

# Meeting of the High Contracting Parties to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

2 October 2019

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Geneva, 13–15 November 2019

Item 13 of the provisional agenda

Financial issues related to the Convention and its annexed Protocols

## Estimated Costs 2020 Meeting of the High Contracting Parties to the Convention

### Biennial budget Summary of the estimated costs for 2020 and 2021 CCW meetings and conferences

#### Biennial budget 2020 and 2021\*


	2020		2021
<i>CCW meetings and conferences 2020</i>	<i>US\$</i>	<i>CCW meetings and conferences 2021</i>	<i>US\$</i>
<b><u>CCW framework Convention</u></b>			
		Meeting of the Preparatory Committee for the Sixth Review Conference of the High Contracting Parties to the Convention (3 days)	122,100
Meeting of the High Contracting Parties to the Convention (3 days)	733,600	Sixth Review Conference of the High Contracting Parties to the Convention (5 days)	809,300
Group of Governmental Experts on emerging technologies in the area of Lethal autonomous weapons systems (GGE on LAWS): <b>Option 1 - 10 days</b>	304,200	Group of Governmental Experts on emerging technologies in the area of Lethal autonomous weapons systems (GGE on LAWS): <b>Option 1 - 10 days</b>	304,200
Group of Governmental Experts on emerging technologies in the area of Lethal autonomous weapons systems (GGE on LAWS): <b>Option 2 - 12.5 days</b>	369,500	Group of Governmental Experts on emerging technologies in the area of Lethal autonomous weapons systems (GGE on LAWS): <b>Option 2 - 12.5 days</b>	369,500
Group of Governmental Experts on emerging technologies in the area of Lethal autonomous weapons systems (GGE on	425,500	Group of Governmental Experts on emerging technologies in the area of Lethal autonomous weapons systems (GGE on	425,500

\* This document was scheduled for publication after the standard publication date owing to circumstances beyond the submitter's control.

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## LAWS): Option 3 - 15 days

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<b>Total Option 1</b>	<b>1,037,800</b>	<b>Total Option 1</b>	<b>1,235,600</b>
<b>Total Option 2</b>	<b>1,103,100</b>	<b>Total Option 2</b>	<b>1,300,900</b>
<b>Total Option 3</b>	<b>1,159,100</b>	<b>Total Option 3</b>	<b>1,356,900</b>

	<i>2020</i>	<i>2021</i>
<i>CCW meetings and conferences</i>	<i>US\$</i>	<i>US\$</i>
<b><u>Amended Protocol II</u></b>		
Annual Conference of the High Contracting Parties to Amended Protocol II (one day)	87,300	87,300
Group of Experts (one-and-a-half days)	29,900	29,900
<b>Total</b>	<b>117,200</b>	<b>117,200</b>
<b><u>Protocol V</u></b>		
Conference of the High Contracting Parties to Protocol V (one-day)	77,200	77,200
Meetings of Experts (one-and-a-half days)	29,900	29,900
<b>Total</b>	<b>107,100</b>	<b>107,100</b>