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Proposed programme budget for 2023

Programme budget implications arising from recommendations and decisions contained in the report of the United Nations Joint Staff Pension Board

**Statement submitted by the Secretary-General in accordance with
rule 153 of the rules of procedure of the General Assembly**

Summary

The report of the United Nations Joint Staff Pension Board to the General Assembly ([A/77/9](#)) contains the recommendations and decisions of the Board regarding the overall resource requirements of the United Nations Joint Staff Pension Fund for 2023 that have financial implications for the programme budget of the United Nations. In accordance with rule 153 of the rules of procedure of the Assembly, the present report identifies the financial implications for the regular budget should the Assembly adopt the recommendations and decisions contained in the report of the Board.

At the time of the preparation of the proposed programme budget for 2023 (regular budget), the budget estimates of the Fund for 2023 had not been finalized or reviewed by the United Nations Joint Staff Pension Board and the General Assembly. In the proposed programme budget for 2023, a preliminary estimate of \$5,265,900 (\$5,421,300 after recosting), corresponding to the amount of the appropriation for 2022, was included as the regular budget share of the costs to be reimbursed by the United Nations to the Fund.

Based on the recommendations and decisions of the Pension Board, the share of the regular budget for 2023 would amount to \$5,337,500, reflecting a decrease of \$83,800 compared with the preliminary estimate of \$5,421,300 included in the proposed programme budget for 2023 under the regular budget.

The proposed actions to be taken by the General Assembly are set out in section III of the present report. Should the Assembly approve the recommendations and decisions of the United Nations Joint Staff Pension Board, the reduction to the preliminary estimates included in the proposed programme budget for 2023 would amount to \$83,800 after recosting.

* Reissued for technical reasons on 8 November 2022.

** [A/77/150](#).



I. Introduction

1. In the proposed programme budget for 2023, provisions are made under section 1, Overall policymaking, direction and coordination, for the participation of the United Nations in the costs of the secretariat of the United Nations Joint Staff Pension Fund.

2. In the proposed programme budget for 2023, an amount of \$5,265,900 (\$5,421,300 after recosting), corresponding to the amount in the appropriation for 2022, was included as the regular budget share of the costs directly chargeable to the United Nations for services related to the United Nations Staff Pension Committee, and \$3,238,600 as the share of United Nations funds and programmes. At the time of the preparation of the programme budget proposals, the budget of the Fund for 2023 had not been finalized or reviewed by the United Nations Joint Staff Pension Board and the General Assembly. The present statement of programme budget implications contains the financial implications for the regular budget of the Board's recommendations and decisions on the proposed budget estimates for 2023 for the Fund and is submitted to the Assembly for its approval.

II. Implications for the United Nations of the report of the United Nations Joint Staff Pension Board

3. According to the report of the Board ([A/77/9](#)), the overall resources amounting to \$8,707,100 (after recosting) represent the estimated cost of services related to the United Nations Staff Pension Committee provided by the United Nations Joint Staff Pension Fund to the United Nations. The Board recommends that the Advisory Committee consider and the General Assembly approve the budget estimate for 2023.

4. In accordance with established procedures, the overall amount of \$8,707,100 would be shared among the regular budget of the United Nations and the funds and programmes. Based on the latest information on the number of participants in the Fund, contained in annex V to the budget estimates for 2023 in the report of the Board, the share of the regular budget in the United Nations portion would be 61.3 per cent and the share of funds and programmes would be 38.7 per cent. With the application of this rate to the overall amount of \$8,707,100, the share of the regular budget amounts to \$5,337,500, and the share of funds and programmes amounts to \$3,369,600. Taking into account that a provision of \$5,421,300 (after recosting) is already included under section 1 of the proposed programme budget, a decrease in the amount of \$83,800 (after recosting) would be required under section 1 of the proposed programme budget for 2023. The decreased requirement represents the difference between the preliminary estimate of the regular budget share (\$5,421,300) and the revised share (\$5,337,500).

III. Conclusion and action required of the General Assembly

5. Should the General Assembly approve the recommendations and decisions of the United Nations Joint Staff Pension Board, the estimate for the regular budget share of the costs directly chargeable to the United Nations for services related to the United Nations Staff Pension Committee under section 1, Overall policymaking, direction and coordination, of the proposed programme budget for 2023 would amount to \$5,337,500, reflecting a reduction in the amount of \$83,800 compared with the estimate of \$5,421,300 contained in the proposed programme budget for 2023.