and pursuant to General Assembly resolution 55/25, the Secretariat invites Member States to contribute directly to the account specifically created to assist in the implementation of the Convention, with a view to enhancing transparency and reporting. Information on the current status of the account (UNODC Project GLOT60) is contained in Annex I to the present note, while Annex II presents information on all the projects implemented by UNODC that contribute to countering transnational organized crime and trafficking.

## Annex I

**Unaudited financial report on the use of contributions to the  
United Nations Crime Prevention and Criminal Justice  
Fund, United Nations Convention against Transnational  
Organized Crime component**

Table 1  
**Status of pledges to the UN Crime Prevention and Criminal Justice Fund, United Nations Convention against Transnational Organized Crime Components FSA 6022, FSA 9941 and GLOT 60, based on information available as of 30 April 2012**  
(United States dollars)

<i>Donor</i>	<i>Amount Pledged</i>	<i>Pledge Collected</i>	<i>Unpaid Pledge</i>
Austria	35 956	35 956	-
Canada	284 508	269 062	-
Egypt	11 873	-	11 873
France	978 298	977 781	-
Greece	30 000	30 000	-
Italy	789 805	772 410	-
Japan	827 410	827 410	-
Monaco	16 432	16 432	-
Norway	445 534	455 030	-
Poland	19 726	19 726	-
UK	-	-	-
USA	1 718 261	1 439 500	278 761
	<b>5 157 803</b>	<b>4 843 308</b>	<b>290 634</b>
Asia Crime Prevention Foundation	45 243	45 243	-
NHN Corporation	500 000	500 000	-
<b>Total</b>	<b>5 703 047</b>	<b>5 388 551</b>	<b>290 634</b>

*Note:* Except when indicated in the table above, differences between amount pledged and pledge collected result from exchange rate fluctuations.

Table 2  
**Projected fund requirement, as of 30 April 2012**  
 (United States dollars)

<b>I. Income</b>	
(a) Contribution collected as of 30 April 2012	5 388 551
(b) Add: Interest available	40 748
(c) Add: Prior periods savings	74 665
(d) Add: Miscellaneous income	8 088
(e) Decrease: Net loss	-34 811
Amounts available for expenditure (a+b+c+d+e)	<b>5 477 240</b>
<b>II. Requirements</b>	
(f) Total expenditure for the period 1 January 2000-31 December 2011 (including PSC)	3 931 511
(g) Add: Estimated Expenditure 2012-2013 (net of PSC)	2 141 300
(h) Add: Estimated PSC 2012-2013 (13%)	278 369
	<b>6 351 180</b>
<b>Estimated additional fund requirement (I-II)</b>	<b>-873 940</b>

## Annex II

**Expenditures and estimates for projects implemented by  
UNODC that contribute to countering transnational  
organized crime and trafficking, based on information  
available as of 30 April 2012 (All Amounts Net of PSC)**  
(Thousands of United States dollars)

