

Twenty-First Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

1 October 2019

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Geneva, 12 November 2019
Item 12 of the provisional agenda
Adoption of the estimated costs for 2020

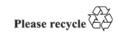
Estimated Costs 2020 Twenty-Second Annual Conference of the High Contracting Parties to Amended Protocol II

Note by the Secretariat*

- 1. The Twenty-First Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to have Indiscriminate Effects, held in Geneva on 12 November 2019, decided to convene a one-day meeting of the Twenty-Second Annual Conference of the High Contracting Parties on a date to be decided.
- 2. This document is submitted pursuant to the above-mentioned decision of the High Contracting Parties and provides estimated costs in the amount of US\$87,300 for convening that meeting. The biennial budget for 2020 and 2021 (US\$87,300 x 2) is US\$174,600. A breakdown of these costs is provided in the attached table.
- 3. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meeting and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in the contributions made by the participants sharing the costs will be determined accordingly.
- 4. With regard to the financial arrangements, it will be recalled that, in accordance with the financial measures adopted in 2017, the assessment of contributions towards the cost of preparing and holding meetings shall be calculated on the basis of the United Nations scale of assessment, adjusted to take into account the difference between the United Nations membership on the one hand and the number of States other than High Contracting Parties in attendance combined with the number of High Contracting Parties on the other. States that are not High Contracting Parties but that have accepted the invitation to take part in the meetings share the costs to the extent of their respective rates of assessment under the United Nations scale of assessments.
- 5. Subject to the High Contracting Parties' approval of the estimated costs and costsharing formula, assessment notices will be prepared based on the overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, High Contracting Parties and States not parties participating in the work of the Conference should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

^{*} This document was scheduled for publication after the standard publication date owing to circumstances beyond the submitter's control.







Title of session:	Twenty-Second Annual Conference of the States Parties to Amended Protocol II (AP II) on Prohibitions or Restrictions on the Use of Mines, Booby-Traps and Other Devices, Annexed to the Convention on Certain Conventional Weapons (CCW) Location Geneva, 2020 (1 day with Summary Records)							
Dates to be held: Conference-servicing items								
	Meeting	Pre-session	In-session	Summary	Post-session	Support Services	Other	
	Servicing *	documentation *	documentation *	records *	documentation *	requirements *	requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and								
meeting servicing	18,800							18,8
Translation of documentation		12,300		20,300	28,500			61,1
Support Services requirements ^{1/}						800		8
Other requirements ^{2/}							6,600	6,0
	10.000	10.000		***	20.500		5 500	0.5
Total * - at US\$	18,800	12,300		20,300	28,500	800	6,600	87,3
·	A.	Total conference-	servicing requirer	nents (inclusive	of 13% programn	ne support costs)		87,3
	В.	Non-conference-se	ervicing requirem	ents				
					Grand total (rour	nded) A+B		87,3
	Additional Note: B	Siennial budget for	2020 & 2021 (\$87	',300 x 2): \$174.6	500			

^{1/} Sound technician/recording (2 x 1 day) \$800

^{2/} Rental of PC and printer \$100; Secretary (2 x 2 days) \$1,600; Documents control officer (1 x 1 day) \$300; Dedicated assistance provided for accounting services and administration of financial resources \$4,600