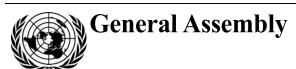
United Nations A/RES/76/247 A-C



Distr.: General 6 January 2022

#### Seventy-sixth session

Agenda item 138

Proposed programme budget for 2022

# Resolutions adopted by the General Assembly on 24 December 2021

[on the report of the Fifth Committee (A/76/633, para. 60)]

## 76/247. Programme budget for 2022

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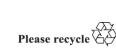
## **Budget appropriations for 2022**

The General Assembly

Resolves that, for 2022:

1. Appropriations totalling 3,121,651,000 United States dollars are hereby approved for the following purposes:

Secti	on	Amount (United States dollars)
	Part I. Overall policymaking, direction and coordination	
1	Overall policymaking, direction and coordination	79 917 300
2	General Assembly and Economic and Social Council affairs and conference management	345 764 600
	Subtotal, part I	425 681 900
	Part II. Political affairs	
3	Political affairs	669 303 300
4	Disarmament	12 736 800
5	Peacekeeping operations	54 666 700
6	Peaceful uses of outer space	4 215 100
	Subtotal, part II	740 921 900
	Part III. International justice and law	
7	International Court of Justice	28 549 100







Part IV. International cooperation for development	Section		Amount (United States dollars)
Part IV. International cooperation for development   Sconomic and social affairs   Sconomic and social development   Sconomic and social development in Asia and the Pacific   Sconomic and social development in Europe   Sconomic and social development in Latin America and the Caribbean   Sconomic and social development in Western Asia   Sconomic and Social development	8	Legal affairs	64 331 100
9         Economic and social affairs         85 65           10         Least developed countries, landlocked developing countries and small island developing States         7 33           11         United Nations support for the New Partnership for Africa's Development         8 26           12         Trade and development         7 12           13         International Trade Centre         20 17           14         Environment         22 91           15         Human settlements         13 27           16         International drug control, crime and terrorism prevention and criminal justice         21 92           17         UN-Women         99 92           8         Subtotal, part IV         260 60           Part V. Regional cooperation for development         8 4           18         Economic and social development in Africa         78 43           19         Economic and social development in Europe         35 50           20         Economic and social development in Western Asia         44 15           21         Economic and social development in Western Asia         44 15           22         Economic and social development in Western Asia         44 15           23         Regular programme of technical cooperation         38 70           Subtotal,		Subtotal, part III	92 880 200
10		Part IV. International cooperation for development	
States	9	Economic and social affairs	85 636 100
11         United Nations support for the New Partnership for Africa's Development         8 20           12         Trade and development         71 27           13         International Trade Centre         20 17           14         Environment         22 91           15         Human settlements         13 27           16         International drug control, crime and terrorism prevention and criminal justice         21 92           17         UN-Women         99 92           Subtotal, part IV         260 68           Part V. Regional cooperation for development         8 26           18         Economic and social development in Africa         78 45           19         Economic and social development in Asia and the Pacific         55 52           20         Economic and social development in Latin America and the Caribbean         59 78           21         Economic and social development in Western Asia         44 19           22         Economic and social development in Western Asia         44 19           23         Regular programme of technical cooperation         38 76           24         Human rights         134 57           25         International protection, durable solutions and assistance to refugees         42 21           26         Palestine	10		7 320 200
12       Trade and development       71 22         13       International Trade Centre       20 17         14       Environment       22 91         15       Human settlements       13 27         16       International drug control, crime and terrorism prevention and criminal justice       21 92         17       UN-Women       9 92         Subtotal, part IV       260 68         Part V. Regional cooperation for development       78 43         19       Economic and social development in Africa       78 43         19       Economic and social development in Latin America and the Pacific       55 22         20       Economic and social development in Western Asia       44 19         21       Economic and social development in Western Asia       44 19         22       Economic and social development in Western Asia       44 19         23       Regular programme of technical cooperation       38 76         3       Subtotal, part V       311 99         Part VI. Human rights and humanitarian affairs       134 55         24       Humanitarian assistance       42 21         25       International protection, durable solutions and assistance to refugees       42 21         26       Palestine refugees       40 40<	11		8 207 400
