Meeting of the High Contracting Parties to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

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Item 13 of the provisional agenda
Financial issues related to the Convention and its annexed Protocols

## **Estimated Costs**

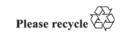
Preparatory Committee for the 2021 Sixth Review Conference of the High Contracting Parties to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

## Note by the Secretariat\*

- 1. The 2019 Meeting of the High Contracting Parties to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects, held in Geneva from 13 to 15 November 2019, decided to convene a three-day Preparatory Committee meeting for the Sixth Review Conference of the High Contracting Parties to the Convention in 2021, on dates to be decided.
- 2. This document is submitted pursuant to the above-mentioned decision of the High Contracting Parties and provides estimated costs in the amount of US\$ 122,100. A breakdown of these costs is provided in the attached table.
- 3. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meeting and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in contributions by the participants sharing the costs will be determined accordingly.
- 4. With regard to the financial arrangements, it will be recalled that, in accordance with the financial measures adopted in 2017, the assessment of contributions towards the cost of preparing and holding meetings shall be calculated on the basis of the United Nations scale of assessment, adjusted to take into account the difference between the United Nations membership on the one hand and the number of States other than High Contracting Parties in attendance combined with the number of High Contracting Parties on the other. States that are not High Contracting Parties but that have accepted the invitation to take part in the

<sup>\*</sup> This document was scheduled for publication after the standard publication date owing to circumstances beyond the submitter's control.







meetings share the costs to the extent of their respective rates of assessment under the United Nations scale of assessments.

5. Subject to the High Contracting Parties' approval of the estimated costs and costsharing formula, assessment notices will be prepared based on the overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, High Contracting Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

Meeting of the Preparatory Committee for the Sixth Review Conference of the High Contracting Parties to the Convention on Certain Conventional Weapons (CCW)							
Location Geneva, 2021 (3 days with summary records)							
Meeting Servicing *	Pre-session documentation *	In-session documentation *	Summary records *	Post-session documentation *	Support Services requirements *	Other requirements *	Total *
\$	\$	\$	\$	\$	\$	\$	\$
2000							
56,300				80			56,300
	11,800		20,300	11,500			43,60
88				800000	2,400		2,400
				80		19,800	19,80
56,300	11,800	0	20,300	11,500	2,400	19,800	122,100
<b>A.</b>	Total conference-s	ervicing requirem	ents (inclusive of	13% programme	support costs)		122,100
В.	Non-conference-se	ervicing requireme	nts				
			Grand total (rounded) A+B:				122,100
	Meeting Servicing * \$ 56,300  A.	Meeting Pre-session Servicing * documentation * \$ \$  56,300  11,800  A. Total conference-s	Meeting Pre-session In-session Servicing * documentation * \$ \$ \$  56,300  11,800  A. Total conference-servicing requirements	Meeting Pre-session In-session Summary records * \$ \$ \$ \$ \$  56,300	Conventional Weapons (CCW)  Location Geneva, 2021 (3 days with summary  Meeting Pre-session In-session Summary Post-session documentation* documentation*  \$ \$ \$ \$ \$  56,300  11,800  20,300  11,500  A. Total conference-servicing requirements (inclusive of 13% programme:  B. Non-conference-servicing requirements	Conventional Weapons (CCW)  Location Geneva, 2021 (3 days with summary records)  Meeting Pre-session In-session Summary Post-session Support Services requirements *  Servicing * documentation * documentation * records * documentation * requirements *  \$ \$ \$ \$ \$ \$ \$  56,300  11,800  20,300  11,500  2,400  A. Total conference-servicing requirements (inclusive of 13% programme support costs)  B. Non-conference-servicing requirements	Meeting   Pre-session   In-session   Summary   Post-session   Support Services   Other

<sup>1/</sup> Sound technician/recording (2 x 3 days) \$2,400.

<sup>2/</sup> Rental of PC and printer \$100; Secretary (1 x 30 days) \$12,300; Documents control Officer (1 x 3 days) \$900; Dedicated assistance provided for accounting services and administration of financial resources \$6,500.