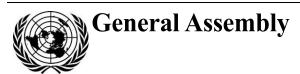
United Nations A/77/159



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Seventy-seventh session
Item 90 (b) of the preliminary list\*
Reduction of military budgets

# Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

### Summary

The present report contains information received from Member States on their military expenditures for the latest fiscal year for which data are available. At the time of processing of the present report, the Secretary-General had received reports from 32 Governments.

\* A/77/50.





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### I. Introduction

1. The General Assembly, in paragraph 1 of its resolution 74/24, called upon Member States to provide the Secretary-General, by 30 April annually, with a report on their military expenditures for the latest fiscal year for which data were available, using, preferably and to the extent possible, one of the online reporting forms, including, if appropriate, a nil report or the "single-figure" report on military expenditures or any other format developed in the context of similar reporting on military expenditures to other international or regional organizations.

### II. Actions taken by the Secretariat

- 2. On 18 February 2022, the Secretariat sent a note verbale to Member States seeking their views on the subject, followed by email reminders sent in February to national points of contact and permanent missions of Member States in New York. The replies received are reproduced in section III below. Additional replies received after the processing of the present report will be posted on the website of the Office for Disarmament Affairs of the Secretariat<sup>1</sup> in the original language received.
- 3. The Office for Disarmament Affairs continued to maintain the online database for military expenditures and the online reporting tool. The use of the online tool by Member States to submit reports to the United Nations Report on Military Expenditures continued to decrease during the reporting period (see table 1).

Table 1
Use of online reporting tool by Member States

Year	Percentage of States that have submitted their report using the online reporting too
2015	7.
2016	8
2017	7-
2018	8.
2019	9
2020	9
2021	9

4. The Office for Disarmament Affairs continued its efforts to promote the tool among Member States. Owing to the coronavirus disease (COVID-19) pandemic, which slowed activities worldwide during the reporting period, such efforts consisted mainly of circulating notes verbales to Member States.

1 www.un.org/disarmament/milex.

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# III. Replies received from Governments

#### **Explanatory notes**

- 5. As at the date of submission of the present consolidated report, the Secretary-General had received national reports from 32 Governments, including 2 single-figure reports and 1 nil report (see table 2). Some States provided clarifications and additional information on defence planning to explain their military expenditures. Those are also included in the present report.
- 6. The originals of the replies from States, if received by means other than the online reporting system, are on file with the Office for Disarmament Affairs.

Table 2
Composite table of reports from Governments

			Fori	n of submission	
Reporting States	Submission received on	Standardized	Simplified	Single figure	Nil report
Albania	30 April 2022	$\sqrt{}$			
Argentina	30 April 2022	$\sqrt{}$			
Australia	29 April 2022	$\sqrt{}$			
Belarus	30 April 2022	$\sqrt{}$			
Belgium	6 April 2022	$\sqrt{}$			
Bosnia and Herzegovina	28 April 2022	$\sqrt{}$			
Bulgaria	29 April 2022	$\sqrt{}$			
Chile	29 April 2022		$\checkmark$		
Cyprus	29 April 2022	$\sqrt{}$			
Czechia	11 April 2022		$\checkmark$		
El Salvador	30 April 2022		$\sqrt{}$		
Estonia	30 April 2022		$\sqrt{}$		
Finland	28 April 2022	$\sqrt{}$			
Germany	30 April 2022	$\sqrt{}$			
Guatemala	25 March 2022			$\sqrt{}$	
Hungary	20 April 2022		$\sqrt{}$		
India	30 April 2022		$\checkmark$		
Ireland	30 April 2022		$\checkmark$		
srael	30 April 2022			$\sqrt{}$	
Japan	28 April 2022	$\sqrt{}$			
Latvia	30 April 2022	$\sqrt{}$			
Liechtenstein	14 April 2022				$\sqrt{}$

