

35/226. Programme budget for the biennium 1980-1981

A

REVISED BUDGET APPROPRIATIONS FOR THE BIENNIUM 1980-1981

The General Assembly

Resolves that for the biennium 1980-1981 the amount of \$US 1,247,793,200 appropriated by its resolution 34/230 A of 20 December 1979 shall be increased by \$US 91,358,000, as follows:

| | | Amount appropriated by resolution 34/230 A | Increase or (decrease) | Revised appropriation |
|---------|--|---|------------------------------|--------------------------|
| Section | | (US dollars) | | |
| | PART I. <i>Over-all policy-making, direction and co-ordination</i> | | | |
| 1. | Over-all policy-making, direction and co-ordination | 25 113 400 | 3 001 300 | 28 114 700 |
| | TOTAL, PART I | 25 113 400 | 3 001 300 | 28 114 700 |
| | PART II. <i>Political and Security Council affairs; peace-keeping activities</i> | | | |
| 2. | Political and Security Council affairs; peace-keeping activities | 59 258 000 | 7 654 600 | 66 912 600 |
| | TOTAL, PART II | 59 258 000 | 7 654 600 | 66 912 600 |
| | PART III. <i>Political affairs, trusteeship and decolonization</i> | | | |
| 3. | Political affairs, trusteeship and decolonization | 13 584 200 | 1 271 400 | 14 855 600 |
| | TOTAL, PART III | 13 584 200 | 1 271 400 | 14 855 600 |
| | PART IV. <i>Economic, social and humanitarian activities</i> | | | |
| 4. | Policy-making organs (economic and social activities) | 7 073 900 | 1 246 900 | 8 320 800 |
| 5A. | Office of the Director-General for Development and International Economic Co-operation | 2 431 500 | 95 000 | 2 526 500 |
| 5B. | Centre for Science and Technology for Development | 1 418 900 | 1 646 400 | 3 065 300 |
| 6. | Department of International Economic and Social Affairs | 40 035 800 | 453 400 | 40 489 200 |
| 7. | Department of Technical Co-operation for Development | 13 110 000 | 570 400 | 13 680 400 |
| 8. | Office of Secretariat Services for Economic and Social Matters | 2 500 200 | 86 100 | 2 586 300 |
| 9. | Transnational corporations | 7 298 100 | 291 500 | 7 589 600 |
| 10. | Economic Commission for Europe | 24 137 300 | 1 465 700 | 25 603 000 |
| 11. | Economic and Social Commission for Asia and the Pacific | 23 056 100 | 3 064 400 | 26 120 500 |
| 12. | Economic Commission for Latin America | 32 455 800 | 9 762 000 | 42 217 800 |
| 13. | Economic Commission for Africa | 27 120 300 | 2 581 000 | 29 701 300 |
| 14. | Economic Commission for Western Asia | 14 393 500 | 58 000 | 14 451 500 |
| 15. | United Nations Conference on Trade and Development | 50 069 600 | 4 891 000 | 54 960 600 |
| 16. | International Trade Centre | 8 370 500 | 495 800 | 8 866 300 |
| 17. | United Nations Industrial Development Organization | 70 117 200 | 5 252 100 | 75 369 300 |
| 18. | United Nations Environment Programme | 10 678 200 | 546 500 | 11 224 700 |
| 19. | United Nations Centre for Human Settlements (Habitat) | 7 598 400 | 539 900 | 8 138 300 |
| 20. | International drug control | 5 904 200 | 300 200 | 6 204 400 |
| 21. | Office of the United Nations High Commissioner for Refugees | 25 740 600 | 1 562 200 | 27 302 800 |

