- 2. Requests the Committee to continue its work, taking into account the relevant reports of the Joint Inspection Unit, with the comments of the Secretary-General thereon, 89 and to submit a final report to the General Assembly at its thirty-seventh session;
- 3. Requests the Secretary-General to consult with the Committee, prior to the next session of the Committee, on the questions outlined in its report;
- 4. Also requests the Secretary-General to submit to the General Assembly his views on the final report of the Committee;
- 5. Decides to consider at its thirty-seventh session the final report of the Committee and the report of the Secretary-General thereon:
- 6. Further requests the Secretary-General to maintain the interim measures within the existing administrative structure as provided for in paragraph 4 of General Assembly resolution 35/211, pending and without prejudice to the decision to be taken by the Assembly at its thirty-seventh session.

105th plenary meeting 18 December 1981

36/239. Special review of the ongoing work programme of the United Nations

The General Assembly

- 1. Takes note of the report of the Secretary-General;90
- 2. Requests the Committee for Programme and Co-ordination to consider, at its twenty-second session, the programme implications of the proposals contained in the report of the Secretary-General⁹¹ and to report thereon to the General Assembly, at its thirty-seventh session, through the Economic and Social Council;
- 3. Requests the Committee on Conferences to examine those recommendations contained in the report of the Secretary-General⁹¹ which relate to conference servicing and to the control and limitation of documentation and to report thereon to the General Assembly at its thirty-seventh session;
- 4. Requests the Advisory Committee on Administrative and Budgetary Questions to examine the administrative and financial implications of the Secretary-General's proposals, including those arising out of the considerations and recommendations, if any, of the intergovernmental bodies referred to in paragraphs 2 and 3 above, and to report thereon to the General Assembly at its thirty-seventh session.

105th plenary meeting 18 December 1981

36/240. Programme budget for the biennium 1982-1983

A

BUDGET APPROPRIATIONS FOR THE BIENNIUM 1982-1983

The General Assembly

Resolves that for the biennium 1982-1983:

I. Appropriations totalling \$US 1,506,241,800 are hereby voted for the following purposes:

Section	PART I Over all policy making direction and accordination	(US dollars)
_	PART I. Over-all policy-making, direction and co-ordination	
1.	Over-all policy-making, direction and co-ordination	<u>34 175 000</u>
	Total, part !	<u>34 175 000</u>
	PART II. Political and Security Council affairs, peace-keeping activities	
2.	Political and Security Council affairs; peace-keeping activities	72 862 000
	TOTAL, PART II	72 862 000
	PART III. Political affairs, trusteeship and decolonization	
3.	Political affairs, trusteeship and decolonization	18 774 200
	Total, part III	18 774 200
	PART IV. Economic, social and humanitarian activities	
4.	Policy-making organs (economic and social activities)	1 992 400
5A.	Office of the Director-General for Development and International	
	Economic Co-operation	3 228 900
5B.	Centre for Science and Technology for Development	3 658 100
6.	Department of International Economic and Social Affairs	44 112 100
7.	Department of Technical Co-operation for Development	16 030 300
8.	Office of Secretariat Services for Economic and Social Matters	3 232 500

⁸⁹ See A/36/168 and Add.1, A/36/171 and Add.1, A/36/296 and Add.1 and A/36/419 and Add.1

⁹⁰ A/36/658.

⁹¹ Ibid., annexes II and III.

