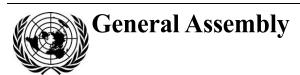
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Seventy-fourth session
Fifth Committee
Agenda item 148
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Financing of the support account for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the Regional Service Centre in Entebbe, Uganda

Note by the Secretary-General

- 1. The present note is issued in accordance with the prorating procedures approved by the General Assembly in its resolution 50/221 B and its resolution on the financing of the Regional Service Centre in Entebbe, Uganda (A/C.5/74/L.34). The annex to the note reflects the resources to be approved by the Assembly in respect of each peacekeeping mission, including the prorated shares of the support account, the United Nations Logistics Base at Brindisi, Italy, and the Regional Service Centre.
- 2. Once the General Assembly has taken action on the recommendations of the Fifth Committee, a note will be issued on the approved level of resources for all peacekeeping operations.
- 3. The Fifth Committee is requested to take note of the present note.





& Annex

Appropriation to be approved by the General Assembly for peacekeeping operations for the period from 1 July 2020 to 30 June 2021

(United States dollars)

	Appropriation to be approved by the General Assembly (exclusive of support account, United Nations Logistics Base at Brindisi, Italy, and Regional Service Centre in Entebbe, Uganda)			Prorated share of							
				Support account		United Nations Logistics Base at Brindisi		Regional Service Centre in Entebbe		Total appropriation	
	Gross	Income from staff assessment	Percentage	$Gross^a$	Income from staff assessment	$Gross^b$	Income from staff assessment	$Gross^c$	Income from staff assessment	Gross	Income from staff assessment
MINURSO	57 524 700	2 527 600	0.94	3 288 200	264 300	554 300	54 000	373 000	39 000	61 740 200	2 884 900
MINUSCA	937 711 700	14 868 300	15.32	53 600 600	4 308 000	9 035 200	879 900	6 080 700	636 300 1	006 428 200	20 692 500
MINUSMA	1 183 384 700	17 365 300	19.33	67 643 400	5 436 500	11 402 400	1 110 400	7 673 900	803 000 1	270 104 400	24 715 200
MONUSCO	1 075 338 600	26 394 200	17.56	61 467 500	4 940 300	10 361 300	1 009 000	6 973 100	729 700 1	154 140 500	33 073 200
$UNAMID^d$	240 182 900	6 919 200	3.92	13 729 100	1 103 400	2 314 300	225 400	1 557 500	163 000	257 783 800	8 411 000
UNDOF	63 343 200	1 581 300	1.03	3 620 800	291 000	610 300	59 400	_	_	67 574 300	1 931 700
UNFICYP	51 750 100	2 612 700	0.85	2 958 100	237 700	498 600	48 600	_	_	55 206 800	2 899 000
UNIFIL	480 649 100	13 808 700	7.85	27 474 400	2 208 200	4 631 200	451 000	_	_	512 754 700	16 467 900
UNISFA	263 783 900	3 331 000	4.31	15 078 200	1 211 900	2 541 700	247 500	1 710 500	179 000	283 114 300	4 969 400
UNMIK	39 827 300	3 922 100	0.65	2 276 600	183 000	383 800	37 400	_	_	42 487 700	4 142 500
UNMISS	1 178 515 100	26 040 300	19.25	67 365 000	5 414 300	11 355 500	1 105 800	7 642 200	799 700 1	264 877 800	33 360 100
UNSOS	550 608 600	7 338 900	8.99	31 473 300	2 529 600	5 305 300	516 600	3 570 500	373 600	590 957 700	10 758 700
Total	6 122 619 900	126 709 600	100.00	349 975 200	28 128 200	58 993 900	5 745 000	35 581 400	3 723 300 6	5 567 170 400	164 306 100

(Footnotes on following page)

(Footnotes to annex table)

Abbreviations: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMISS, United Nations Mission in South Sudan; UNSOS, United Nations Support Office in Somalia.

- ^a Approved requirements for the support account for peacekeeping operations of \$355,694,200, net of other revenue of \$1,916,800 and excess of the Peacekeeping Reserve Fund of \$3,802,200 in respect of the financial period 2018/19.
- ^b Approved cost estimates for the United Nations Logistics Base at Brindisi of \$62,058,200, net of an unencumbered balance of \$370,100 and other revenue of \$2,694,200 in respect of the financial period 2018/19.
- ^c Approved cost estimates for the Regional Service Centre in Entebbe of \$35,581,400, representing the total cost of \$37,159,200, net of an unencumbered balance of \$2,800 and other revenue of \$162,600 in respect of the financial period 2018/19, less the amount of \$1,412,400 with respect to the share of client special political missions, to be funded under Section 3, Political affairs as may be approved by the General Assembly in the context of the proposed programme budget for 2021. The amount of \$35,581,400 will be charged on a prorated basis to the Centre's peacekeeping client missions: MINURSO, MINUSCA, MINUSMA, MONUSCO, UNAMID, UNISFA, UNMISS and UNSOS.
- ^d The General Assembly authorized the Secretary-General to enter into commitments for the period from 1 July to 31 December 2020 in a total amount not exceeding \$240,182,900 for the maintenance of UNAMID.

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