Meeting of the High Contracting Parties to the **Convention on Prohibitions or Restrictions on** the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

2 October 2019

Original: English

Geneva, 13-15 November 2019 Item 13 of the provisional agenda

Financial issues related to the Convention and its annexed Protocols

Estimated Costs 2020 Meeting of the High Contracting Parties to the Convention

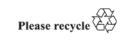
Biennial budget Summary of the estimated costs for 2020 and 2021 CCW meetings and conferences

Biennial budget 2020 and 2021*

	2020		2021	
CCW meetings and conferences 2020	US\$	CCW meetings and conferences 2021	US\$	
CCW framework Convention				
		Meeting of the Preparatory Committee for the Sixth Review Conference of the High Contracting Parties to the Convention (3 days)	122,100	
Meeting of the High Contracting Parties to the Convention (3 days)	733,600	Sixth Review Conference of the High Contracting Parties to the Convention (5 days)	809,300	
Group of Governmental Experts on emerging technologies in the area of Lethal autonomous weapons systems (GGE on LAWS): Option 1 - 10 days	304,200	Group of Governmental Experts on emerging technologies in the area of Lethal autonomous weapons systems (GGE on LAWS): Option 1 - 10 days	304,200	
Group of Governmental Experts on emerging technologies in the area of Lethal autonomous weapons systems (GGE on LAWS): Option 2 - 12.5 days	369,500	Group of Governmental Experts on emerging technologies in the area of Lethal autonomous weapons systems (GGE on LAWS): Option 2 - 12.5 days	369,500	
Group of Governmental Experts on emerging technologies in the area of Lethal autonomous weapons systems (GGE on	425,500	Group of Governmental Experts on emerging technologies in the area of Lethal autonomous weapons systems (GGE on	425,500	

^{*} This document was scheduled for publication after the standard publication date owing to circumstances beyond the submitter's control.







Total

LAWS): Option 3 - 15 days	LAWS): O	ption 3	3 -	15	da	ys
---------------------------	------	-------------	---------	-----	----	----	----

Total Option 1	1,037,800	Total Option 1		1,235,6
Total Option 2	1,103,100	Total Option 2		1,300,9
Total Option 3	1,159,100	Total Option 3		1,356,9
		2020	2021	
CCW meetings and conferences		US\$	US\$	
Amended Protocol II				
Annual Conference of the High Contracting	g			
Parties to Amended Protocol II (one day)		87,300	87,300	
Group of Experts (one-and-a-half days)		29,900	29,900	
Total		117,200	117,200	
Protocol V				
Conference of the High Contracting Parties	s to			
Protocol V (one-day)		77,200	77,200	
Meetings of Experts (one-and-a-half days)		29,900	29,900	

107,100

107,100