

Meeting of the High Contracting Parties to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

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Item 13 of the provisional agenda

Financial issues related to the Convention and its annexed Protocols

**Estimated Costs
Preparatory Committee for the 2021 Sixth Review
Conference of the High Contracting Parties to the
Convention on Prohibitions or Restrictions on the
Use of Certain Conventional Weapons Which May
Be Deemed to Be Excessively Injurious or to Have
Indiscriminate Effects**

Note by the Secretariat*

1. The 2019 Meeting of the High Contracting Parties to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects, held in Geneva from 13 to 15 November 2019, decided to convene a three-day Preparatory Committee meeting for the Sixth Review Conference of the High Contracting Parties to the Convention in 2021, on dates to be decided.
2. This document is submitted pursuant to the above-mentioned decision of the High Contracting Parties and provides estimated costs in the amount of US\$ 122,100. A breakdown of these costs is provided in the attached table.
3. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meeting and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in contributions by the participants sharing the costs will be determined accordingly.
4. With regard to the financial arrangements, it will be recalled that, in accordance with the financial measures adopted in 2017, the assessment of contributions towards the cost of preparing and holding meetings shall be calculated on the basis of the United Nations scale of assessment, adjusted to take into account the difference between the United Nations membership on the one hand and the number of States other than High Contracting Parties in attendance combined with the number of High Contracting Parties on the other. States that are not High Contracting Parties but that have accepted the invitation to take part in the

* This document was scheduled for publication after the standard publication date owing to circumstances beyond the submitter's control.



meetings share the costs to the extent of their respective rates of assessment under the United Nations scale of assessments.

5. Subject to the High Contracting Parties' approval of the estimated costs and cost-sharing formula, assessment notices will be prepared based on the overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, High Contracting Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

	Meeting of the Preparatory Committee for the Sixth Review Conference of the High Contracting Parties to the Convention on Certain Conventional Weapons (CCW)							
	Location Geneva, 2021 (3 days with summary records)							
	Meeting	Pre-session	In-session	Summary	Post-session	Support Services	Other	
Conference-servicing items	Servicing *	documentation *	documentation *	records *	documentation *	requirements *	requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	56,300							56,300
Translation of documentation		11,800		20,300	11,500			43,600
Support Services requirements ^{1/}						2,400		2,400
Other requirements ^{2/}							19,800	19,800
Total	56,300	11,800	0	20,300	11,500	2,400	19,800	122,100
* - at US\$								
	A. Total conference-servicing requirements (inclusive of 13% programme support costs)							122,100
	B. Non-conference-servicing requirements							
					Grand total (rounded) A+B:			122,100
1/ Sound technician/recording (2 x 3 days) \$2,400.								
2/ Rental of PC and printer \$100; Secretary (1 x 30 days) \$12,300; Documents control Officer (1 x 3 days) \$900; Dedicated assistance provided for accounting services and administration of financial resources \$6,500.								