

Thirteenth Conference of the High Contracting
Parties to Protocol V on Explosive Remnants of
War to the Convention on Prohibitions or
Restrictions on the Use of Certain Conventional
Weapons Which May Be Deemed to Be Excessively
Injurious or to Have Indiscriminate Effects

30 September 2019

Original: English

Geneva, 11 November 2019
Item 13 of the provisional agenda
Adoption of the cost estimates for 2020

Estimated Costs 2020 Meeting of Experts of the High Contracting Parties to Protocol V

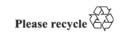
Note by the Secretariat*

- 1. The Thirteenth Conference of the High Contracting Parties to Protocol V to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects, held in Geneva on 11 November 2019, decided to convene a one-and-a-half-day Meeting of Experts of the High Contracting Parties on a date to be decided.
- 2. This document is submitted pursuant to the above-mentioned decision of the High Contracting Parties and provides estimated costs in the amount of US\$ 29,900 for convening that meeting. A breakdown of these costs is provided in the attached table. The biennial budget for 2020 & 2021 (US\$29,900 x 2) is US\$ 59,800.
- 3. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meeting and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in the contributions made by the participants sharing the costs will be determined accordingly.
- 4. With regard to the financial arrangements, it will be recalled that, in accordance with the financial measures adopted in 2017, the assessment of contributions towards the cost of preparing and holding meetings shall be calculated on the basis of the United Nations scale of assessment, adjusted to take into account the difference between the United Nations membership on the one hand and the number of States other than High Contracting Parties in attendance combined with the number of High Contracting Parties on the other. States that are not High Contracting Parties, but that have accepted the invitation to take part in the meetings, share the costs to the extent of their respective rates of assessment under the United Nations scale of assessments.
- 5. Subject to the High Contracting Parties' approval of the estimated costs and costsharing formula, assessment notices will be prepared based on the overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, High Contracting Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

^{*} This document was scheduled for publication after the standard publication date owing to circumstances beyond the submitter's control.









	erts	Title of session: CCW - Convention on Certain Conventional Weapons (CCW) Protocol V (P V) Meeting of Experts						
	Location Geneva, 2020 (1.5 days)							Dates to be held
Total *	Other requirements *	Support Services requirements *	Post-session documentation *	Summary records *	In-session documentation *	Pre-session documentation *	Meeting Servicing *	Conference-servicing items
\$	\$	\$	\$	\$	\$	\$	\$	comerciac-servicing nems
		00000	000000000000000000000000000000000000000					Interpretation and
26,6							26,600	meeting servicing
								Translation of documentation
1,6		1,600	80					Support Services requirements 1/
1,7	1,700							Other requirements ^{2/}
29,9	1,700	1,600	XXX				26,600	Total
29,9		support costs)	f 13% programme	ents (inclusive of	ervicing requirem	Total conference-s	Α.	* - at US\$
		servicing requirements						
29,9		dod) A D	Crand total (rown					
49,9		ucu) A+D	Grand total (round			iennial budget for 2		

1/ Sound technician/recording (2 x 2 days) \$1,600

2/Rental of PC and printer \$100; Dedicated assistance provided for accounting services and administration of financial resources \$1,600