			For	m of submission	
Reporting States	Submission received on	Standardized	Simplified	Single figure	Nil report
Lithuania	30 April 2022	$\sqrt{}$			
Netherlands	30 April 2022	$\sqrt{}$			
New Zealand	30 April 2022	$\checkmark$			
Poland	28 April 2022	$\sqrt{}$			
Serbia	6 April 2022		$\checkmark$		
Slovenia	1 April 2022		$\sqrt{}$		
Sweden	30 April 2022		$\checkmark$		
Switzerland	12 April 2022	$\sqrt{}$			
Trinidad and Tobago	30 April 2022	$\sqrt{}$			
Türkiye	30 April 2022		$\checkmark$		

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[Original: English] [30 April 2022]

Fiscal year: 2021

(Thousands of Albanian leks)

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
1. Personnel	_	1 791 277	995 575	559 721	3 418 147	8 328 117	_	_	_	_	14 666 893
1.1 Conscripts	_	_	_	_	_	_	_	_	_	_	_
1.2 Active military personnel	_	1 730 538	514 783	503 443	2 903 458	2 740 096	_	_	_	_	8 392 318
1.3 Reserves	_	_	_	_	_	_	_	_	_	_	_
1.4 Civilian personnel	_	60 739	54 848	56 278	514 689	279 821	_	_	_	_	966 375
1.5 Military pensions	_	_	_	_	_	5 308 200	_	_	_	_	5 308 200
2. Operations and maintenance	_	692 492	425 944	633 539	761 367	1 570 010	_	_	_	_	4 083 442
2.1 Materials for current use	_	_	244 036	37 759	_	217 000	_	_	_	_	498 795
2.2 Maintenance and repair	_	_	_	_	_	_	_	_	_	_	_
2.3 Purchased services	_	85 235	289 170	59 323	17 500	1 371 234	_	_	_	_	1 822 462
2.4 Other	_	692 492	181 908	595 780	761 367	13 531	_	_	_	_	3 584 647
3. Procurement and construction (investments)	_	3 281 555	29 185	346 627	312 069	352 341	_	_	_	_	4 321 777
3.1 Procurement	_	3 092 111	7 154	283 312	82 442	17 014	_	_	_	_	3 482 033
3.1.1 Aircraft and engines	_	_	_	_	_	_	_	_	_	_	-
3.1.2 Missiles, including conventional warheads	_	_	_	_	_	_	_	_	_	_	_
3.1.3 Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	_
3.1.4 Ships and boats	_	_	_	_	_	_	_	_	_	_	_
3.1.5 Armoured vehicles	_	_	_	19 359	_	_	_	_	_	_	19 359
3.1.6 Artillery	_	_	_	_	_	_	_	_	_	_	_
3.1.7 Other ordnance and ground force weapons	_	3 098 111	_	_	_	_	_	_	_	_	3 098 111
3.1.8 Ammunition	_	_	_	_	_	_	_	_	_	_	_

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.1.9 Electronics and communications	-	_	7 154	260 000	82 442	10 845	-	-	_	-	360 441
3.1.10 Non-armoured vehicles	_	_	_	_	_	-	_	_	_	_	_
3.1.11 Other	_	_	_	23 312	_	6 169	_	_	_	_	29 281
3.2 Construction	_	183 444	22 031	63 315	229 627	335 327	_	_	_	_	833 744
3.2.1 Airbases, airfields	_	_	_	34 000	_	-	_	_	_	_	34 000
3.2.2 Naval bases and facilities	_	_	_	_	_	-	_	_	_	_	_
3.2.3 Electronics facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.4 Personnel facilities	_	_	_	_	_	335 327	_	_	_	_	335 327
3.2.5 Training facilities	_	183 444	22 031	63 315	229 627	_	_	_	_	_	498 417
3.2.6 Other	_	_	_	_	_	_	_	_	_	_	_
4. Research and development	_	_	_	_	_	_	_	_	_	_	_
4.1 Basic and applied research	_	_	_	_	_	_	_	_	_	_	_
4.2 Development, testing and evaluation	_	_	_	_	_	_	_	_	_	_	_
Total	_	5 765 324	1 024 760	1 539 887	4 491 583	10 250.558	_	_	_	_	23 072 112

### Explanatory remarks

Military expenditures in the "Central support administration and command" column include expenditures on support and command. Military expenditures in the 2.4 "Other" row include North Atlantic Treaty Organization (NATO) costs.