<i>Thematic area</i>	<i>Project title</i>	<i>Expenditure 2010-2011</i>	<i>Estimates 2012-2013</i>
<b>Anti Human Trafficking</b>			
	Strengthening the criminal justice response to human trafficking in Burundi (BDIT42)	145.9	-
	Counteracting Trafficking in Persons in Brazil (BRAS25)	671.7	-
	Support to the National Secretariat of Justice for improving the implementation of the National Policy to Fight Human Trafficking (BRAX63)	-	275.4
	UNGIFT Joint Programme to fight human trafficking in the Bolivian-Argentinian border (BOLX52)	0.7	360.9
	Combating Trafficking in Human Beings in Colombia (COLR52)	614.7	600.0
	Establishment of a database on flows of trafficking in human beings (GLOR37)	-	-
	Creation of advanced anti human trafficking training manuals on protection of victims, investigation and prosecution of traffickers (GLOS58)	-3.0	-
	Global Initiative to Fight Human Trafficking (UN.GIFT) (GLOS83)	2 853.0	513.7
	Promoting the implementation of the Protocol to Prevent, Suppress and Punish Trafficking in Persons, especially Women and Children, and the Protocol against Smuggling of Migrants by Land, Sea and Air, both supplementing the United Nations Convention (GLOT55)	1 072.3	1 182.2
	Global Programme against Trafficking (GPAT) (GLOT59)	1 486.8	1 445.5
	Trust Fund for Victims of Trafficking in Persons, Especially Women and Children (Fund FSH)	35.6	3 274.3
	Management of the Voluntary Trust Fund for Victims of Trafficking in Persons, Especially Women and Children (GLOX42)	151.8	157.9
	Strengthening the law enforcement response in India against trafficking in persons and sex tourism in key states and cities through training and capacity building (INDS16)	31.5	-
	Reducing Children's Vulnerability to Abuse and Rehabilitation of Survivors (INDS98)	128.1	-
	Preventing Crime Through Awareness and Capacity building in the Tourism Sector (INDX40)	-	252.0
	Strengthening Criminal Justice Responses to Human Trafficking in Lao PDR (LAOX26)	176.8	415.0
	Strengthening the capacity of the Lebanese Government to combat trafficking in Human Beings phase 2 (LBNT39)	416.0	-
	Measures to prevent and combat trafficking in human beings in Lebanon (LEBR61)	37.5	-
	Capacity Building for NAPTIP's Implementation of the Action Plan against Human Trafficking (NGAS84)	677.1	371.1
	Preventing and Combating Trafficking of Minors and Young Women from Nigeria to Italy (NGAT18)	30.9	-
	Enhancing multi-stakeholder cooperation to fight human trafficking in countries of origin and destination (NGAX28)	701.6	308.8

<i>Thematic area</i>	<i>Project title</i>	<i>Expenditure 2010-2011</i>	<i>Estimates 2012-2013</i>
<b>Anti Human Trafficking (continued)</b>			
	Promoting better management of migration in Nigeria by combating and reducing irregular migration that occurs, inter alia, through trafficking in persons (TIP) and smuggling of migrants (SOM) (NGAX41)	322.6	3 900.0
	National Assessment on TIP (MEXX48)	14.7	750.0
	Building capacity to combat trafficking in persons in the Republic of Moldova (MOLR85)	10.5	-
	Assistance for the implementation of the ECOWAS Plan of Action against Trafficking in Persons (West Africa) (RAFR60)	-	-
	Measures to Prevent and Combat Trafficking in Human Beings in the Western African sub-region (Benin, Burkina Faso, Ghana, Niger, Nigeria, Togo) (RAFR92)	-0.5	-
	Strengthening Capacity to Combat Crime, particularly Human Trafficking, in Peru and Ecuador (RLAX07)	401.0	-
	Enhancing the capacity of the Government of Rwanda and its partners to address human trafficking (RWAX43)	27.9	60.5
	Criminal justice responses to trafficking in human beings in the Slovak Republic (SLOR19)	-	-
	Joint Programme of IOM, UNHCR and UNODC under UN.GIFT to Combat Human Trafficking in Serbia (SRBX15)	469.3	210.0
	Strengthening the Criminal Justice Response to trafficking in persons in Uzbekistan (UZBS20)	31.0	-
	Strengthening of the Legal and Law Enforcement Institutions in Preventing and Combating Trafficking in Persons in Viet Nam (Phase II) (VIER96)	-	-
	Strengthening Viet Nam's criminal justice responses to human trafficking and migrant smuggling through enhanced border control capacities and international cooperation (VNMS79)	354.9	429.3
	Strengthening regional cooperation and capacities amongst the Eastern African law enforcement authorities to combat trafficking in human beings (XAFS53)	-5.3	-
	The Arab Initiative to build National Capacities to Combat Human Trafficking in the Arab Countries (XAMX59)	-	1 111.2
	Capacity building for Member States of the Southern African Development Community (SADC) in the ratification and the implementation of the United Nations Convention against Transnational Organized Crime and its two first additional Protocols (XASS69)	246.1	90.0
	Strengthening the capacity of the Central Asian Republics to protect and assist victims of human trafficking and smuggled migrants, especially women and children, in partnership with NGO (XACX44)	8.4	377.6
	Building support structures and enhancing cooperation to assist victims of human trafficking in West Africa (XAWX22)	33.9	421.9
	Regional project against trafficking in persons and smuggling of migrants (XCAS26)	739.3	1 025.0
	Strengthening the Criminal Justice Response to Trafficking in Persons in the Black Sea region (XCES45)	-	-
	Enhancing operational capacity to investigate and disrupt Human Trafficking activities in the Western Balkans (XCES50)	79.2	-
	Preparatory Regional Project on Fostering NGO – Law Enforcement Cooperation in Preventing and Combating Human Trafficking in, from and to the Baltic Sea Region (XEET56)	29.2	-

