



General Assembly

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Fifth Committee

Agenda item 135

Proposed programme budget for 2020

Draft resolution submitted by the Chair of the Committee following informal consultations

Programme budget for 2020

A

Budget appropriations for 2020

The General Assembly

Resolves that, for the year 2020:

1. Appropriations totalling 3,073,830,500 United States dollars are hereby approved for the following purposes:

<i>Section</i>		<i>Amount (United States dollars)</i>
<i>Part I. Overall policymaking, direction and coordination</i>		
1	Overall policymaking, direction and coordination	77 087 600
2	General Assembly and Economic and Social Council affairs and conference management	326 641 800
Subtotal, part I		403 729 400
<i>Part II. Political affairs</i>		
3	Political affairs	773 224 100
4	Disarmament	13 245 000
5	Peacekeeping operations	52 602 800
6	Peaceful uses of outer space	3 921 300
Subtotal, part II		842 993 200
<i>Part III. International justice and law</i>		
7	International Court of Justice	28 145 500
8	Legal affairs	58 453 700
Subtotal, part III		86 599 200



Section		Amount (United States dollars)
<i>Part IV. International cooperation for development</i>		
9	Economic and social affairs	83 293 400
10	Least developed countries, landlocked developing countries and small island developing States	5 886 200
11	United Nations support for the New Partnership for Africa's Development	7 985 900
12	Trade and development	68 087 900
13	International Trade Centre	18 861 800
14	Environment	23 364 300
15	Human settlements	12 508 400
16	International drug control, crime and terrorism prevention and criminal justice	21 627 100
17	UN-Women	9 741 400
Subtotal, part IV		251 356 400
<i>Part V. Regional cooperation for development</i>		
18	Economic and social development in Africa	81 888 100
19	Economic and social development in Asia and the Pacific	55 526 800
20	Economic development in Europe	33 290 000
21	Economic and social development in Latin America and the Caribbean	57 591 800
22	Economic and social development in Western Asia	36 518 000
23	Regular programme of technical cooperation	35 577 600
Subtotal, part V		300 392 300
<i>Part VI. Human rights and humanitarian affairs</i>		
24	Human rights	115 119 300
25	International protection, durable solutions and assistance to refugees	40 098 900
26	Palestine refugees	32 365 500
27	Humanitarian assistance	25 124 000
Subtotal, part VI		212 707 700
<i>Part VII. Global communications</i>		
28	Global communications	94 692 400
Subtotal, part VII		94 692 400
<i>Part VIII. Common support services</i>		
29A	Department of Management Strategy, Policy and Compliance	52 921 400
29B	Department of Operational Support	93 025 600
29C	Office of Information and Communications Technology	49 959 800
29E	Administration, Geneva	69 736 400
29F	Administration, Vienna	18 088 400
29G	Administration, Nairobi	18 048 800
Subtotal, part VIII		301 780 400
<i>Part IX. Internal oversight</i>		
30	Internal oversight	20 509 900
Subtotal, part IX		20 509 900

<i>Section</i>		<i>Amount (United States dollars)</i>
	Part X. <i>Jointly financed administrative activities and special expenses</i>	—
31	Jointly financed administrative activities	6 245 800
32	Special expenses	76 163 600
	Subtotal, part X	82 409 400
	Part XI. <i>Capital expenditures</i>	
33	Construction, alteration, improvement and major maintenance	71 046 100
	Subtotal, part XI	71 046 100
	Part XII. <i>Safety and security</i>	
34	Safety and security	124 181 700
	Subtotal, part XII	124 181 700
	Part XIII. <i>Development Account</i>	
35	Development Account	14 199 400
	Subtotal, part XIII	14 199 400
	Part XIV. <i>Staff assessment</i>	
36	Staff assessment	267 233 000
	Subtotal, part XIV	267 233 000
	Total	3 073 830 500

2. The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. In addition to the appropriations approved under paragraph 1 above, an amount of 75,000 dollars is appropriated for 2020 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

B

Income estimates for 2020

The General Assembly

Resolves that, for 2020:

1. Estimates of income other than assessments on Member States totalling 295,590,700 United States dollars are approved as follows:

<i>Income section</i>	<i>Amount (United States dollars)</i>
1. Income from staff assessment	273 171 400
2. General income	21 744 000
3. Services to the public	675 300
Total	295 590 700

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution [973 \(X\)](#) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

C

Financing of appropriations for the year 2020

The General Assembly

Resolves that, for 2020:

1. Budget appropriations consisting of 3,073,830,500 United States dollars approved for 2020 by the General Assembly in paragraph 1 of resolution A above, plus 61,854,500 dollars, being the increase in appropriations for the biennium 2018–2019 approved by the Assembly in its resolutions [73/279 B](#) of 15 April 2019 and [73/306](#) of 3 July 2019, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations,¹ as follows:

(a) 25,884,300 dollars, consisting of 22,419,300 dollars for the estimated income other than staff assessment income approved for 2020 under resolution B above, plus 3,465,000 dollars, being the increase in income other than staff assessment income for the biennium 2018–2019 approved by the Assembly in its resolution 74/___ of ___ December 2019;

(b) 25,192,422 dollars credited from the cancellation of prior-period obligations for the biennium 2016–2017;

(c) 3,084,608,300 dollars, being the assessment on Member States in accordance with Assembly resolution [73/271](#) of 22 December 2018 on the scale of assessments for the apportionment of the expenses of the United Nations;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution [973 \(X\)](#) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 279,273,000 dollars, consisting of:

(a) 273,171,400 dollars, being the estimated staff assessment income approved for 2020 in paragraph 1 of resolution B above;

(b) 912,500 dollars, being the increase in income from staff assessment for the biennium 2018–2019 approved by the Assembly in its resolutions [73/279 B](#) and [73/306](#);

(c) 5,189,100 dollars, being the increase in income from staff assessment for the biennium 2018–2019 approved by the Assembly in its resolution 74/___.

¹ [ST/SGB/2013/4](#) and [ST/SGB/2013/4/Amend.1](#).