

2468 (XXIII). Supplementary estimates for the financial year 1968

A

BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1968

The General Assembly

Resolves that for the financial year 1968:

1. The amount of \$US 140,430,950 appropriated by its resolution 2363 A (XXII) of 19 December 1967 shall be increased by \$US 1,356,800 as follows:

	Amount appropriated by resolution 2363 A (XXII)	Increase or (decrease)	Revised appropriation
	(US dollars)		
Section			
Part I. Sessions of the General Assembly, the councils, commissions and committees; special meetings and conferences			
1. Travel and other expenses of representatives and members of commissions, committees and other subsidiary bodies ..	1,270,700	—	1,270,700
2. Special meetings and conferences	2,937,100	(551,800)	2,385,300
TOTAL, PART I	4,207,800	(551,800)	3,656,000
Part II. Staff costs and related expenses			
3. Salaries and wages	59,420,800	1,102,200	60,523,000
4. Common staff costs	13,769,000	219,000	13,988,000
5. Travel of staff	2,182,500	46,000	2,228,500
6. Payments under annex I, paragraphs 2 and 3, of the Staff Regulations; hospitality	125,000	5,000	130,000
TOTAL, PART II	75,497,300	1,372,200	76,869,500
Part III. Premises, equipment, supplies and services			
7. Buildings and improvements to premises	4,861,200	(33,000)	4,828,200
8. Permanent equipment	605,500	170,400	775,900
9. Maintenance, operation and rental of premises	4,135,000	96,500	4,231,500
10. General expenses	5,627,000	240,000	5,867,000
11. Printing	1,624,400	(41,000)	1,583,400
TOTAL, PART III	16,853,100	432,900	17,286,000
Part IV. Special expenses			
12. Special expenses	9,210,800	(58,300)	9,152,500
TOTAL, PART IV	9,210,800	(58,300)	9,152,500
Part V. Technical programmes			
13. Economic development, social development and public administration	5,113,600	—	5,113,600
14. Industrial development	991,400	—	991,400
15. Human rights advisory services	220,000	—	200,000
16. Narcotic drugs control	75,000	—	75,000
TOTAL, PART V	6,400,000	—	6,400,000
Part VI. Special missions			
17. Special missions	6,029,600	622,800	6,652,400
TOTAL, PART VI	6,029,600	622,800	6,652,400

Section	(US dollars)		
	Amount appropriated by resolution 2363 A (XXII)	Increase or (decrease)	Revised appropriation
<i>Part VII. Office of the United Nations High Commissioner for Refugees</i>			
18. Office of the United Nations High Commissioner for Refugees	3,469,000	24,000	3,493,000
TOTAL, PART VII	3,469,000	24,000	3,493,000
<i>Part VIII. International Court of Justice</i>			
19. International Court of Justice	1,356,350	56,000	1,412,350
TOTAL, PART VIII	1,356,350	56,000	1,412,350
<i>Part IX. United Nations Conference on Trade and Development</i>			
20. United Nations Conference on Trade and Development ..	9,175,000	(329,000)	8,846,000
TOTAL, PART IX	9,175,000	(329,000)	8,846,000
<i>Part X. United Nations Industrial Development Organization</i>			
21. United Nations Industrial Development Organization	8,232,000	(212,000)	8,020,000
TOTAL, PART X	8,232,000	(212,000)	8,020,000
GRAND TOTAL	140,430,950	1,356,800	141,787,750

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The appropriations for technical assistance programmes under part V shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be in accordance with the procedures and practices established for the Technical Assistance component of the United Nations Development Programme;

4. The provisions under sections 1, 3, 5 and 11, in a total amount of \$239,200 relating to the International Narcotics Control Board shall be administered as a unit;

5. The provisions under sections 1, 3, 4, 5, 6 and 10, in a total amount of \$565,100 relating to the United Nations Joint Staff Pension Board and the United Nations Staff Pension Committee, shall be administered in accordance with article XXVII of the Regulations of the United Nations Joint Staff Pension Fund;

6. In addition to the appropriations voted under paragraph 1 above, an amount of \$19,000 is appropriated from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

1752nd plenary meeting,
21 December 1968.

B

INCOME ESTIMATES FOR THE FINANCIAL YEAR 1968

The General Assembly

Resolves that for the financial year 1968:

1. The estimates of income approved by its resolution 2363 B (XXII) of 19 December 1967 shall be revised as follows:

	<i>Estimate approved by resolution 2363 B (XXII)</i>	<i>Increase or (decrease)</i>	<i>Revised estimate</i>
<i>(US dollars)</i>			
<i>Income section</i>			
<i>Part I. Income from staff assessment</i>			
1. Income from staff assessment	14,620,700	132,300	14,753,000
TOTAL, PART I	14,620,700	132,300	14,753,000
<i>Part II. Other income</i>			
2. Funds provided from extra-budgetary accounts	2,436,150	(27,600)	2,408,550
3. General income	3,901,000	76,600	3,977,600
4. Revenue-producing activities	2,677,150	163,700	2,840,850
TOTAL, PART II	9,014,300	212,700	9,227,000
GRAND TOTAL	23,635,000	345,000	23,980,000

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

*1752nd plenary meeting,
21 December 1968.*

2469 (XXIII). Appointments to fill vacancies in the membership of the Advisory Committee on Administrative and Budgetary Questions

The General Assembly

1. *Appoints* the following persons as members of the Advisory Committee on Administrative and Budgetary Questions:

Mr. Mohsen S. Esfandiary,
Mr. André Ganem,
Mr. John I. M. Rhodes,
Mr. Salim A. Saleem;

2. *Declares* Mr. Esfandiary, Mr. Ganem, Mr. Rhodes and Mr. Saleem to be appointed for a three-year term beginning on 1 January 1969.

*1752nd plenary meeting,
21 December 1968.*

*
*
*

As a result of the above appointments, the Advisory Committee on Administrative and Budgetary Questions will be composed as follows: Mr. Jan P. BANNIER (Netherlands), Mr. Paulo Lopes CORRÊA (Brazil), Mr. Mohsen S. ESFANDIARY (Iran), Mr. André GANEM (France), Mr. Pedro OLARTE (Colombia), Mr. John I. M. RHODES (United Kingdom of Great Britain and Northern Ireland), Mr. Mohamed RIAD (United Arab Republic), Mr. Salim A. SALEEM (Iraq), Mr. E. Olu SANU (Nigeria), Mr. Dragos SERBANESCU (Romania), Mr. V. F. ULANCHEV (Union of Soviet Socialist Republics) and Mr. Wilbur H. ZIEHL (United States of America).

2470 (XXIII). Appointment to fill a vacancy in the membership of the Board of Auditors

The General Assembly

Appoints the Auditor-General of Colombia as a member of the Board of Auditors for a three-year term beginning on 1 July 1969.

*1752nd plenary meeting,
21 December 1968.*

*
*
*

As a result of the above appointment, the Board of Auditors will be composed as follows: the Auditor-General of CANADA, the Auditor-General of COLOMBIA and the Auditor-General of PAKISTAN.

2471 (XXIII). Appointments to fill vacancies in the membership of the United Nations Administrative Tribunal

The General Assembly

1. *Appoints* the following persons as members of the United Nations Administrative Tribunal:

The Right Honourable Lord Crook,
Mr. Francis T. P. Plimpton;

2. *Declares* Lord Crook and Mr. Plimpton to be appointed for a three-year term beginning on 1 January 1969.

*1752nd plenary meeting,
21 December 1968.*

*
*
*