<i>Thematic area</i>	<i>Project title</i>	<i>Expenditure 2010-2011</i>	<i>Estimates 2012-2013</i>
<b>Anti Human Trafficking (continued)</b>			
	Strengthening the framework of the Arab Region to prevent and combat human trafficking (XMEX19)	92.8	599.4
	Building the capacity and expanding anti-trafficking networks for improved support to victims of trafficking (XSAS78)	174.8	-
	Project Childhood: Protection Pillar: 'Enhancing law enforcement capacity for national and transnational action to identify and effectively act upon travelling child-sex offenders in the Mekong' (XSPT78)	1 312.3	1 849.7
	Strengthening Law Enforcement Capacity (Border Control Operations) and Criminal Justice Response to Smuggling of Migrants and Trafficking in Persons (ZAFT54)	908.3	675.3
	Strengthening the Criminal Justice Response to the Trafficking in Persons in, from and through the Russian Federation (New RUS)	-	522.0
	UNODC-IOM Joint proposal under UNGIFT on strengthening criminal justice responses to human trafficking in South Asia (New RAS)	-	1 770.0
	Addressing Irregular Migration, Trafficking in Persons & Smuggling of Migrants through enhanced police cooperation in the Southern African Development Community (SADC) region (New ZAF)	-	2 500.0
	<b>Subtotal Anti Human Trafficking</b>	<b>14 479.6</b>	<b>25 448.7</b>
<b>Anti Money Laundering</b>			
	Global Programme against Money Laundering (GLOB79)	-	-
	Global Programme Against Money-Laundering, Proceeds of Crime and the Financing of Terrorism (GPML) (GLOU40)	4 640.7	3 649.0
	Strengthening of the Legal and Law Enforcement Institutions in Preventing and Combating Money Laundering in Viet Nam (VNMS65)	424.9	18.3
	<b>Subtotal Anti Money Laundering</b>	<b>5 065.5</b>	<b>3 667.30</b>
<b>Anti Organized Crime</b>			
	Strengthening UNODC operational capacity to support the Government of Afghanistan in tackling drugs and crime (AFGK12)	2 415.5	186.4
	Strengthening border control capacities in Albania (ALBG70)	569.9	34.3
	Establishment of UNODC Sub Regional Office for the Gulf Cooperation Council Countries (GCC) (AREU51)	1 275.1	1 769.9
	Special Investigation Techniques Training in the Fight against Organized Crime, especially Drug Trafficking and Money Laundering in Bolivia (BOLU43)	17.7	-
	Strengthening the capacity of the Brazilian Federal Police to combat drug trafficking and other organized crimes (BRAI90)	1 899.5	1 557.7
	Preventing and combating the illicit manufacturing and trafficking in firearms and ammunition as a means to prevent crime and promote a culture of peace in Colombia (COLS60)	98.6	-
	Preventing and combating organized crime in Colombia (COLS68)	-	-
	Anti-organised crime and counter narcotics enforcement in Cape Verde (CPVS28)	1 443.5	1 841.5
	Strengthening the interdiction and investigation techniques of the Ethiopian law enforcement (ETHI07)	182.1	-
	Container Control Pilot Programme (GLOG80)	4 632.3	2 537.6

