

**Meeting of the High Contracting Parties to the  
Convention on Prohibitions or Restrictions on  
the Use of Certain Conventional Weapons Which  
May Be Deemed to Be Excessively Injurious  
or to Have Indiscriminate Effects**

13 December 2019

Original: English

Geneva, 13–15 November 2019

Item 13 of the provisional agenda

**Financial issues related to the Convention and  
its annexed Protocols**

**Revised Estimated Costs  
2020 Meeting of the High Contracting Parties to  
the Convention**

**Biennial budget**

**Summary of the estimated costs for 2020 and 2021 CCW  
meetings and conferences**

**Biennial budget 2020 and 2021**

	2020		2021
<i>CCW meetings and conferences 2020</i>	<i>US\$</i>	<i>CCW meetings and conferences 2021</i>	<i>US\$</i>
<b><u>CCW framework Convention</u></b>			
		Meeting of the Preparatory Committee for the Sixth Review Conference of the High Contracting Parties to the Convention (3 days)	122,100
Meeting of the High Contracting Parties to the Convention (3 days)	733,600	Sixth Review Conference of the High Contracting Parties to the Convention (5 days)	809,300
Group of Governmental Experts on emerging technologies in the area of Lethal autonomous weapons systems (GGE on LAWS) (10 days)	304,200	Group of Governmental Experts on emerging technologies in the area of Lethal autonomous weapons systems (GGE on LAWS): <b>Option 1 - 10 days</b>	304,200
		Group of Governmental Experts on emerging technologies in the area of Lethal autonomous weapons systems (GGE on LAWS): <b>Option 2 - 20 days</b>	530,500
<b>Total</b>	<b>1,037,800</b>	<b>Total Option 1</b>	<b>1,235,600</b>
		<b>Total Option 2</b>	<b>1,461,900</b>

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	2020	2021
<i>CCW meetings and conferences</i>	<i>US\$</i>	<i>US\$</i>
<b><u>Amended Protocol II</u></b>		
Annual Conference of the High Contracting Parties to Amended Protocol II (one day)	87,300	87,300
Group of Experts (one-and-a-half days)	29,900	29,900
<b>Total</b>	<b>117,200</b>	<b>117,200</b>
<b><u>Protocol V</u></b>		
Conference of the High Contracting Parties to Protocol V (one-day)	77,200	77,200
Meetings of Experts (one day)	20,800	20,800
<b>Total</b>	<b>98,000</b>	<b>98,000</b>

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