

1584 (XV). Budget for the financial year 1961

A

BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1961

*The General Assembly**Resolves that for the financial year 1961:*

1. Appropriations totalling \$US72,969,300 are hereby voted for the following purposes:

<i>Section</i>		<i>US dollars</i>
A. UNITED NATIONS		
<i>Part I. Sessions of the General Assembly, the councils, commissions and committees; special meetings and conferences</i>		
1.	Travel and other expenses of representatives, members of commissions, committees and other subsidiary bodies	1,090,350
2.	Special meetings and conferences	255,600
	TOTAL, PART I	1,345,950
<i>Part II. Staff costs and related expenses</i>		
3.	Salaries and wages	35,702,600
4.	Common staff costs	8,213,300
5.	Travel of staff	2,034,000
6.	Payments under annex I, paragraphs 2 and 3, of the Staff Regulations; hospitality	100,000
	TOTAL, PART II	46,049,900
<i>Part III. Buildings, equipment and common services</i>		
7.	Buildings and improvements to premises	3,872,375
8.	Permanent equipment	400,000
9.	Maintenance, operation and rental of premises	3,279,050
10.	General expenses	3,469,750
11.	Printing	1,260,750
	TOTAL, PART III	12,281,925
<i>Part IV. Special expenses</i>		
12.	Special expenses	134,000
	TOTAL, PART IV	134,000
<i>Part V. Technical programmes</i>		
13.	Economic development	1,970,000
14.	Social activities	1,960,000
15.	Human rights activities	100,000
16.	Public administration	1,850,000
17.	Narcotic drugs control	75,000
	TOTAL, PART V	5,955,000
<i>Part VI. Special missions and related activities</i>		
18.	Special missions	2,848,750
19.	United Nations Field Service	1,295,800
	TOTAL, PART VI	4,144,550
<i>Part VII. Office of the United Nations High Commissioner for Refugees</i>		
20.	Office of the United Nations High Commissioner for Refugees	2,302,275
	TOTAL, PART VII	2,302,275

Section

US dollars

B. INTERNATIONAL COURT OF JUSTICE

Part VIII. International Court of Justice

21. International Court of Justice	755,700	
		755,700
	TOTAL, PART VIII	
		72,969,300
	GRAND TOTAL	

2. The Secretary-General is authorized:

(a) To administer as a unit the provisions under sections 1, 3 and 5 in a total amount of \$101,000 relating to the Permanent Central Opium Board and the Drug Supervisory Body;

(b) To transfer credits between sections of the budget with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The appropriations under sections 1, 3, 4 and 5 in a total amount of \$187,500 relating to the United Nations Joint Staff Pension Board and the United Nations Staff Pension Committee shall be administered in accordance with article XXVII of the Regulations of the United Nations Joint Staff Pension Fund;

4. In addition to the appropriations under paragraph 1 above, an amount of \$17,500 is hereby appropriated from the income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

*960th plenary meeting,
20 December 1960.*

B

INCOME ESTIMATES FOR THE FINANCIAL YEAR 1961

The General Assembly

Resolves that for the financial year 1961:

1. Estimates of income other than assessments on Member States totalling \$US12,261,530 are approved as follows:

Section	US dollars	
<i>Part I. Income from staff assessment</i>		
1. Staff assessment income	6,730,000	
		6,730,000
	TOTAL, PART I	
<i>Part II. Other income</i>		
2. Funds provided from extra-budgetary accounts	1,879,880	
3. General income	1,595,100	
4. Sale of United Nations postage stamps	1,066,500	
5. Sale of publications	358,750	
6. Services to visitors and catering services	631,300	
		5,531,530
	TOTAL, PART II	
	GRAND TOTAL	12,261,530

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services and the sale of publications, not provided for under the budget appropriations, may be charged against the income derived from those activities.

*960th plenary meeting,
20 December 1960.*

C

FINANCING OF APPROPRIATIONS FOR THE FINANCIAL YEAR 1961

The General Assembly

Resolves that for the financial year 1961:

1. Budget appropriations totalling \$US72,969,300, together with supplementary appropriations for 1960 totalling \$2,585,200, shall be financed as follows, in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations:

- (a) As to \$5,531,530, by income other than staff assessment approved under resolution B above;
- (b) As to \$623,131, by the balance on surplus account for the financial year 1959;
- (c) As to \$52,032, by the contributions of new Member States for 1960;
- (d) As to \$69,347,807, by assessment on Member States in accordance with General Assembly resolution 1552 (XV) of 18 December 1960;

2. There shall be set off against the assessment on Member States:

(a) Their respective shares in the Tax Equalization Fund, subject to the provisions of General Assembly resolution 973 (X) of 15 December 1955, comprising:

- (i) \$6,730,000, being the estimated staff assessment income for 1961;
- (ii) \$161,869, being the excess of staff assessment income for 1959 over estimated income;

(b) Their credits in respect of the transfer of the League of Nations assets, in accordance with General Assembly resolution 250 (III) of 11 December 1948.

*960th plenary meeting,
20 December 1960.*

1585 (XV). Unforeseen and extraordinary expenses for the financial year 1961

The General Assembly

1. *Resolves* that, for the financial year 1961, the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations of the United Nations, is authorized to enter into commitments to meet unforeseen and extraordinary expenses, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments, not exceeding a total of \$2 million, as the Secretary-General certifies relate to the maintenance of peace and security or to urgent economic rehabilitation;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

- (i) The designation of *ad hoc* judges (Statute, Art. 31), not exceeding a total of \$30,000;
- (ii) The appointment of assessors (Statute, Art. 30), or the calling of witnesses and the appointment of experts (Statute, Art. 50), not exceeding a total of \$25,000;
- (iii) The maintenance in office of judges who have not been re-elected (Statute, Art. 13, para. 3), not exceeding a total of \$40,000;
- (iv) The holding of sessions of the Court away from The Hague (Statute, Art. 22), not exceeding a total of \$75,000;
- (v) The payment of pensions and travel and removal expenses of judges not re-elected, and travel and removal expenses of new members of the Court, not exceeding a total of \$57,000;

(c) Such commitments not exceeding a total of \$25,000 as may be authorized by the Secretary-General in accordance with paragraph 4 of General Assembly resolution 1202 (XII) of 13 December 1957 relating to the pattern of conferences;

2. *Resolves* that the Secretary-General shall report to the Advisory Committee on Administrative and Budgetary Questions and to the General Assembly at its sixteenth session all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments;

3. *Requests* the Advisory Committee on Administrative and Budgetary Questions, in the light of discussions in the Fifth Committee, to study and report to the General Assembly at its resumed fifteenth session on the question of the review of the resolution relating to unforeseen and extraordinary expenses of the United Nations.

*960th plenary meeting,
20 December 1960.*

1586 (XV). Working Capital Fund for the financial year 1961

The General Assembly

Resolves that:

1. The Working Capital Fund shall be established for the year ending 31 December 1961 at an amount of US\$25 million, to be derived:

(a) As to \$23,920,842, from cash advances by Members in accordance with the provisions of paragraphs 2 and 3 below:

(b) As to \$1,079,158, by transfer from surplus account as follows:

(i) \$551,170 being the balance of surplus account as at 31 December 1957 not applied against Members' assessments in accordance with General Assembly resolution 1340 (XIII) of 13 December 1958,

(ii) \$527,988 being the balance of surplus account as at 31 December 1958, not applied against