



# General Assembly

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## Seventy-third session

### Fifth Committee

Agenda item 150

#### Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

## **Financing of the support account for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the Regional Service Centre in Entebbe, Uganda**

### **Note by the Secretary-General**

1. The present note is issued in accordance with the prorating procedures approved by the General Assembly in its resolution [50/221 B](#) and its resolution on the financing of the Regional Service Centre in Entebbe, Uganda ([A/C.5/73/L.51](#)). The annex to the note reflects the resources to be approved by the Assembly in respect of each peacekeeping mission, including the prorated shares of the support account, the United Nations Logistics Base at Brindisi, Italy, and the Regional Service Centre in Entebbe.
2. Once the General Assembly has taken action on the recommendations of the Fifth Committee, a note will be issued on the approved level of resources for all peacekeeping operations.
3. The Fifth Committee is requested to take note of the present note.



## Appropriation to be approved by the General Assembly for peacekeeping operations for the period from 1 July 2019 to 30 June 2020

(United States dollars)

	Appropriation to be approved by the General Assembly (exclusive of support account, United Nations Logistics Base at Brindisi and Regional Service Centre in Entebbe)			Prorated share of						Total appropriation	
				Support account		United Nations Logistics Base at Brindisi		Regional Service Centre in Entebbe			
	Gross	Income from staff assessment	Percentage	Gross <sup>a</sup>	Income from staff assessment	Gross <sup>b</sup>	Income from staff assessment	Gross <sup>c</sup>	Income from staff assessment	Gross	Income from staff assessment
	MINUJUSTH <sup>d</sup>	49 450 100	1 701 400	0.81	2 801 000	199 400	499 000	52 700	–	–	52 750 100
MINURSO	56 347 400	2 383 600	0.93	3 191 700	227 300	568 700	60 100	345 900	33 400	60 453 700	2 704 400
MINUSCA	910 057 500	13 601 500	14.99	51 548 000	3 670 400	9 184 200	970 500	5 586 300	539 500	976 376 000	18 781 900
MINUSMA	1 138 457 900	16 267 300	18.75	64 485 200	4 591 600	11 489 200	1 214 100	6 988 300	674 900	1 221 420 600	22 747 900
MONUSCO	1 012 252 800	22 651 200	16.68	57 336 600	4 082 600	10 215 600	1 079 500	6 213 600	600 100	1 086 018 600	28 413 400
UNAMID <sup>e</sup>	257 970 900	6 924 800	4.25	14 612 100	1 040 400	2 603 400	275 100	1 583 500	152 900	276 769 900	8 393 200
UNDOF	69 409 400	1 576 900	1.14	3 931 500	279 900	700 500	74 000	–	–	74 041 400	1 930 800
UNFICYP	50 785 300	2 542 100	0.84	2 876 600	204 800	512 500	54 200	–	–	54 174 400	2 801 100
UNIFIL	480 102 600	13 049 700	7.91	27 194 200	1 936 300	4 845 200	512 000	–	–	512 142 000	15 498 000
UNISFA	260 177 000	2 864 700	4.29	14 737 100	1 049 300	2 625 700	277 500	1 597 100	154 200	279 136 900	4 345 700
UNMIK	37 246 700	3 792 000	0.61	2 109 700	150 200	375 900	39 700	–	–	39 732 300	3 981 900
UNMISS	1 183 447 300	24 971 700	19.50	67 033 500	4 773 100	11 943 200	1 262 100	7 264 200	701 600	1 269 688 200	31 708 500
UNSOS	564 558 100	6 919 800	9.30	31 978 000	2 276 900	5 697 500	602 100	3 465 500	334 700	605 699 100	10 133 500
Total	6 070 263 000	119 246 700	100.00	343 835 200	24 482 200	61 260 600	6 473 600	33 044 400	3 191 300	6 508 403 200	153 393 800

*Abbreviations:* MINUJUSTH, United Nations Mission for Justice Support in Haiti; MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMISS, United Nations Mission in South Sudan; and UNSOS, United Nations Support Office in Somalia.

(Footnotes on following page)

## (Footnotes to annex table)

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<sup>a</sup> Approved requirements for the support account for peacekeeping operations of \$348,868,000, net of an unencumbered balance of \$18,800, other revenue of \$3,040,600 and excess of the Peacekeeping Reserve Fund of \$1,973,400 in respect of the financial period 2017/18.

<sup>b</sup> Approved cost estimates for the United Nations Logistics Base at Brindisi of \$63,381,400, net of an unencumbered balance of \$803,800 and other revenue of \$1,317,000 in respect of the financial period 2017/18.

<sup>c</sup> Approved cost estimates for the Regional Service Centre in Entebbe of \$33,044,400, representing the total cost of \$35,386,900, net of an unencumbered balance of \$157,900 and other revenue of \$760,200 in respect of the financial period 2017/18, less the amount of \$1,424,400 with respect to the share of client special political missions, to be funded under Section 3, Political affairs, as may be approved by the General Assembly in the context of the proposed programme budget for 2020. The amount of \$33,044,400 will be charged on a prorated basis to the Centre's peacekeeping client missions: MINURSO, MINUSCA, MINUSMA, MONUSCO, UNAMID, UNISFA, UNMISS and UNSOS.

<sup>d</sup> The General Assembly authorized the Secretary-General to enter into commitments for the period from 1 July to 31 December 2019 in a total amount not exceeding \$49,450,100 for the maintenance of MINUJUSTH.

<sup>e</sup> The General Assembly authorized the Secretary-General to enter into commitments for the period from 1 July to 31 December 2019 in a total amount not exceeding \$257,970,900 for the maintenance of UNAMID.

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