9. Transnational corporations 9 029 700 10. Economic Commission for Europe 26 178 800 11. Economic and Social Commission for Asia and the Pacific 28 166 400 12. Economic Commission for Latin America 60 365 300 13. Economic Commission for Africa 35 945 700 14. Economic Commission for Western Asia 16 283 100 15. United Nations Conference on Trade and Development 57 168 800 16. International Trade Centre 9 246 200 17. United Nations Industrial Development Organization 72 942 200 18. United Nations Environment Programme 10 235 400 19. United Nations Centre for Human Settlements (Habitat) 8 312 200 20. International drug control 6 141 600 21. Office of the United Nations High Commissioner for Refugees 30 270 700	Section		(US dollars)
10. Economic Commission for Europe		Transpational corporations	• •
11.Economic and Social Commission for Asia and the Pacific28 166 40012.Economic Commission for Latin America60 365 30013.Economic Commission for Africa35 945 70014.Economic Commission for Western Asia16 283 10015.United Nations Conference on Trade and Development57 168 80016.International Trade Centre9 246 20017.United Nations Industrial Development Organization72 942 20018.United Nations Environment Programme10 235 40019.United Nations Centre for Human Settlements (Habitat)8 312 20020.International drug control6 141 60021.Office of the United Nations High Commissioner for Refugees30 270 700			
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 20. International drug control 21. Office of the United Nations High Commissioner for Refugees 30 270 700 			
21. Office of the United Nations High Commissioner for Refugees 30 270 700		•	
	22.	Office of the United Nations Disaster Relief Co-ordinator	5 136 700
== ,			10 517 300
	24.	• • •	<u>30 995 400</u>
Total, part IV 489 189 800		Total, part IV	<u>489 189 800</u>
PART V. International justice and law		PART V. International justice and law	
·	25.		8 675 300
	26.		13 145 900
		•	21 821 200
PART VI. Public information		•	
	27		62 156 100
	21.		63 156 100 63 156 100
			03 130 100
PART VII. Common support services	••		224 552 000
,			274 557 900
	29 .		<u>247 970 300</u>
			<u>522 528 200</u>
PART VIII. Special expenses	20		17 220 200
	<i>3</i> 0.		<u>17 220 300</u>
			<u>17 220 300</u>
PART IX. Staff assessment	•		
	31.		229 525 500
			<u>229 525 500</u>
PART X. Capital expenditures			
32. Construction, alteration, improvement and major maintenance	32 .		26 000 600
		•	<u>36 989 500</u>
		•	36 989 500
Grand total 1 506 241 800		GRAND TOTAL	1 506 241 800

- 2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;
- 3. The total net provision made under the various sections of the budget for contractual printing shall be administered as a unit under the direction of the United Nations Publications Board;
- 4. The appropriations for the regular programme of technical co-operation under part IV, section 24, shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be subject to the following procedures:
- (a) Obligations for personal services established in the current biennium shall be valid for the succeeding biennium, provided that appointments of the experts concerned are effected by the end of the current biennium and that the total period to be covered by obligations established for these purposes against the resources of the current biennium shall not exceed twenty-four work-months;
- (b) Obligations established in the current biennium for fellowships shall remain valid until liquidated, provided that the fellow has been nominated by the requesting Government and accepted by the Organization and that a formal letter of award has been issued to the requesting Government;

- (c) Obligations in respect of contracts or purchase orders for supplies or equipment recorded in the current biennium will remain valid until payment is effected to the contractor or vendor, unless they are cancelled;
- 5. In addition to the appropriations voted under paragraph 1 above, an amount of \$19,000 is appropriated for each year of the biennium 1982-1983 from accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

105th plenary meeting 18 December 1981

В

INCOME ESTIMATES FOR THE BIENNIUM 1982-1983

The General Assembly

Resolves that for the biennium 1982-1983:

1. Estimates of income other than assessments on Member States totalling \$US 284,553,000 are approved as follows:

Incon	ne section	(US dollars)
	PART I. Income from staff assessment	
1.	Income from staff assessment	233 396 800
	TOTAL, PART 1	233 396 800
	PART II. Other income	
2.	General income	33 871 600
3.	Revenue-producing activities	17 284 600
	TOTAL, PART II	51 156 200
	Grand total	2 84 553 000

- 2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;
- 3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

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C

FINANCING OF APPROPRIATIONS FOR THE YEAR 1982

The General Assembly

Resolves that for the year 1982:

- 1. Budget appropriations totalling \$US 755,674,000 consisting of \$US 753,120,900, being one half of the appropriations approved for the biennium 1982-1983 under resolution A above, together with supplementary appropriations for 1980-1981 increased by \$US 2,553,10092 shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:
- (a) \$25,578,100 being half of the estimated income other than staff assessment approved for the biennium 1982-1983 under resolution **B** above;
- (b) \$8,264,500 being the increase in the revised income other than staff assessment for the biennium 1980-1981;93
 - (c) \$188,454 being contributions of new Member States for 1980 and 1981;
- (d) \$721,642,946 being the assessment on Member States in accordance with General Assembly resolutions 34/6 A of 25 October 1979 and 35/11 A of 3 November 1980 on the scale of assessments for the years 1980, 1981 and 1982;
- 2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of \$US 116,914,800 consisting of:

⁹² See resolution 36/234 A above.