13       International Trade Centre       20 17         14       Environment       22 91         15       Human settlements       13 27         16       International drug control, crime and terrorism prevention and criminal justice       21 92         17       UN-Women       9 92         Subtotal, part IV       260 60         Part V. Regional cooperation for development       78 42         19       Economic and social development in Africa       78 43         19       Economic development in Europe       35 50         20       Economic and social development in Latin America and the Caribbean       59 78         21       Economic and social development in Western Asia       44 19         23       Regular programme of technical cooperation       38 70         Subtotal, part V       311 90         Part VI. Human rights and humanitarian affairs       134 55         24       Human rights       134 55         25       International protection, durable solutions and assistance to refugees       42 21         26       Palestine refugees       40 40         27       Humanitarian assistance       18 54         Subtotal, part VI       235 73         Part VII. Global communications       100 00 </td <td></td> <td></td> <td>71 274 800</td>			71 274 800
14       Environment       22 99         15       Human settlements       13 22         16       International drug control, crime and terrorism prevention and criminal justice       21 90         17       UN-Women       9 92         Subtotal, part IV       260 68         Part V. Regional cooperation for development         18       Economic and social development in Africa       78 43         19       Economic and social development in Europe       35 55         20       Economic development in Europe       35 55         21       Economic and social development in Western Asia       44 19         22       Economic and social development in Western Asia       44 19         23       Regular programme of technical cooperation       38 76         30       Subtotal, part V       311 95         24       Human rights and humanitarian affairs       134 55         25       International protection, durable solutions and assistance to refugees       42 21         26       Palestine refugees       40 40         27       Humanitarian assistance       18 56         28       Global communications       100 01         28       Global communications       100 01         29			20 174 900
16       International drug control, crime and terrorism prevention and criminal justice       21 92         17       UN-Women       9 93         Subtotal, part IV         Part V. Regional cooperation for development         18       Economic and social development in Africa       78 43         19       Economic and social development in Asia and the Pacific       55 23         20       Economic development in Europe       35 50         21       Economic and social development in Western Asia       44 19         22       Economic and social development in Western Asia       44 19         23       Regular programme of technical cooperation       38 70         Subtotal, part V         Part VI. Human rights and humanitarian affairs         24       Human rights       134 57         25       International protection, durable solutions and assistance to refugees       42 21         26       Palestine refugees       40 40         27       Humanitarian assistance       18 54         28       Global communications       100 01         Subtotal, part VI       235 73         Part VII. Global communications         29A       Department of Management Strategy, Policy and Compliance	14	Environment	22 912 400
16       International drug control, crime and terrorism prevention and criminal justice       21 92         17       UN-Women       9 93         Subtotal, part IV         Part V. Regional cooperation for development         18       Economic and social development in Africa       78 43         19       Economic and social development in Asia and the Pacific       55 23         20       Economic development in Europe       35 50         21       Economic and social development in Western Asia       44 19         22       Economic and social development in Western Asia       44 19         23       Regular programme of technical cooperation       38 70         Subtotal, part V         Part VI. Human rights and humanitarian affairs         24       Human rights       134 57         25       International protection, durable solutions and assistance to refugees       42 21         26       Palestine refugees       40 40         27       Humanitarian assistance       18 54         28       Global communications       100 01         Subtotal, part VI       235 73         Part VII. Global communications         29A       Department of Management Strategy, Policy and Compliance	15	Human settlements	13 275 800
Subtotal, part IV         260 68           Part V. Regional cooperation for development           18         Economic and social development in Africa         78 45           19         Economic and social development in Africa         55 22           20         Economic development in Europe         35 50           21         Economic and social development in Western Asia         44 19           22         Economic and social development in Western Asia         44 19           23         Regular programme of technical cooperation         38 70           Subtotal, part V         311 95           Part VI. Human rights and humanitarian affairs           24         Human rights         134 57           25         International protection, durable solutions and assistance to refugees         42 21           26         Palestine refugees         40 40           27         Humanitarian assistance         18 56           Subtotal, part VI         235 73           Part VII. Global communications         100 01           Subtotal, part VII         100 01           Part VIII. Common support services         29A           Department of Management Strategy, Policy and Compliance         55 42           29B         Depart	16		21 924 100