[Original: Spanish] [30 April 2022]

Fiscal year: 2021

(Argentine pesos)

		Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation		Undistributed	Total military expenditures
. Per	rsonnel	-	87 477 958 899	47 293 938 193	32 975 718 971	- :	125 133 336 817	791 764 484	1 105 787 011	_	_	294 778 504 376
.1 Con	nscripts	-	9 240 515 235	1 810 552 307	2 107 213 007	_	_	-	_	-	-	13 158 280 550
.2 Act	tive military personnel	_	66 529 009 409	34 074 847 784	20 657 990 181	_	8 994 035	767 104 909	973 166 966	-	_	123 011 113 284
.3 Res	serves	_	_	_	_	_	_	_	_	-	_	_
.4 Civ	ilian personnel	_	11 708 434 255	11 408 538 102	10 210 515 783	_	4 587 587 902	24 659 575	132 620 045	_	_	38 072 355 662
.5 Mil	litary pensions	_	_	_	_	_	120 536 754 880	_	_	-	_	120 536 754 880
. Ope	erations and maintenance	-	9 331 181 952	6 093 262 667	6 060 679 392	_	1 640 834 642	110 563 177	1 434 412 969	_	_	24 670 934 799
.1 Mat	terials for current use	_	4 952 431 632	3 360 488 440	3 117 917 284	_	168 578 931	66 925 453	1 036 413 549	-	_	12 702 755 289
.2 Mai	intenance and repair	-	450 250 492	2 568 717 801	1 354 735 949	_	611 450 048	11 630 474	275 757 815	-	-	5 272 542 578
.3 Pur	chased services	_	3 756 671 675	145 233 739	1 202 699 539	_	192 472 827	32 007 250	122 241 605	-	_	5 451 326 634
.4 Oth	ner	_	171 828 153	18 822 687	385 326 622	_	668 332 837	-	_	-	_	1 244 310 298
	ocurement and astruction (investments)	_	2 820 744 098	371 347 073	12 625 171 079	-	642 869 005	_	140 776 145	_	_	16 600 907 399
.1 Pro	curement	_	2 500 753 302	242 347 217	12 510 059 628	_	642 869 005	-	140 776 145	_	_	16 036 805 296
.1.1	Aircraft and engines	_	421 786 540	_	9 470 544 747	_	_	-	_	_	_	9 892 331 287
.1.2	Missiles, including conventional warheads	_	_	_	_	_	_	_	_	_	_	_
.1.3	Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	_
.1.4	Ships and boats	_	_	_	_	_	_	_	_	_	_	_
.1.5	Armoured vehicles	_	_	_	_	_	_	_	_	_	_	_
.1.6	Artillery	-	_	_	_	_	_	-	_	_	_	_
.1.7	Other ordnance and ground force weapons	_	_	_	12 991 298	_	_	_	_	_	_	12 991 298
.1.8	Ammunition	_	317 117 040	41 219 061	9 199 360		_	_	_	-	-	367 535 460
.1.9	Electronics and communications	_	83 391 181	1 421 256	2 887 373 769	_	42 917 176	_	_	-	_	3 015 103 382
.1.10	Non-armoured vehicles	_	1 345 094 096	17 715 923	64 327 095		9 011 754	_	97 958 092	_	_	1 534 106 960
.1.11	Other		333 364 446	181 990 977	65 623 358	_	590 940 075	_	42 818 053			1 214 736 909