⁹³ See resolution 36/234 B above.

- (a) \$116,698,400 being half of the estimated staff assessment income approved for the biennium 1982-1983 under resolution B above;
- (b) \$216,400 being the increase in the revised income from staff assessment for the biennium 1980-1981.

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36/241. Unforeseen and extraordinary expenses for the biennium 1982-1983

The General Assembly

- 1. Authorizes the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations of the United Nations and the provisions of paragraph 3 below, to enter into commitments in the biennium 1982-1983 to meet unforeseen and extraordinary expenses arising either during or subsequent to that biennium, provided that the concurrence of the Advisory Committee shall not be necessary for:
- (a) Such commitments, not exceeding a total of \$US 2 million in any one year of the biennium 1982-1983, as the Secretary-General certifies relate to the maintenance of peace and security;
- (b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:
 - (i) The designation of ad hoc judges (Statute of the Court, Article 31), not exceeding a total of \$150,000;
 - (ii) The appointment of assessors (Statute, Article 30), or the calling of witnesses and the appointment of experts (Statute, Article 50), not exceeding a total of \$50,000;
 - (iii) The maintenance in office of judges who have not been re-elected (Statute, Article 13, paragraph 3), not exceeding a total of \$150,000 in 1982;
 - (iv) The payment of pensions and travel and removal expenses of retiring judges, and travel and removal expenses of new members of the Court, not exceeding a total of \$157,000 in 1982, and the payment of pensions of retiring judges, not exceeding a total of \$131,000 in 1983;
- (c) Such commitments, in an amount not exceeding \$300,000, in the biennium 1982-1983, as the Secretary-General certifies are required for interorganizational security measures pursuant to section IV of General Assembly resolution 36/235 of 18 December 1981;
- 2. Resolves that the Secretary-General shall report to the Advisory Committee on Administrative and Budgetary Questions and to the General Assembly at its thirty-seventh and thirty-eighth sessions all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments;
- 3. Decides that if, as a result of a decision of the Security Council, commitments relating to the maintenance of peace and security should arise in an estimated total exceeding \$10 million either before the thirty-seventh session or between the thirty-seventh and thirty-eighth sessions of the General Assembly, a special session of the Assembly shall be convened by the Secretary-General to consider the matter.

105th plenary meeting 18 December 1981

36/242. Working Capital Fund for the biennium 1982-1983

The General Assembly

Resolves that:

- 1. The Working Capital Fund shall be established for the biennium 1982-1983 in the amount of \$US 100 million;
- 2. Member States shall make advances to the Working Capital Fund in accordance with the scale adopted by the General Assembly for contributions of Member States to the budget for the year 1982;
- 3. There shall be set off against this allocation of advances:
- (a) Credits to Member States resulting from transfers made in 1959 and 1960 from surplus account to the Working Capital Fund in an adjusted amount of \$1,025,092;
- (b) Cash advances paid by Member States to the Working Capital Fund for the biennium 1980-1981 under General Assembly resolutions 34/232 of 20 December 1979 and 35/11 A of 3 November 1980;
- 4. Should the credits and advances paid by any Member State to the Working Capital Fund for the biennium 1980-1981 exceed the amount of that Member State's advance under the provisions of paragraph 2 above, the excess shall be set off against the amount of the contributions payable by the Member State in respect of the biennium 1982-1983;
- 5. The Secretary-General is authorized to advance from the Working Capital Fund:
- (a) Such sums as may be necessary to finance budgetary appropriations pending the receipt of contributions; sums so advanced shall be reimbursed as soon as receipts from contributions are available for the purpose;
- (b) Such sums as may be necessary to finance commitments which may be duly authorized under the provisions of the resolutions adopted by the General Assembly, in particular resolution 36/241 of 18 December 1981 relating to unforeseen and extraordinary expenses; the Secretary-General shall make provision in the budget estimates for reimbursing the Working Capital Fund;
- (c) Such sums as, together with net sums outstanding for the same purpose, do not exceed \$200,000, to continue the revolving fund to finance miscellaneous self-liquidating purchases and activities; advances in excess of the total of \$200,000 may be made with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;
- (d) With the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions, such sums as may be required to finance payments of advance insurance premiums where the period of insurance extends beyond the end of the biennium in which payment is made; the Secretary-General shall make provision in the budget estimates of each biennium, during the life of the related policies, to cover the charges applicable to each biennium: