



General Assembly

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Fifth Committee

Agenda item 138

Proposed programme budget for 2022

Draft decisions submitted by the Chair of the Committee following informal consultations

Programme budget implications relating to the programme budget for 2022

A. The illicit trade in small arms and light weapons in all its aspects

Programme budget implications of draft resolution [A/C.1/76/L.43](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,² decides to inform the General Assembly that, should it adopt draft resolution [A/C.1/76/L.43](#), additional resources amounting to 146,900 United States dollars would be required for 2022, under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for 2022, representing a charge against the contingency fund, together with an amount of 17,600 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

B. Problems arising from the accumulation of conventional ammunition stockpiles in surplus

Programme budget implications of draft resolution [A/C.1/76/L.47](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General³ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁴ decides to inform the General Assembly that, should it adopt draft resolution [A/C.1/76/L.47](#), additional resources amounting to 403,200 United States dollars would be required for 2022, under section 2, General Assembly and Economic and Social Council affairs and

¹ [A/C.5/76/9](#).

² [A/76/7/Add.26](#).

³ [A/C.5/76/10](#).

⁴ [A/76/7/Add.24](#).



conference management, of the proposed programme budget for 2022, representing a charge against the contingency fund, together with an amount of 48,400 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

C. Reducing space threats through norms, rules and principles of responsible behaviours

Programme budget implications of draft resolution [A/C.1/76/L.52](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General⁵ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁶ decides to inform the General Assembly that, should it adopt draft resolution [A/C.1/76/L.52](#), additional resources amounting to 647,200 United States dollars would be required for 2022, comprising 595,000 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, 43,800 dollars under section 4, Disarmament, and 8,400 dollars under section 29E, Administration, Geneva, of the proposed programme budget for 2022, representing a charge against the contingency fund, together with an amount of 71,400 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

D. Further practical measures for the prevention of an arms race in outer space

Programme budget implications of draft resolution [A/C.1/76/L.53](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General⁷ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁸ decides to inform the General Assembly that, should it adopt draft resolution [A/C.1/76/L.53](#), additional resources amounting to 66,000 United States dollars would be required for 2022, under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for 2022, representing a charge against the contingency fund, together with an amount of 7,900 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

E. Promoting international cooperation on peaceful uses in the context of international security

Programme budget implications of draft resolution [A/C.1/76/L.55](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General⁹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁰ decides to inform

⁵ [A/C.5/76/11](#).

⁶ [A/76/7/Add.25](#).

⁷ [A/C.5/76/12](#).

⁸ [A/76/7/Add.27](#).

⁹ [A/C.5/76/13](#).

¹⁰ [A/76/7/Add.23](#).

the General Assembly that, should it adopt draft resolution [A/C.1/76/L.55](#), no additional resources would be required.

F. Countering disinformation for the promotion and protection of human rights and fundamental freedoms

Programme budget implications of draft resolution [A/C.3/76/L.7/Rev.1](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹² decides to inform the General Assembly that, should it adopt draft resolution [A/C.3/76/L.7/Rev.1](#), additional resources amounting to 89,800 United States dollars would be required for 2022, comprising 27,100 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, and 62,700 dollars under section 24, Human rights, of the proposed programme budget for 2022, representing a charge against the contingency fund, together with an amount of 10,800 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

G. A global call for concrete action for the elimination of racism, racial discrimination, xenophobia and related intolerance and the comprehensive implementation of and follow-up to the Durban Declaration and Programme of Action

Programme budget implications of draft resolution [A/C.3/76/L.61/Rev.1](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹³ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁴ decides to inform the General Assembly that the adoption of draft resolution [A/C.3/76/L.61/Rev.1](#) would give rise to the following:

(a) Approval of the establishment of one P-3 post (Human Rights Officer) in 2022, under section 24, Human rights, of the proposed programme budget for 2022, effective 1 January 2022;

(b) Additional resources amounting to 94,100 United States dollars would be required for 2022, under section 24, Human rights, of the proposed programme budget for 2022, representing a charge against the contingency fund, together with an amount of 9,600 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

H. Situation of human rights in the Syrian Arab Republic

Programme budget implications of draft resolution [A/C.3/76/L.31/Rev.1](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹⁵ and the related report of the

¹¹ [A/C.5/76/15](#).

¹² [A/76/7/Add.33](#).

¹³ [A/C.5/76/16](#).

¹⁴ [A/76/7/Add.35](#).

¹⁵ [A/C.5/76/18](#).

Advisory Committee on Administrative and Budgetary Questions,¹⁶ decides to inform the General Assembly that, should it adopt draft resolution [A/C.3/76/L.31/Rev.1](#), additional resources amounting to 64,700 United States dollars would be required for 2022, comprising 27,100 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, and 37,600 dollars under section 24, Human rights, of the proposed programme budget for 2022, representing a charge against the contingency fund, together with an amount of 7,800 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

I. Report of the United Nations Commission on International Trade Law on the work of its fifty-fourth session

Programme budget implications of draft resolution [A/C.6/76/L.10](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹⁷ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁸ decides to inform the General Assembly that the adoption of draft resolution [A/C.6/76/L.10](#) would give rise to the following:

(a) Approval of the establishment of three temporary posts (1 Legal Officer (P-3), 1 Associate Legal Officer (P-2) and 1 Administrative Assistant (General Service (Other level)) in 2022, under section 8, Legal affairs, of the proposed programme budget for 2022, effective 1 January 2022;

(b) Additional resources amounting to 583,200 United States dollars would be required for 2022, comprising 356,800 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, and 226,400 dollars under section 8, Legal affairs, of the proposed programme budget for 2022, representing a charge against the contingency fund, together with an amount of 73,000 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

¹⁶ [A/76/7/Add.34](#).

¹⁷ [A/C.5/76/20](#).

¹⁸ [A/76/7/Add.22](#).