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.2 Construction	_	319 990 796	128 999 856	115 111 451	-	-	-	_	_	-	564 102 103
3.2.1 Airbases, airfields	_	_	_	109 996 569	_	_	_	_	-	_	109 996 569
3.2.2 Naval bases and facilities	_	_	_	_	_	_	_	_	-	_	_
3.2.3 Electronics facilities	_	_	_	_	_	_	_	_	-	_	_
3.2.4 Personnel facilities	-	_	123 999 856	5 114 882	_	_	-	=	-	-	129 114 738
3.2.5 Training facilities	_	_	5 000 000	_	_	_	_	_	-	_	5 000 000
3.2.6 Other	_	319 990 796	_	_	_	_	_	_	-	_	319 990 796
4. Research and development	-	114 391 356	267 107	5 890 000	_	17 474 585	-	=	-	-	138 023 048
4.1 Basic and applied research	_	114 391 356	267 107	5 890 000	_	17 002 000	-	-	_	_	137 550 463
4.2 Development, testing and evaluation	-	-	-	-	_	472 585	-	_	-	-	472 585
Total	-	99 744 276 305	53 758 815 040	51 667 459 442	-	127 434 515 049	902 327 661	2 680 976 125	-	-	336 188 369 622

Fiscal year: 2021

(Thousands of Australian dollars)

	Strategic forces	Land forces	Naval forces	Air forces		Central support administration and command		Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
1. Personnel	_	8 171 570	4 644 760	4 492 965	_	3 197 150	_	39 746	30 282	-	20 576 472
1.1 Conscripts	_	_	_	_	_	_	_	_	_	_	_
1.2 Active military personnel	_	3 387 433	1 944 330	1 856 318	_	1 448 155	_	38 012	9 666	_	8 683 914
1.3 Reserves	_	202 128	41 693	94 004	_	-	-	1 636	20 617	_	360 077
1.4 Civilian personnel	_	78 018	73 521	74 449	_	1 748 995	-	98	_	_	1 975 081
1.5 Military pensions	_	4 503 991	2 585 216	2 468 193	_	_	_	_	_	_	9 557 400
2. Operations and maintenance	_	2 000 780	2 646 205	2 612 247	_	8 171 249	_	339 043	113 608	_	15 883 133
2.1 Materials for current use	_	198 750	50 781	47 320	_	597 544	_	22 435	31 323	_	948 153
2.2 Maintenance and repair	_	1 243 041	2 121 082	1 995 833	_	539 201	_	78 002	40	_	5 977 198
2.3 Purchased services	_	555 806	474 343	562 305	_	6 695 698	_	207 435	82 244	_	8 577 831
2.4 Other	_	3 183	_	6 789	_	338 806	_	31 171	2	_	379 951
3. Procurement and construction (investments)	_	3 142 119	3 177 978	4 631 650	_	2 261 727	_	_	_	_	13 213 475
3.1 Procurement	_	3 055 350	3 077 876	4 602 699	_	859 040	_	_	_	_	11 594 965
3.1.1 Aircraft and engines	_	_	_	_	_	-	_	_	_	_	_
3.1.2 Missiles, including conventional warheads	_	_	_	_	_	_	_	_	-	_	_
3.1.3 Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	_
3.1.4 Ships and boats	_	_	_	_	_	_	_	_	_	_	_
3.1.5 Armoured vehicles	_	_	_	_	_	_	_	_	_	_	_
3.1.6 Artillery	_	_	_	_	_	_	_	_	_	_	_
3.1.7 Other ordnance and ground force weapons	_	_	_	_	_	_	_	_	_	_	_
3.1.8 Ammunition	_	_	-	_	_	-	_	_	_	_	_

	Strategic forces	Land forces	Naval forces	Air forces	-	Central support administration and command		Military assistance and cooperation	Emergency aid to civilians Und		Total military expenditures
3.1.9 Electronics and communications	_	_	_	_	_	_	-	_	_	_	_
3.1.10 Non-armoured vehicles	_	_	_	_	_	_	_	_	_	_	_
3.1.11 Other	_	3 055 350	3 077 876	4 602 699	_	859 040	_	_	_	_	11 594 965
3.2 Construction	_	86 769	100 101	28 951	_	1 402 688	_	_	_	_	1 618 510
3.2.1 Airbases, airfields	_	_	_	_	_	_	_	_	_	_	_
3.2.2 Naval bases and facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.3 Electronics facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.4 Personnel facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.5 Training facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.6 Other	_	86 769	100 101	28 951	_	1 402 688	_	_	_	_	1 618 510
4. Research and development	_	113 392	114 975	187 888	_	346 826	_	_	_	_	763 081
4.1 Basic and applied research	_	_	_	_	_		_	_	_	_	_
4.2 Development, testing and evaluation	_	113 392	114 975	187 888	_	346 826	_	_	_	_	763 081
Total	-	13 427 861	10 583 918	11 924 750	_	13 976 952	_	378 789	143 890	_	50 436 161

#### Explanatory remarks

- 1. Military superannuation contributions which relate to notional employer contributions made by Defence from its departmental monies have been excluded from category 1.2. These notionally fund payments relating to military and superannuation benefits (MSBS), Defence Force retirement benefits (DFRB) and Defence Force retirement and death benefits (DFRDB) defined benefits schemes;
- 2. Total Defence non-financial asset additions (excluding land, buildings and infrastructure) and inventory additions have been amalgamated within category 3.1.11;
- 3. All figures disclosed are provided on an accrual basis and are aligned to the 2020-2021 Defence departmental and administered financial statements. Non-cash relevant items such as depreciation and amortization, write-offs, impairment loss and inventory consumption have been excluded;
- 4. Total Defence capital additions for land, buildings and infrastructure have been amalgamated within category 3.2.6.

[Original: Russian] [30 April 2022]

# Belarus

Fiscal year: 2021

(Belarusian roubles)

						Central su	pport		Mi	litary assis	tance			
	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Administration	Command	Paramilitary forces	Home territory	Abroad	United Nation peacekeeping operations	Undistributed	Total military expenditures	Civil defence
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1. Operating costs	-	1 215 524 952.69	-	229 382 146.87	_	-	22 915 750.32	483 079 378.22	_	-	131 380.89	-	1 951 033 608.99	5 271.00
1.1. Personnel	_	658 851 436.81	_	168 033 990.27	_	_	21 612 455.91	371 905 327.84	_	-	131 380.89	_	1 220 534 591.72	5 271.00
1.1.1. Conscripts	_	6 919 226.01	_	1 430 697.29	_	-	-	3 128 444.94	_	_	_	-	11 478 368.24	_
1.1.2. Other military personnel, including reserves	-	429 401 337.95	-	142 003 084.32	_	_	18 561 124.65	320 022 532.13	-	-	131 380.89	-	910 119 459.94	-
1.1.3. Civilian personnel	_	222 530 872.85	_	24 600 208.66	_	_	3 051 331.26	48 754 350.77	_	_	_	_	298 936 763.54	5 271.00
1.2. Operations and maintenance	-	556 673 515.88	-	61 348 156.60	_	-	1 303 294.41	111 174 050.38	-	_	_	-	730 499 017.27	-
1.2.1. Material for current use	-	189 330 857.49	_	6 076 779.97	_	-	222 749.45	60 637 967.92	_	_	_	-	256 268 354.83	-
1.2.2. Maintenance and repair	_	216 094 218.05	_	50 812 382.55	_	_	70 627.84	14 229 562.16	_	_	_	-	281 206 790.60	-
1.2.3. Purchased services	_	150 309 609.89	_	4 213 628.38	_	-	1 004 602.15	31 094 129.40	_	_	_	-	186 621 969.82	_
1.2.4. Rent cost	_	-	_	-	_	-	-	_	_	_	_	-	_	_
1.2.5. Other	_	938 830.45	_	245 365.70	_	_	5 314.97	5 212 390.90	_	_	_	_	6 401 902.02	_
2. Procurement and construction	_	264 641 542.60	_	129 887 462.93	_	_	13 080.00	58 914 427.47	_	_	_	-	453 456 513.00	_
2.1. Procurement	_	250 612 937.81	_	129 887 46.93	_	_	13 080.00	30 059 798.99	_	-	_	_	410 573 279.73	_
2.1.1. Aircraft and engines	_	_	_	84 086 000.00	_	_	_	_	_		_	-	84 086 000.00	-
2.1.2. Missiles, including conventional warheads	_	-	_	-	_	_	-	_	_	_	-	-	-	_
2.1.3. Nuclear warheads and bombs	_	_	_	=	_	_	-	_	-	_	=	_	_	-
2.1.4. Ships and boats	_	_	-	_	_	_	_	_	_	_	_	_	_	_
2.1.5. Armoured vehicles	_	70 498 309.40	-	_	_	_	_	1 124 881.44	_	_	_	_	71 623 190.84	_
2.1.6. Artillery	_	_	-	_	_	_	_	_	_	_	_	-	_	_
2.1.7. Other ordnance and ground force weapons	-	-	-	-	-	-	-	6 960 992.44	-	-	-	-	6 960 992.44	-

						Central sup	pport		Mi	litary assis	tance			
	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Administration	Command	Paramilitary forces	Home territory	Abroad	United Nation peacekeeping operations	Undistributed	Total military expenditures	Civil defence
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2.1.8. Ammunition	-	71 070 281.56		=	-	=	=	1 768 304.30	-	-	-	=	72 838 585.86	-
2.1.9. Electronics and communications	_	78 495 130.44	_	3 455 579.81	_	_	13 080.00	6 820 879.11	_	_	_	_	88 784 669.36	_
2.1.10. Non-armoured vehicles	_	8 218 042.60	_	-	_	-	_	11 825 392.87	_	_	_	_	20 043 435.47	_
2.1.11. Other	_	22 331 173.81	_	42 345 883.12	_	_	_	1 559 348.83	_	_	_	_	66 236 405.76	_
2.2. Construction	_	14 028 604.79	_	_	_	_	_	28 854 628.48	_	_	_	_	42 883 233.27	_
2.2.1. Airbases, airfields	_	_	_	_	_	_	_	_	_	_	_	_	_	_
2.2.2. Missile sites	_	_	_	_	_	_	_	_	_	_	_	_	_	_
2.2.3. Naval bases	_	_	_	_	_	_	_	_	_	_	_	_	_	_
2.2.4. Electronics, etc.	_	810 606.85	_	_	_	_	_	_	_	_	_	_	810 606.85	_
2.2.5. Personnel facilities	_	_	_	_	_	_	_	9 002 998.99	_	_	_	_	9 002 998.99	_
2.2.6. Medical facilities	_	7 487 232.46	_	_	_	_	_	_	_	_	_	_	7 487 232.46	_
2.2.7. Training facilities	_	_	_	_	_	_	_	_	_	_	_	_	_	_
2.2.8. Warehouses, depots, etc.	-	2 276 223.39	_	_	_	_	_	_	-	_	=	-	2 276 223.39	_
2.2.9. Command and administrative facilities	=	-	_	_	_	_		=	_	_	=	=	=	_
2.2.10. Fortifications		_	_	_	_	_	_	_	_	_	_	_	_	_
2.2.11. Shelters	_	_	_	_	_	_	_	_	_	_	_	_	_	_
2.2.12. Land	_	_	_	_	_	_	_	_	_	_	_	-	_	_
2.2.13. Other	_	3 454 542.09	_	_	_	_		19 851 629.49	_	_	_	_	23 306 171.58	_
3. Research and development	_	6 415 720.51	_	3 230 071.00	_	_	_	777 564.00	_	_	_	_	10 423 355.51	_
3.1. Basic and applied research	_	6 415 720.51	_	3 230 071.00	_	_	_	555 964.00	_	_	_	_	10 201 755.51	_
3.2. Development, testing and evaluation	_	_	_	_	_	-	-	221 600.00	_	_	-	_	221 600.00	-
Total (1+2+3)		1 486 582 215.80	_	362 499 680.80	_	- 2	22 928 830.32	542 771 369.69	_	_	131 380.89		2 414 913 477.50	5 271.00

#### Explanatory remarks

- 1. Central support administration expenditures (column 7) are included in columns 3, 5 and 8.
- 2. Column 5 includes expenditures on the air force and air defence as one branch of the armed forces.
- 3. Column 9 includes expenditures on border guard services and internal and transport troops.
- 4. Fiscal year: 1 January to 31 December 2021.
- 5. Amounts in Belarusian roubles (BYN).