Part V. Regional cooperation for development         78 45           18 Economic and social development in Africa         78 45           19 Economic and social development in Asia and the Pacific         55 25           20 Economic development in Europe         35 50           21 Economic and social development in Western Asia         44 19           22 Economic and social development in Western Asia         44 19           23 Regular programme of technical cooperation         38 70           Subtotal, part V         311 95           Part VI. Human rights and humanitarian affairs         134 55           24 Human rights         134 55           25 International protection, durable solutions and assistance to refugees         42 21           26 Palestine refugees         40 40           27 Humanitarian assistance         18 54           Subtotal, part VI         235 73           Part VII. Global communications         100 01           28 Global communications         100 01           Part VIII. Common support services         29A           29A Department of Management Strategy, Policy and Compliance         55 42           29B Department of Operational Support         87 62           29C Office of Information and Communications Technology         52 65	17		9 957 600
18         Economic and social development in Africa         78 44           19         Economic and social development in Asia and the Pacific         55 22           20         Economic development in Europe         35 50           21         Economic and social development in Latin America and the Caribbean         59 78           22         Economic and social development in Western Asia         44 19           23         Regular programme of technical cooperation         38 70           Subtotal, part V         311 95           24         Human rights and humanitarian affairs         134 57           25         International protection, durable solutions and assistance to refugees         42 21           26         Palestine refugees         40 44           27         Humanitarian assistance         18 54           28         Subtotal, part VI         235 73           Part VII. Global communications         100 01           Subtotal, part VII         100 01           Part VIII. Common support services         29A           29A         Department of Management Strategy, Policy and Compliance         55 42           29B         Department of Operational Support         87 64           29C         Office of Information and Communications Technology         52 65		Subtotal, part IV	260 683 300
19       Economic and social development in Asia and the Pacific       55 2:         20       Economic development in Europe       35 50         21       Economic and social development in Latin America and the Caribbean       59 78         22       Economic and social development in Western Asia       44 19         23       Regular programme of technical cooperation       38 70         Subtotal, part V       311 92         Part VI. Human rights and humanitarian affairs       134 57         25       International protection, durable solutions and assistance to refugees       42 21         26       Palestine refugees       40 40         27       Humanitarian assistance       18 54         Subtotal, part VI       235 73         Part VII. Global communications       100 01         Subtotal, part VII       100 01         Part VIII. Common support services       29A         29A       Department of Management Strategy, Policy and Compliance       55 42         29B       Department of Operational Support       87 64         29C       Office of Information and Communications Technology       52 65		Part V. Regional cooperation for development	
Economic development in Europe  21 Economic and social development in Latin America and the Caribbean  22 Economic and social development in Western Asia  23 Regular programme of technical cooperation  38 76  Subtotal, part V  Part VI. Human rights and humanitarian affairs  24 Human rights  25 International protection, durable solutions and assistance to refugees  26 Palestine refugees  27 Humanitarian assistance  28 Subtotal, part VI  Part VII. Global communications  28 Global communications  29 Department of Management Strategy, Policy and Compliance  55 42  29B Department of Operational Support  29C Office of Information and Communications Technology  52 66	18	Economic and social development in Africa	78 453 500
21 Economic and social development in Latin America and the Caribbean  22 Economic and social development in Western Asia  23 Regular programme of technical cooperation  38 76  Subtotal, part V  Part VI. Human rights and humanitarian affairs  24 Human rights  25 International protection, durable solutions and assistance to refugees  40 40  27 Humanitarian assistance  18 54  Subtotal, part VI  Part VII. Global communications  28 Global communications  29 Global communications  100 01  Part VIII. Common support services  29A Department of Management Strategy, Policy and Compliance  55 42  29B Department of Operational Support  87 64  29C Office of Information and Communications Technology  52 66	19	Economic and social development in Asia and the Pacific	55 253 200
22 Economic and social development in Western Asia  23 Regular programme of technical cooperation  38 76  Subtotal, part V  Part VI. Human rights and humanitarian affairs  24 Human rights 25 International protection, durable solutions and assistance to refugees 26 Palestine refugees 27 Humanitarian assistance 28 Subtotal, part VI  Part VII. Global communications  28 Global communications  29 Global communications  20 Department of Management Strategy, Policy and Compliance  29 Department of Operational Support  29 Office of Information and Communications Technology  52 66	20	Economic development in Europe	35 509 100
23 Regular programme of technical cooperation  Subtotal, part V  Part VI. Human rights and humanitarian affairs  24 Human rights  25 International protection, durable solutions and assistance to refugees  42 21  26 Palestine refugees  40 40  27 Humanitarian assistance  18 52  Subtotal, part VI  Part VII. Global communications  28 Global communications  29 Global communications  100 01  Part VIII. Common support services  29A Department of Management Strategy, Policy and Compliance  55 42  29B Department of Operational Support  29C Office of Information and Communications Technology  52 66	21	Economic and social development in Latin America and the Caribbean	59 786 200
Subtotal, part V  Part VI. Human rights and humanitarian affairs  Human rights  International protection, durable solutions and assistance to refugees  Palestine refugees  Humanitarian assistance  Humanitarian assistance  Subtotal, part VI  Part VII. Global communications  Global communications  Subtotal, part VII  Part VIII. Common support services  Operatment of Management Strategy, Policy and Compliance  55 42  Office of Information and Communications Technology  52 66	22	Economic and social development in Western Asia	44 191 900
Part VI. Human rights and humanitarian affairs  24 Human rights 134 57 25 International protection, durable solutions and assistance to refugees 42 21 26 Palestine refugees 40 40 27 Humanitarian assistance 18 54  Subtotal, part VI 235 73  Part VII. Global communications  28 Global communications 100 01  Subtotal, part VII 100 01  Part VIII. Common support services  29A Department of Management Strategy, Policy and Compliance 55 42  29B Department of Operational Support 52 65	23	Regular programme of technical cooperation	38 764 800
Human rights 134 57 International protection, durable solutions and assistance to refugees 42 21 Palestine refugees 40 46 Humanitarian assistance 18 52  Subtotal, part VI 235 73  Part VII. Global communications  Global communications 100 01  Part VIII. Common support services  Part VIII. Common support services  Department of Management Strategy, Policy and Compliance 55 42  Department of Operational Support 87 64  Office of Information and Communications Technology 52 66		Subtotal, part V	311 958 700
25 International protection, durable solutions and assistance to refugees 26 Palestine refugees 27 Humanitarian assistance 28 Subtotal, part VI 29 Part VII. Global communications 28 Global communications 29 Global communications 20 Part VIII. Common support services 29 Department of Management Strategy, Policy and Compliance 29 Department of Operational Support 29 Office of Information and Communications Technology 29 Office of Information and Communications Technology 20 Office of Information and Communications Technology 21 Office of Information and Communications Technology 22 Office of Information and Communications Technology		Part VI. Human rights and humanitarian affairs	
26 Palestine refugees 40 40 27 Humanitarian assistance 18 54  Subtotal, part VI 235 73  Part VII. Global communications  28 Global communications 100 01  Subtotal, part VII 100 01  Part VIII. Common support services  29A Department of Management Strategy, Policy and Compliance 55 42  29B Department of Operational Support 87 64  29C Office of Information and Communications Technology 52 69	24	Human rights	134 573 600
27 Humanitarian assistance 18 54  Subtotal, part VI 235 73  Part VII. Global communications  28 Global communications 100 01  Subtotal, part VII 100 01  Part VIII. Common support services  29A Department of Management Strategy, Policy and Compliance 55 42  29B Department of Operational Support 87 64  29C Office of Information and Communications Technology 52 69	25	International protection, durable solutions and assistance to refugees	42 212 300
Subtotal, part VI  Part VII. Global communications  28 Global communications  Subtotal, part VII  Part VIII. Common support services  29A Department of Management Strategy, Policy and Compliance  55 42  29B Department of Operational Support  87 64  29C Office of Information and Communications Technology  52 69	26	Palestine refugees	40 405 600
Part VII. Global communications  28 Global communications  Subtotal, part VII  Part VIII. Common support services  29A Department of Management Strategy, Policy and Compliance  55 42  29B Department of Operational Support  87 64  29C Office of Information and Communications Technology  52 69	27	Humanitarian assistance	18 544 100
28 Global communications100 0Subtotal, part VII100 0Part VIII. Common support services29A Department of Management Strategy, Policy and Compliance55 4229B Department of Operational Support87 6429C Office of Information and Communications Technology52 69		Subtotal, part VI	235 735 600
Subtotal, part VII 100 01  Part VIII. Common support services  29A Department of Management Strategy, Policy and Compliance 55 42  29B Department of Operational Support 87 64  29C Office of Information and Communications Technology 52 69		Part VII. Global communications	
Part VIII. Common support services  29A Department of Management Strategy, Policy and Compliance  55 42  29B Department of Operational Support  87 64  29C Office of Information and Communications Technology  52 69	28	Global communications	100 014 700
29ADepartment of Management Strategy, Policy and Compliance55 4229BDepartment of Operational Support87 6429COffice of Information and Communications Technology52 69		Subtotal, part VII	100 014 700
29B Department of Operational Support 87 62 29C Office of Information and Communications Technology 52 69		Part VIII. Common support services	
29C Office of Information and Communications Technology 52 69	29A	Department of Management Strategy, Policy and Compliance	55 424 300
2,	29B	Department of Operational Support	87 648 400
	29C	Office of Information and Communications Technology	52 690 500
29E Administration, Geneva 75 15	29E	Administration, Geneva	75 159 800
29F Administration, Vienna 18 50	29F	Administration, Vienna	18 502 600
29G Administration, Nairobi 18 74	29G	Administration, Nairobi	18 745 700
Subtotal, part VIII 308 17		Subtotal, part VIII	308 171 300

