



General Assembly

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Resolutions adopted by the General Assembly on 23 December 2005

[on the report of the Fifth Committee (A/60/608 and Corr.1)]

60/247. Programme budget for the biennium 2006–2007

A

BUDGET APPROPRIATIONS FOR THE BIENNIUM 2006–2007

The General Assembly

Resolves that, for the biennium 2006–2007:

1. Appropriations totalling 3,798,912,500 United States dollars are hereby approved for the following purposes:

<i>Section</i>	<i>Amount (United States dollars)</i>
<i>Part I. Overall policymaking, direction and coordination</i>	
1. Overall policymaking, direction and coordination	74 813 500
2. General Assembly and Economic and Social Council affairs and conference management	586 776 200
Subtotal	661 589 700
<i>Part II. Political affairs</i>	
3. Political affairs	432 026 900
4. Disarmament	20 381 100
5. Peacekeeping operations	94 091 000
6. Peaceful uses of outer space	5 906 800
Subtotal	552 405 800
<i>Part III. International justice and law</i>	
7. International Court of Justice	34 956 900
8. Legal affairs	42 289 400
Subtotal	77 246 300

<i>Section</i>	<i>Amount (United States dollars)</i>
<i>Part IV. International cooperation for development</i>	
9. Economic and social affairs	157 930 900
10. Least developed countries, landlocked developing countries and small island developing States	5 056 800
11. United Nations support for the New Partnership for Africa's Development	10 791 900
12. Trade and development	111 091 600
13. International Trade Centre UNCTAD/WTO	25 915 800
14. Environment	11 977 100
15. Human settlements	17 864 500
16. International drug control, crime prevention and criminal justice	31 527 800
Subtotal	372 156 400
<i>Part V. Regional cooperation for development</i>	
17. Economic and social development in Africa	106 011 400
18. Economic and social development in Asia and the Pacific	71 858 100
19. Economic development in Europe	54 176 700
20. Economic and social development in Latin America and the Caribbean	94 630 400
21. Economic and social development in Western Asia	53 416 900
22. Regular programme of technical cooperation	45 622 000
Subtotal	425 715 500
<i>Part VI. Human rights and humanitarian affairs</i>	
23. Human rights	83 088 400
24. Protection of and assistance to refugees	64 645 200
25. Palestine refugees	35 184 800
26. Humanitarian assistance	26 140 500
Subtotal	209 058 900
<i>Part VII. Public information</i>	
27. Public information	177 302 500
Subtotal	177 302 500
<i>Part VIII. Common support services</i>	
28. Management and support services	511 375 800
Subtotal	511 375 800
<i>Part IX. Internal oversight</i>	
29. Internal oversight	31 330 100
Subtotal	31 330 100
<i>Part X. Jointly financed administrative activities and special expenses</i>	
30. Jointly financed administrative activities	11 178 800
31. Special expenses	92 798 000
Subtotal	103 976 800

<i>Section</i>	<i>Amount</i> <i>(United States dollars)</i>
<i>Part XI. Capital expenditures</i>	
32. Construction, alteration, improvement and major maintenance	74 841 300
Subtotal	74 841 300
<i>Part XII. Safety and security</i>	
33. Safety and security	190 131 400
Subtotal	190 131 400
<i>Part XIII. Development Account</i>	
34. Development Account	13 954 100
Subtotal	13 954 100
<i>Part XIV. Staff assessment</i>	
35. Staff assessment	397 827 900
Subtotal	397 827 900
Total	3 798 912 500

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The budget for the biennium 2006–2007 amounts to 3,799 million dollars. Expected expenditure in the course of 2006 is 1,899 million dollars. The two-year budget will permit a full assessment on all Member States for 2006, in accordance with Article 17 of the Charter of the United Nations. The Secretary-General, while adhering to the existing procedures regarding the annual assessment on Member States, is authorized to enter into expenditure of a first tranche, limited to 950 million dollars, as an exceptional measure. The General Assembly, in order to ensure the availability of resources for programme delivery, will act in response to a request from the Secretary-General, at an appropriate time, for expenditure of the remaining funds;

4. The total net provision made under the various sections of the budget for contractual printing shall be administered as a unit under the direction of the United Nations Publications Board;

5. In addition to the appropriations approved under paragraph 1 above, an amount of 75,000 dollars is appropriated for each year of the biennium 2006–2007 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

69th plenary meeting
23 December 2005

B

INCOME ESTIMATES FOR THE BIENNIUM 2006–2007

The General Assembly

Resolves that, for the biennium 2006–2007:

1. Estimates of income other than assessments on Member States totalling 427,355,200 United States dollars are approved as follows:

<i>Income section</i>	<i>Amount (United States dollars)</i>
1. Income from staff assessment	401 734 800
2. General income	20 867 000
3. Services to the public	4 753 400
Total	427 355 200

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

*69th plenary meeting
23 December 2005*

C

FINANCING OF APPROPRIATIONS FOR THE YEAR 2006

The General Assembly

Resolves that, for the year 2006:

1. Budget appropriations consisting of 1,899,456,250 United States dollars, being half of the appropriation of 3,798,912,500 dollars approved for the biennium 2006–2007 by the General Assembly in paragraph 1 of resolution A above, plus 47,626,700 dollars, being the increase in revised appropriations for the biennium 2004–2005 approved by the Assembly in its resolutions 59/282 of 13 April 2005, 59/294 of 22 June 2005 and 60/244 of and 60/245 A of 23 December 2005, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations of the United Nations,¹ as follows:

(a) 22,242,700 dollars, consisting of 12,810,200 dollars, being the net of half of the estimated income other than staff assessment approved for the biennium 2006–2007

¹ ST/SGB/2003/7.

under resolution B above, plus 9,432,500 dollars, being the increase in income other than staff assessment for the biennium 2004–2005;

(b) 1,924,840,250 dollars, being the assessment on Member States in accordance with its resolution 58/1 B of 23 December 2003;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 218,242,100 dollars, consisting of:

(a) 200,867,400 dollars, being half of the estimated staff assessment income approved for the biennium 2006–2007 in resolution B above;

(b) 17,374,700 dollars, being the increase in income from staff assessment for the biennium 2004–2005 approved by the Assembly in its resolutions 59/282 of 13 April 2005, 59/294 of 22 June 2005 and 60/244 and 60/245 B of 23 December 2005.

*69th plenary meeting
23 December 2005*