[Original: English] [6 April 2022]

Fiscal year: 2021

(Thousands of euros)

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command		Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
1. Personnel	_	_	_	_	787 590.00	2 208 580.00	_	-	-	-	2 996 170.00
1.1 Conscripts	_	_	_	_	_	_	_	_	_	_	_
1.2 Active military personnel	_	_	_	_	742 060.00	682 510.00	_	_	_	_	1 424 570.00
1.3.Reserves	_	_	_	_	4 950.00	-	_	_	_	_	4 950.00
1.4.Civilian personnel	_	_	_	_	40 580.00	349 390.00	_	_	_	_	389 970.00
1.5.Military pensions	_	_	_	_	_	1 176 680.00	_	_	_	_	1 176 680.00
2. Operations and maintenance	_	_	_	_	661 260.00	422 210.00	_	_	_	_	1 083 470.00
2.1 Materials for current use	_	_	_	_	120 180.00	29 090.00	_	_	_	_	149 270.00
2.2 Maintenance and repair	_	_	_	_	339 000.00	74 670.00	_	_	_	_	413 670.00
2.3 Purchased services	_	_	_	_	78 800.00	55 670.00	_	_	_	_	134 470.00
2.4 Other	_	_	_	_	123 270.00	262 780.00	_	_	_	_	386 050.00
3. Procurement and construction (investments)	_	_	_	_	1 137 460.00	44 890.00	_	_	_	_	1 182 350.00
3.1 Procurement	_	_	_	_	1 107 130.00	31 760.00	_	_	_	_	1 138 890.00
3.1.1 Aircraft and engines	_	_	_	_	743 530.00	_	_	_	_	_	743 530.00
3.1.2 Missiles, including conventional warheads	_	_	_	_	_	_	_	_	_	_	_
3.1.3 Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	_
3.1.4 Ships and boats	_	_	_	_	64 630.00	_	_	_	_	_	64 630.00
3.1.5 Armoured vehicles	_	_	_	_	59 900.00	_	_	_	_	_	59 900.00
3.1.6 Artillery	_	_	_	_	_	_	_	_	_	_	_
3.1.7 Other ordnance and ground force weapons	_	_	_	_	21 990.00	_	_	_	_	_	21 990.00
3.1.8 Ammunition	_	_	_	_	111 790.00	_	_	_	_	_	111 790.00

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.1.9 Electronics and communications	_	_	_	_	95 290.00	31 760.00	_	_	_	_	127 050.00
3.1.10 Non-armoured vehicles	_	_	_	_	6 610.00	_	_	_	_	_	6 610.00
3.1.11 Other	_	_	_	_	3 390.00	_	_	_	_	_	3 390.00
3.2 Construction	_	_	_	_	_	_	_	_	-	_	_
3.2.1 Airbases, airfields	_	_	_	_	_	_	_	_	_	_	_
3.2.2 Naval bases and facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.3 Electronics facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.4 Personnel facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.5 Training facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.6 Other	_	_	_	_	30 330.00	13 130.00	_	_	_	_	43 460.00
4. Research and development	_	_	_	_	_	_	_	_	_	_	_
4.1 Basic and applied research	_	_	_	_	_	14 250.00	_	_	_	_	14 250.00
4.2 Development, testing and evaluation	_	_	-	_	_	_	_	-	_	_	_
Total	-	_	_	_	2 586 310.00	2 689 930.00	_	_	_	_	5 276 240.00

# Bosnia and Herzegovina

[Original: English] [28 April 2022]

Fiscal year: 2021

(Millions of marks of Bosnia and Herzegovina)

