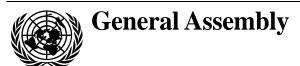
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Agenda item 163 Financing of the activities arising from Security Council resolution 1863 (2009)

Draft resolution submitted by the Chairman following informal consultations

Financing of the activities arising from Security Council resolution 1863 (2009)

The General Assembly,

Having considered the report of the Secretary-General on the financing of support of the African Union Mission in Somalia for the period from 1 July 2009 to 30 June 2010¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

Recalling Security Council resolution 1863 (2009) of 16 January 2009, by which the Council expressed its intent to establish a United Nations peacekeeping operation in Somalia as a follow-on force to the African Union Mission in Somalia, subject to its further decision by 1 June 2009, and requested the Secretary-General, in order for the forces of the Mission to be incorporated into a United Nations peacekeeping operation, to provide a United Nations logistical support package to the Mission, including equipment and services,

Recalling also Security Council resolution 1872 (2009) of 26 May 2009, by which the Council requested the Secretary-General to continue to provide a logistical support package to the African Union Mission in Somalia until 31 January 2010,

Recalling further its resolution 63/275 B of 30 June 2009 on the financing of activities arising from Security Council resolution 1863 (2009),

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

² A/64/509.





¹ A/64/465.

Noting with appreciation that voluntary contributions have been made to the United Nations Trust Fund established to support the African Union Mission in Somalia.

- 1. Requests the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the logistical support package;
- 2. Acknowledges with appreciation that the use of the logistics hub at Entebbe, Uganda, has been cost-effective and has resulted in savings for the United Nations, and welcomes the expansion of the logistics hub to provide logistical support to peacekeeping operations in the region and to contribute further to their enhanced efficiency and responsiveness, taking into account the ongoing efforts in this regard;
- 3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions, ² subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;
- 4. *Requests* the Secretary-General to take appropriate measures to ensure effectiveness, efficiency and transparency with regard to the use of United Nations resources, bearing in mind the specific nature of the support package;
- 5. *Encourages* the Secretary-General to expedite the construction of facilities as set out in paragraph 124 of his report;¹

Expenditure for the period from 1 July 2008 to 30 June 2009

- 6. *Takes note* of the expenditure report for the period from 1 July 2008 to 30 June 2009;³
- 7. Decides to appropriate to the Special Account for the support provided to the African Union Mission in Somalia the amount of 75,641,900 dollars for the period from 1 July 2008 to 30 June 2009 previously authorized under the terms of General Assembly resolution 63/275 A;

Estimates for the period from 1 July 2009 to 30 June 2010

8. Also decides to appropriate to the Special Account for the support provided to the African Union Mission in Somalia the amount of 213,580,000 dollars for the period from 1 July 2009 to 30 June 2010, inclusive of the amount of 138,802,500 dollars previously authorized under the terms of General Assembly resolution 63/275 B, and in addition to the amount of 6,102,400 dollars previously appropriated under the terms of its resolution 63/275 B;

Financing of the appropriation for the period from 1 July 2009 to 30 June 2010

9. Further decides, taking into account the amount of 138,802,500 dollars previously apportioned under the terms of its resolution 63/275 B, to apportion among Member States the additional amount of 12,462,917 dollars for the period from 1 to 31 January 2010, in accordance with the levels updated in General

³ A/64/465, sect. IV.

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Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2010;⁴

- 10. Decides that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 9 above, their respective share in the Tax Equalization Fund of 168,483 dollars, representing the additional staff assessment income for the period from 1 to 31 January 2010;
- 11. Also decides to apportion among Member States the amount of 62,314,583 dollars for the period 1 February to 30 June 2010 at a monthly rate of 12,462,917 dollars, taking into account the scale of assessments for 2010,³ subject to a decision of the Security Council to extend the mandate;
- 12. Further decides that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 11 above, their respective share in the Tax Equalization Fund of 842,417 dollars;
- 13. Decides that, for Member States that have fulfilled their financial obligations to the entity, there shall be set off against their apportionment, as provided for in paragraph 9 above, their respective share of the unencumbered balance and other income in the total amount of 3,721,100 dollars in respect of the financial period ended 30 June 2009, in accordance with the levels updated in General Assembly resolution 61/243, taking into account the scale of assessments for 2009, as set out in its resolution 61/237;
- 14. Also decides that, for Member States that have not fulfilled their financial obligations to the entity, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 3,721,100 dollars in respect of the financial period ended 30 June 2009, in accordance with the scheme set out in paragraph 13 above;
- 15. Further decides that the increase of 258,000 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2009 shall be added to the credits from the amount of 3,721,100 dollars referred to in paragraphs 13 and 14 above;
- 16. *Invites* voluntary contributions to the United Nations Trust Fund established to support the African Union Mission in Somalia;
- 17. *Decides* to keep under review during its sixty-fourth session the item entitled "Financing of the activities arising from Security Council resolution 1863 (2009)".

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⁴ To be adopted by the General Assembly.