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Section		Amount (United States dollars)	
	Part IX. Internal oversight		
30	Internal oversight	21 187 400	
	Subtotal, part IX	21 187 400	
	Part X. Jointly financed administrative activities and special expenses		
31	Jointly financed administrative activities	7 954 900	
32	Special expenses	84 811 400	
	Subtotal, part X	92 766 300	
	Part XI. Capital expenditures		
33	Construction, alteration, improvement and major maintenance	112 742 800	
	Subtotal, part XI	112 742 800	
	Part XII. Safety and security		
34	Safety and security	125 653 800	
	Subtotal, part XII	125 653 800	
	Part XIII. Development Account		
35	Development Account	16 199 400	
	Subtotal, part XIII	16 199 400	
	Part XIV. Staff assessment		
36	Staff assessment	277 053 700	
	Subtotal, part XIV	277 053 700	
	Total	3 121 651 000	

- 2. The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;
- 3. In addition to the appropriations approved under paragraph 1 above, an amount of 75,000 dollars is appropriated for 2022 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

54th (resumed) plenary meeting 24 December 2021

# B Income estimates for 2022

The General Assembly

Resolves that, for 2022:

1. Estimates of income totalling 295,499,900 United States dollars are approved as follows:

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Income section		
1. Income from staff assessment	279 138 300	
2. General income	19 580 600	
3. Services to the public	(3 219 000)	
Total	295 499 900	

- 2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;
- 3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

54th (resumed) plenary meeting 24 December 2021

#### C

#### Financing of appropriations for the year 2022

The General Assembly

Resolves that, for 2022:

- 1. Budget appropriations totalling 3,138,294,955 United States dollars, consisting of 3,121,651,000 dollars approved for 2022 by the General Assembly in paragraph 1 of resolution A above, and 16,643,955 dollars in additional appropriations for 2021, as approved by the Assembly in its resolutions 75/253 B of 16 April 2021 and 75/253 C of 30 June 2021, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations, 1 as follows:
- (a) 16,361,600 dollars, representing the estimated income other than staff assessment income approved for 2022 under resolution B above;
- (b) 77,094,200 dollars, as reflected in the financial performance report on the programme budget for 2020,<sup>2</sup> approved by the Assembly in section I of its resolution 76/246 of 24 December 2021;
- (c) 580,100 dollars credited from the unencumbered balance of the Extraordinary Chambers in the Courts of Cambodia in 2020, as approved in section XII of Assembly resolution 76/246;
- (d) 3,044,259,055 dollars, representing the assessment on Member States in accordance with Assembly resolution 76/238 of 24 December 2021 on the scale of assessments for the apportionment of the expenses of the United Nations;
- 2. In addition, there shall be added an amount of 107,636,800 dollars, representing the commitment authority relating to special political missions approved

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<sup>&</sup>lt;sup>1</sup> ST/SGB/2013/4 and ST/SGB/2013/4/Amend.1.

<sup>&</sup>lt;sup>2</sup> A/76/347.

by the General Assembly in section X of its resolution 76/246, resulting in a total amount to be assessed of 3,151,895,855 dollars;

3. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund totalling 279,225,500 dollars, consisting of 279,138,300 dollars related to the appropriations for 2022 and 87,200 dollars related to the additional appropriations for 2021, as approved by the Assembly in its resolutions 75/253 B and 75/253 C.

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