

## Sixth Review Conference of the High Contracting Parties to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

21 December 2021

Original: English

## Geneva, 13-17 December 2021

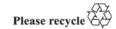
Item 12 of the agenda

Review of the scope and operation of the Convention and its annexed protocols

## Estimated Costs 2022 Meeting of the High Contracting Parties to the Convention<sup>\*</sup>

- 1. The Sixth Review Conference of the High Contracting Parties to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons which May Be Deemed to Be Excessively Injurious or to have Indiscriminate Effects, to be held in Geneva on 13-17 December 2021, is to decide to convene the 2022 Meeting of the High Contracting Parties.
- 2. This document is submitted to assist the decision of the High Contracting Parties and provides total estimated costs of US\$ 816,000 for a three-day meeting, including conference servicing requirements of US\$ 195,100 and non-conference-servicing elements (ISU staff costs) of US\$ 620,900. A breakdown of these costs is provided in the attached tables.
- 3. The costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meeting and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in the contributions made by the participants sharing the costs will be determined accordingly.
- 4. In accordance with the financial measures adopted in 2017, the assessment of contributions towards the cost of preparing and holding meetings shall be calculated on the basis of the United Nations scale of assessment, adjusted to take into account the difference between the United Nations membership on the one hand and the number of States other than High Contracting Parties in attendance combined with the number of High Contracting Parties on the other. States that are not High Contracting Parties but take part in the meetings share the costs to the extent of their respective rates of assessment under the United Nations scale of assessments.
- 5. Assessment notices will be prepared based on the approved overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, High Contracting Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

<sup>\*</sup> The present report was submitted after the deadline owing to circumstances beyond the submitter's control.





Title of session:		Meeting of the				n Conventional Wea	pons (CCW)			
Dates to be held:	Location Geneva, 2022 (3 days with summary records)									
	Meeting	Pre-session	In-session	Summary	Post-session	Support Services	Other			
Conference-servicing items	Servicing *	documentation *	documentation *	records *	documentation *	requirements *	requirements *	Total *		
	\$	\$	\$	\$	\$	\$	\$	\$		
Interpretation and										
meeting servicing	55,700							55,700		
Translation of documentation		40,600		20,200	28,300			89,100		
Support Services requirements 1/					000000000000000000000000000000000000000	2,400		2,400		
Other requirements <sup>2/</sup>					000000000000000000000000000000000000000		38,600	38,600		
Total	55,700	40,600	0	20,200	28,300	2,400	38,600	185,800		
* - at US\$										
	<b>A.</b>	Total conference-s	ervicing requireme	ents (inclusive of	f 13% programme	support costs)		185,800		
	В.	B. Non-conference-servicing requirements								
	C.	Contingency 5% <sup>3/</sup>						9,300		
		Grand total (rounded) A+B:					195,100			

Title of session:	2022 CCW ISU staff costs									
Dates to be held:  Conference-servicing items	N/A									
	Meeting Servicing *	Pre-session documentation *	In-session documentation *	Summary records *	Post-session documentation *	Support Services requirements *	Other requirements *	Total *		
Interpretation and										
meeting servicing										
Translation of documentation										
Support Services requirements										
Other requirements 1/			-							
	0					0	0			
Total * - at US\$	0	0	0	0	0	0	0			
uv est,	Α.	Total conference-s	servicing requirem	ents (inclusive of	f 13% programme	support costs)				
	B.	B. Non-conference-servicing requirements <sup>1/</sup>								
		Staff costs (one P-						469,5		
		Travel						10,0		
		Equipment, digital upgrade, content management, supplies and outreach						16,0		
		Sub-total		Sub-total				495,5		
		Programme support costs @1.						64,4		
					Subtotal B			559,9		
	C.	Other requirement	ts <sup>2/</sup>					31,4		
	D.	Contingency 5% <sup>3/</sup>						29,6		
					Grand total (roun	ded) A+B+C+D:		620,9		
staff costs are based on Standard sala Dedicated assistance provided for acc	-		-							
Dedicated assistance provided for acc Pending decision by the Sixth Review		na administration	oj financial resoui	rces \$31,400.						