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Seventy-third session Fifth Committee Agenda item 136 Programme budget for the biennium 2018–2019

Draft decisions submitted by the Chair of the Committee following informal consultations

## Programme budget implications relating to the programme budget for the biennium 2018–2019

#### A. Effects of atomic radiation

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General<sup>1</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>2</sup> decides to inform the General Assembly that the adoption of draft resolution A/C.4/73/L.9 would give rise to the following:

(a) Approval of the reclassification of one established P-4 post to the P-5 level as Deputy Secretary under section 14, Environment, of the programme budget for the biennium 2018–2019, effective 1 January 2019;

(b) Additional resource requirements amounting to \$24,900 under section 14, Environment, of the programme budget for the biennium 2018–2019, representing a charge against the contingency fund, together with an amount of \$4,400 under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

### **B.** Advancing responsible State behaviour in cyberspace in the context of international security

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General<sup>3</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>4</sup> decides to inform

<sup>&</sup>lt;sup>4</sup> A/73/639.





<sup>&</sup>lt;sup>1</sup> A/C.5/73/8.

<sup>&</sup>lt;sup>2</sup> A/73/642.

<sup>&</sup>lt;sup>3</sup> A/C.5/73/9.

the General Assembly that, should it adopt draft resolution A/C.1/73/L.37, additional resources amounting to \$206,700 would be required under section 4, Disarmament, of the programme budget for the biennium 2018–2019.

# C. Convening a conference on the establishment of a Middle East zone free of nuclear weapons and other weapons of mass destruction

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General<sup>5</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>6</sup> decides to inform the General Assembly that, should it adopt draft decision A/C.1/73/L.22/Rev.1, additional resources amounting to \$1,013,200 would be required for 2019, comprising \$508,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$413,100 under section 4, Disarmament, and \$40,100 under section 28, Public information, of the programme budget for the biennium 2018–2019, together with an amount of \$51,600 under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

### **D.** Report of the International Law Commission on the work of its seventieth session

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General<sup>7</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>8</sup> decides to inform the General Assembly that, should it adopt draft resolution A/C.6/73/L.22, additional resources amounting to \$128,100 would be required under section 8, Legal affairs, of the programme budget for the biennium 2018–2019, representing a charge against the contingency fund.

#### E. Situation of human rights in Myanmar

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General<sup>9</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>10</sup> decides to inform the General Assembly that, should it adopt draft resolution A/C.3/73/L.51, additional resources amounting to \$1,232,300, net of staff assessment, would be required for 2019 for the continuation of the Office of the Special Envoy on Myanmar; approval of those requirements is sought in the context of the 2019 budgets for special political missions under section 3, Political affairs, of the programme budget for the biennium 2018–2019.

<sup>&</sup>lt;sup>5</sup> A/C.5/73/10 and A/C.5/73/10/Corr.1.

<sup>&</sup>lt;sup>6</sup> A/73/640.

<sup>&</sup>lt;sup>7</sup> A/C.5/73/12.

<sup>&</sup>lt;sup>8</sup> A/73/643.

<sup>&</sup>lt;sup>9</sup> A/C.5/73/13.

<sup>&</sup>lt;sup>10</sup> A/73/638.

#### F. A global call for concrete action for the total elimination of racism, racial discrimination, xenophobia and related intolerance and the comprehensive implementation of and follow-up to the Durban Declaration and Programme of Action

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General<sup>11</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>12</sup> decides to inform the General Assembly that the adoption of draft resolution A/C.3/73/L.52/Rev.1 would give rise to the following:

(a) Approval of the establishment of one P-4 post under section 24, Human rights, of the programme budget for the biennium 2018–2019, effective 1 January 2019;

(b) Additional resource requirements amounting to \$447,500, comprising \$423,700 under section 24, Human rights, \$21,000 under section 28, Public information, and \$2,800 under section 29F, Administration, Geneva, of the programme budget for the biennium 2018–2019, together with an amount of \$11,000 under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

### G. Cooperation between the United Nations and the League of Arab States

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General<sup>13</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>14</sup> decides to inform the General Assembly that the adoption of draft resolution A/73/L.23 would give rise to the following:

(a) Approval of the establishment of two posts (1 P-5 and 1 Local level) under section 3, Political affairs, of the programme budget for the biennium 2018–2019, effective 1 January 2019;

(b) Additional resource requirements amounting to \$267,100 under section 3, Political affairs, of the programme budget for the biennium 2018–2019, together with an amount of \$20,300 under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

### H. Report of the United Nations Environment Assembly of the United Nations Environment Programme

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General<sup>15</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>16</sup> decides to inform the General Assembly that, should it adopt draft resolution A/C.2/73/L.49, no additional resources would be required.

<sup>&</sup>lt;sup>11</sup> A/C.5/73/15.

<sup>&</sup>lt;sup>12</sup> A/73/648.

<sup>&</sup>lt;sup>13</sup> A/C.5/73/16.

<sup>&</sup>lt;sup>14</sup> A/73/647.

<sup>&</sup>lt;sup>15</sup> A/C.5/73/17.

<sup>&</sup>lt;sup>16</sup> A/73/646.

### I. Situation of human rights in the Autonomous Republic of Crimea and the city of Sevastopol, Ukraine

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General<sup>17</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>18</sup> decides to inform the General Assembly that, should it adopt draft resolution A/C.3/73/L.48, no additional resources would be required.

<sup>&</sup>lt;sup>17</sup> A/C.5/73/14.