| | | Amount appropriated by resolution 34/230 A | Increase or (decrease) | Revised appropriation |
|----------------|---|---|------------------------------|--------------------------|
| <i>Section</i> | | <i>(US dollars)</i> | | |
| 22. | Office of the United Nations Disaster Relief Co-ordinator | 4 762 200 | 67 900 | 4 830 100 |
| 23. | Human rights | 9 689 900 | 741 100 | 10 431 000 |
| 24. | Regular programme of technical co-operation | 27 248 100 | 786 700 | 28 034 800 |
| | TOTAL, PART IV | 415 210 300 | 36 504 200 | 451 714 500 |
| | PART V. <i>International justice and law</i> | | | |
| 25. | International Court of Justice | 7 573 200 | 1 372 700 | 8 945 900 |
| 26. | Legal activities | 10 049 000 | 590 300 | 10 639 300 |
| | TOTAL, PART V | 17 622 200 | 1 963 000 | 19 585 200 |
| | PART VI. <i>Public information</i> | | | |
| 27. | Public information | 46 226 300 | 2 592 300 | 48 818 600 |
| | TOTAL, PART VI | 46 226 300 | 2 592 300 | 48 818 600 |
| | PART VII. <i>Common support services</i> | | | |
| 28. | Administration, management and general services .. | 213 008 400 | 32 029 600 | 245 038 000 |
| 29. | Conference and library services | 190 416 800 | 12 225 700 | 202 642 500 |
| | TOTAL, PART VII | 403 425 200 | 44 255 300 | 447 680 500 |
| | PART VIII. <i>Special expenses</i> | | | |
| 30. | United Nations bond issue | 17 056 000 | — | 17 056 000 |
| | TOTAL, PART VIII | 17 056 000 | — | 17 056 000 |
| | PART IX. <i>Staff assessment</i> | | | |
| 31. | Staff assessment | 184 604 300 | 5 763 300 | 190 367 600 |
| | TOTAL, PART IX | 184 604 300 | 5 763 300 | 190 367 600 |
| | PART X. <i>Capital expenditures</i> | | | |
| 32. | Construction, alteration, improvement and major maintenance of premises | 65 693 300 | (11 953 100) | 53 740 200 |
| | TOTAL, PART X | 65 693 300 | (11 953 100) | 53 740 200 |
| | PART XI. <i>United Nations Institute for Training and Research</i> | | | |
| 33. | United Nations Institute for Training and Research .. | — | 305 700 | 305 700 |
| | TOTAL, PART XI | — | 305 700 | 305 700 |
| | GRAND TOTAL | 1 247 793 200 | 91 358 000 | 1 339 151 200 |

99th plenary meeting
17 December 1980

B

REVISED INCOME ESTIMATES FOR THE BIENNIUM 1980-1981

The General Assembly

Resolves that for the biennium 1980-1981 the estimates of income approved by its resolution 34/230 B of 20 December 1979 shall be increased by \$US 16,989,900, as follows:

| | | Amount appropriated by resolution 34/230 B | Increase or (decrease) | Revised estimates |
|---|------------------------------------|---|------------------------------|----------------------|
| <i>Income section</i> | | <i>(US dollars)</i> | | |
| PART I. <i>Income from staff assessment</i> | | | | |
| 1. | Income from staff assessment | 188 028 600 | 5 868 900 | 193 897 500 |
| | TOTAL, PART I | 188 028 600 | 5 868 900 | 193 897 500 |

| | Amount appropriated by resolution 34/230 B | Increase or (decrease) | Revised estimates |
|---------------------------------------|---|------------------------------|----------------------|
| <i>Income section</i> | | | |
| <i>(US dollars)</i> | | | |
| PART II. Other income | | | |
| 2. General income | 21 448 700 | 7 624 700 | 29 073 400 |
| 3. Revenue-producing activities | 11 865 900 | 3 496 300 | 15 362 200 |
| TOTAL, PART II | 33 314 600 | 11 121 000 | 44 435 600 |
| GRAND TOTAL | 221 343 200 | 16 989 900 | 238 333 100 |

99th plenary meeting
17 December 1980

C

FINANCING OF THE APPROPRIATIONS FOR THE YEAR 1981

The General Assembly

Resolves that for the year 1981:

1. Budget appropriations in a total amount of \$US 715,254,600 consisting of \$US 623,896,600, being one half of the appropriations initially approved for the biennium 1980-1981 by General Assembly resolution 34/230 A of 20 December 1979, and \$US 91,358,000, being the additional appropriations approved during the thirty-fifth session by resolution A above, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) \$16,657,300 being half of the estimated income other than staff assessment approved for the biennium 1980-1981 by resolution 34/230 B of 20 December 1979;

(b) \$11,121,000 being the estimated increase in income other than staff assessment approved by resolution B above;

(c) \$56,496 being contributions of a new Member State for 1979-1980;

(d) \$17,963,025 being the balance of the surplus account as at 31 December 1979;

(e) \$669,456,779 being the assessment on Member States in accordance with resolution 34/6 A of 25 October 1979 on the scale of assessments for the years 1980, 1981 and 1982.

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of \$US 98,120,015 consisting of:

(a) \$94,014,300 being half of the estimated staff assessment income approved by resolution 34/230 B;

(b) \$5,868,900 being the estimated increase in income from staff assessment approved by resolution B above;

(c) Less \$1,763,185 being the decrease in actual income from staff assessment compared to the revised estimates for the biennium 1978-1979, approved by resolution 34/223 B of 20 December 1979.

99th plenary meeting
17 December 1980