<i>Thematic area</i>	<i>Project title</i>	<i>Expenditure 2010-2011</i>	<i>Estimates 2012-2013</i>
<b>Anti Organized Crime (continued)</b>			
	UNODC Global e-Learning for Drug Control and Crime Prevention (GLOH17)	199.7	-
	Assistance to the signatories of the UN Convention against transnational Organized Crime and its Protocols (GLOR22)	-2.3	-
	Intelligence and Law Enforcement Systems (GLOT29)	4 250.5	6 167.4
	Global Programme for Strengthening the Capacities of Member States to Prevent and Combat Organized and Serious Crimes (GLOT32)	1 250.6	1 063.4
	Support to the Conference of the Parties to the United Nations Convention against Transnational Organized Crime (GLOT60)	505.7	2 141.3
	UNODC Global eLearning - making the world safer from drugs, crime and terrorism (GLOU61)	870.1	1 571.5
	Countering transnational illicit arms trafficking through the implementation of the United Nations Convention Against Transnational Organized Crime and its Firearms Protocol (GLOX34)	156.7	772.4
	A Comprehensive study of cybercrime, pursuant to GA Resolution 65/230 (GLOX46)	30.3	146.7
	Support in the Fight against Illegal Drug Trafficking - Guinea Bissau: Strengthening the rule of Law and amelioration of the institutional and legislative framework in Guinea Bissau (GNBJ74)	-	-
	Guinea-Bissau Anti-Trafficking (GIB AT) - Establishment of a Specialised Unit within the Judicial Police to Investigate and Combat Drug Trafficking and Organized Crime (GNBU44)	1 921.2	1 028.0
	Training Center for the Security Forces of Guinea Bissau - Partnership UNODC-Brazil for the Promotion of South-South Cooperation (GNBU70)	562.6	742.9
	Assistance to the Implementation of the West Africa Coast Initiative in Guinea-Bissau (GNBV13)	-	186.9
	Strengthening of the Justice and Security Sectors in Guatemala (GTMV19)	-	193.0
	Promotion and strengthening of intelligence-led investigations capacities (IRNI52)	205.1	-
	Support to improved security by provision of capacity building to the Jakarta Centre for Law Enforcement Cooperation (JCLEC) (IDNT80)	3 109.9	2 359.0
	Assistance for the implementation of the West Africa Coast Initiative (WACI) in Liberia-Phase 1 (LBRU97)	389.9	444.0
	State query to a National Strategy on Strengthening the Security and Justice for the Media in Mexico (MEXX05)	41.6	68.4
	Assessment of the new Mexican Federal Police Model (MEXX62)	-	385.1
	Assistance for the implementation of the Integrated National Programme for the control of illicit trafficking and crime in Mali (phase 1) (MLIU58)	817.3	1 574.3
	Support to the Trial and Related Treatment of Piracy Suspects in Mauritius (MUSX55)	151.9	-
	Strengthening the capacity of correctional facilities (New MDV)	-	354.0
	Fighting drugs and organized crime in Nigeria (New NGA)	-	14 500.0
	Upgrading of the NDLEA Jos Training Academy to a regional law enforcement training centre (phase II) (NIRI24)	4.0	-
	Pakistan Border Management (PAKJ61)	588.1	-
	Provision of a Crime Prevention/Law Enforcement Advisor for the UNODC Programme in Pakistan (PAKU16)	14.9	-

<i>Thematic area</i>	<i>Project title</i>	<i>Expenditure 2010-2011</i>	<i>Estimates 2012-2013</i>
<b>Anti Organized Crime (continued)</b>			
	Strengthening the capacity of Pakistan to respond to threats from drugs, crime and terrorism: development of a comprehensive programme of assistance (PAKU63)	556.9	176.9
	Sub-Programme 1 of the Pakistan Country Programme: Illicit Trafficking and Border Management (PAKU83)	3 147.8	3 742.4
	Recovery of Frontline Law Enforcement in Flood-Affected Areas (PAKU86)	1 037.7	1 066.0
	Umbrella project in Support to the Development of New Initiatives and the Implementation of the Programme for Panama and Central America on Strengthening Capacities to Fight Organized Crime and Drug Trafficking (PANU66)	108.3	72.2
	Strengthening capacities to identify, seize and recover illicit assets (PERU08)	774.4	442.5
	Establishment of a Gulf Centre for Criminal Intelligence (GCCCI) (QATJ24)	-0.2	-
	Law Enforcement Advisory Services and Capacity-Building in Africa (RAFD21)	538.8	109.0
	UNODC support to the African Union Commission and the Regional Economic Communities for the Implementation of the African Union Plan of Action on Drug Control and Crime Prevention (2007-12) (RAFG39)	12.8	93.4
	Assessment of transnational organised crime in Central Asia (RASR09)	-	-
	Consolidation and Enhancement of the Border Liaison Office Mechanism (BLO) in East Asia (RASI61)	136.8	-
	Strengthening MERCOSUR Alliances: Citizen Security, Violence Prevention, and Firearms Control (Preparatory Assistance) (RLAS06)	-	-
	Strengthening of capacities for collection & analysis of criminal intelligence in South-Eastern Europe (RERF35)	-	-
	Controlled delivery techniques (RERF43)	462.8	-
	Computer-based training in Central Asia (RERF60)	170.3	227.6
	Establishment of a Central Asian Regional Information and Coordination Centre (RERH22)	3 182.1	1 748.6
	Sub-programme 1 of the Regional Programme on Afghanistan and Neighbouring Countries - Regional Law Enforcement Cooperation (RERV07)	296.4	10 901.2
	Sub-programme 2 of the Regional Programme on Afghanistan and Neighbouring Countries - International/Regional Cooperation in Criminal Matters (RERV08)	44.2	8 849.6
	Support to the criminal intelligence capacities of Serbia and Montenegro (SCGS29)	-	-
	Strengthening the enforcement capacity of Customs Administration of Serbia (SRBT82)	326.7	-
	Strengthening control along the Tajik/Afghan border (TAJE24)	810.0	286.0
	Assistance to the implementation of the National Integrated Programme of Togo against Illicit Drug Trafficking and Organized Crime (TGOV01)	138.8	208.7
	Strengthening border control along the Turkmen-Afghan border, in particular at Imam-Nazar checkpoint (TKMI78)	-4.6	-
	Strengthening border control along the Turkmen-Uzbek border, in particular at Farap checkpoint (TKMJ92)	614.3	94.0
	Strengthening of the Turkish International Academy against Drugs and Organised Crime (TURG36)	369.7	-
	Strengthening Termez River Port checkpoint on the Uzbek-Afghan border (UZBJ49)	271.3	-
	Umbrella project in support to the implementation of ROCA Program (UZBU57)	52.5	53.1

<i>Thematic area</i>	<i>Project title</i>	<i>Expenditure 2010-2011</i>	<i>Estimates 2012-2013</i>
<b>Anti Organized Crime (continued)</b>			
	Strengthening the Capacity of the Forestry Protection Department's task force on Forest Crime (VNMT30)	-	-
	Support to the implementation of the AU Plan of Action on Drug Control and Crime Prevention (2007-2012), Phase I (XAFS40)	213.9	-
	Assistance to the ECOWAS Commission for Development and Implementation of a Drug Control and Related Organised Crime Strategy for West Africa-Phase I (XAMU50)	351.1	2 264.2
	Partnership Against Transnational-crime through Regional Organized Law-enforcement (PATROL) (XAPU59)	798.0	3 411.2
	Technical Advisory Services on Transnational Organized Crime (XAPT70)	28.6	23.4
	Strengthening national capacities and cross-border cooperation to tackle organized crime and drug trafficking undermining peace and development in the Manu River Union (Phase I) (XAWU64)	110.5	-
	Establishment of real-time operational communication between selected airports in West Africa (XAWU72)	1 876.7	4 259.0
	Santo Domingo Pact - Managua Mechanism (SICA - UNODC) (XCAU81)	777.5	596.3
	Support to Criminal Intelligence Capacity in Montenegro and Serbia (XCET86)	16.9	-
	Organized Crime and Illicit Trafficking - Regional Programme for Eastern Africa (XEAU75)	766.4	924.2
	UNODC-EU Programme for the Implementation of a Regional Maritime Strategy (MASE) Start-Up (XEAX67)	-	1 124.6
	Strengthening Witness Protection in Moldova and Ukraine (XEET46)	85.6	-
	Strengthening witness protection in Southern Caucasus (XEEU25)	-23.1	-
	Trust Fund (to Support Initiatives of States Countering Piracy off the Coast of Somalia) Expedited Facility (XSSX11)	392.5	1 090.9
	Trust Fund to Support Initiatives of States Countering Piracy off the Coast of Somalia (Fund FSD)	928.5	3 155.3
	<b>Subtotal Anti Organized Crime</b>	<b>46 973.4</b>	<b>86 546.2</b>
<b>Counter Narcotics Enforcement</b>			
	Strengthening of counter narcotic law enforcement capacities in Afghanistan -Phase I (AFGG38)	-	-
	Strengthening Afghan-Iran drug border control and cross border cooperation (SAID) (AFGH16)	-	-
	Support for a Counter Narcotics Training Unit within the Afghan Police Academy (AFGI77)	1 913.8	-
	Regional cooperation in Precursor Control between Afghanistan and Neighbouring Countries (AFGI85)	1 587.8	1 618.0
	Strengthening the Operational Capability of Counter Narcotics Police of Afghanistan (CNPA) (AFGJ43)	3 476.9	484.0
	Integrated Border Control Project in western/south-western Afghanistan (AFGJ55)	3 929.6	-
	Strengthening the Anti-Drugs Intelligence Capacity of the Bulgarian National Customs Agency (BGRJ41)	-	-
	Law Enforcement and Intelligence Cooperation against Cocaine Trafficking from Latin America to West Africa (COLJ66)	140.3	-

<i>Thematic area</i>	<i>Project title</i>	<i>Expenditure 2010-2011</i>	<i>Estimates 2012-2013</i>
<b>Counter Narcotics Enforcement (continued)</b>			
	A partnership to counter traffic in and consumption of Afghan opiates (GLOJ33)	232.8	-
	Paris Pact Initiative, Phase III – A partnership to counter the trafficking and consumption of opiates originating in Afghanistan (GLOK31)	1 677.1	921.4
	Integrated border control in the Islamic Republic of Iran - Phase I (IRNI50)	1 049.5	-
	Sub-Programme 1 of the Iran Country Programme: Illicit Trafficking and Border Management (IRNV03)	207.1	2 787.0
	Strengthening drug and related crime control measures in selected checkpoints in Kazakhstan (KAZI76)	255.5	238.2
	Establishment of Interagency Law Enforcement Mobile Groups in Kyrgyzstan (KGZI75)	148.8	-
	Strengthening the State Service on Drug Control of the Kyrgyz Republic – Phase I (KGZK50)	204.0	885.0
	Drug control agency in Kyrgyz Republic - Kyrgyz DCA (KYRG64)	-	-
	Strengthening the capacity of the Libyan Anti Narcotic and Psychotropic Substance General Agency through a Multi-Sectoral Drug Control Assistance (LBYK43)	-	165.0
	Development of the Drug Law Enforcement Strategy (LAOI95)	417.3	102.4
	Strengthening rule of law/Drug law enforcement capacities in the Maldives (thru' placement of drug law enforcement advisor) (New MDV)	-	1 106.2
	Crops Monitoring in Mexico (New MEX)	-	1 000.0
	Computer Based Law Enforcement Training to Pakistan (PAKI47)	323.4	-
	Regional precursor control project for South and South West Asia (RASH60)	8.7	-
	Support to drug law enforcement in East Asia and the Pacific (RASD82)	-1.0	-
	Precursors control in Central Asia (Kazakhstan, Kyrgyzstan, Tajikistan, Turkmenistan, Uzbekistan) (RERE29)	771.3	569.6
	Strengthening drug law enforcement systems for criminal intelligence collection, analysis and exchange (RERF23)	1 118.3	561.0
	Building Institutional Capacity to respond to the threat posed by illicit drug trafficking and organized crime in Sierra Leone (SLEU74)	894.4	2 106.7
	Tajikistan drug control agency - Phase II (TAJH03)	2 123.7	928.7
	Strengthening of Capacity for the Interdiction of Drugs in Rural Areas in Turkey (TURJ65)	27.6	-
	Strengthening Drug Law Enforcement Agency Information Collection and Sharing Procedures (VIEH65)	325.7	222.0
	Project on Counter-Narcotics Training of Afghan, Central Asian and Pakistani Law Enforcement Personnel (XACI97)	1 218.9	707.9
	Countering the trafficking of Afghan opiates via the northern route by enhancing the capacity of key border crossings points (BCPs) and through the establishment of Border Liaison Offices (BLOs) (XACK22)	440.1	718.4
	Strengthening investigative, intelligence and industry based responses to the trafficking of illicit drugs and precursor chemicals (XAPK19)	-	100.0
	Law Enforcement Capacity-building in the Fight against Illicit Drug Trafficking in Selected Countries in West Africa (XAWU53)	691.3	-
	Mesoamerican Control Group of Narcotics, Psychotropic and Chemical Precursors (XCAI86)	24.8	-

<i>Thematic area</i>	<i>Project title</i>	<i>Expenditure 2010-2011</i>	<i>Estimates 2012-2013</i>
<b>Counter Narcotics Enforcement (continued)</b>			
	Programme of capacity building in the Western Balkans and the Mediterranean Region through targeted drug law enforcement exchange (XCEI89)	50.5	-
	PRELAC- Prevention of the diversion of drugs precursors in the Latin American and Caribbean Region (XLAK04)	1 881.4	3 465.9
	Dubai Police Drug Law Enforcement capacity building and prevention of drug abuse among youth (XMEJ21)	12.1	-
	Increasing Food Security and Promoting Licit Crop Production and Small Farmer Development Enterprise Development in Lao PDR and Myanmar (XSPT33)	733.2	2 176.6
	Strengthening Drug Law Enforcement Capacities in South Asia (XSAJ81)	364.9	831.8
<b>Subtotal Counter Narcotics Enforcement</b>		<b>26 249.6</b>	<b>21 695.9</b>
<b>Smuggling of Migrants</b>			
	Global programme against Smuggling of Migrants (GLOT92)	183.6	397.6
	Preliminary Research on Irregular Migration from Bangladesh to Spain (New BGD)	-	95.0
	Research to analyse the demand side of irregular migration facilitated by migrant smugglers (India and Sri Lanka) (New GLO)	-	217.0
	Strengthening the Criminal Justice System Response to Smuggling of Migrants in North Africa (XAMT14)	636.2	602.6
	Law Enforcement Capacity Building to Prevent and Combat Smuggling of Migrants in the ECOWAS region and Mauritania (XAWT24)	665.4	-
	Legislative Development to Prevent and Combat Smuggling of Migrants in Côte d'Ivoire, Mauritania and Liberia (XAWT25)	250.3	-
	Strengthening Operational Law Enforcement Capacity to Prevent and Combat Maritime Migrant Smuggling in South-East Asia (XSPX65)	-	940.0
	Smuggling of Migrants: Establishment of a Coordination and Analysis Unit (CAU) for East Asia and the Pacific (XWAK38)	773.9	-
<b>Subtotal Smuggling of Migrants</b>		<b>2 509.4</b>	<b>2 252.2</b>
<b>Grand Total</b>		<b>95 277.6</b>	<b>139 610.3</b>

*Note:* The following projects which were reported in CTOC/COP/2010/13 report have been reclassified to subprogramme 4 — Justice and therefore are not included anymore in this report: GHAU80, GLO900, KGZT90, XAMT72 and XCEU60.