	Strategic forces 1	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping		Emergency aid to civilians	Undistributed	Total military expenditures
. Personnel	_	238.94	_	_	_	13.38	_	_	_	_	252.31
.1 Conscripts	_	_	_	_	_	_	_	_	_	_	_
.2 Active military personnel	_	223.38	_	_	_	7.07	_	_	_	_	230.45
.3 Reserves	_	_	_	_	_	_	_	_	_	_	_
.4 Civilian personnel	_	15.55	_	_	_	6.3	_	_	_	_	21.85
.5 Military pensions	_	_	_	_	_	_	_	_	_	_	_
2. Operations and maintenance	_	31.36	_	_	_	1.21	_	_	_	_	32.56
2.1 Materials for current use	_	4.03	_	_	_	0.04	_	_	_	_	4.07
2.2 Maintenance and repair	_	0.25	_	_	_	0.09	_	_	_	_	0.34
2.3 Purchased services	_	13.10	_	_	_	0.81	_	_	_	_	13.91
2.4 Other	_	13.98	_	_	_	0.26	_	_	_	_	14.24
3. Procurement and construction (investments)	-	5.26	_	_	_	0.10	_	-	-	-	5.17
.1 Procurement	_	5.26	_	_	_	0.10	_	_	_	_	5.17
1.1.1 Aircraft and engines	_	1.37	_	_	_	_	_	_	_	_	1.37
3.1.2 Missiles, including conventional warheads	_	_	_	_	_	_	_	_	_	_	_
3.1.3 Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	_
3.1.4 Ships and boats	_	_	_	_	_	_	_	_	_	_	_
3.1.5 Armoured vehicles	_	3.89	_	_	_	0.10	_	_	_	_	3.99
3.1.6 Artillery	_	_	_	_	_	_	_	_	_	_	_
3.1.7 Other ordnance and ground force weapons	_	_	_	_	_	_	_	_	_	_	_
3.1.8 Ammunition	_	_	_	_	_	_	_	_	_	_	_
3.1.9 Electronics and communications	_	_	_	_	_	_	_	_	_	_	_

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	Strategic forces Land	l forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.1.10 Non-armoured vehicles	_	_	_	-	_	_	-	_	-	-	_
3.1.11 Other	_	_	_	_	_	_	_	_	_	-	_
3.2 Construction	_	_	_	_	_	_	_	_	_	_	_
3.2.1 Airbases, airfields	_	_	_	_	_	_	_	_	_	_	_
3.2.2 Naval bases and facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.3 Electronics facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.4 Personnel facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.5 Training facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.6 Other	_	_	_	_	_	_	_	_	_	_	_
4. Research and development	_	_	_	_	_	_	_	_	_	_	_
4.1 Basic and applied research	_	_	_	_	_	_	_	_	_	_	_
4.2 Development, testing and evaluation	_	_	_	_	_	_	-	_	_	_	_
Total	- 2	75.56	_	-	_	14.48	-	_	_	_	290.04

Bulgaria

[Original: English] [29 April 2022]

Fiscal year: 2021

(Millions of Bulgarian leva)

	Strategic forces	Land forces	Naval forces	Air forces		Central support administration and command	United Nations peacekeeping	and	Emergency aid to civilians	Undistributed (	Total military expenditures
1. Personnel	-	240.337	83.804	159.682	_	899.064	_	_	_	-	1 382.886
1.1 Conscripts	_	_	_	_	_	_	_	_	_	_	_
1.2 Active military personnel	_	223.795	73.276	143.994	_	250.289	_	_	_	_	691.354
1.3 Reserves	_	0.007	_	0.002	_	0.617	_	_	_	_	0.626
1.4 Civilian personnel	_	16.535	10.528	15.685	_	235.873	_	_	_	_	278.621
1.5 Military pensions	_	_	_	_	_	412.285	_	_	_	_	412.285
2. Operations and maintenance	_	15.162	12.394	89.005	_	263.609	_	_	_	_	380.170
2.1 Materials for current use	_	5.922	3.544	12.734	_	38.708	_	_	_	_	60.909
2.2 Maintenance and repair	_	1.964	3.869	51.048	_	5.385	_	_	_	_	62.266
2.3 Purchased services	_	1.677	2.417	14.479	_	64.155	_	_	_	_	82.729
2.4 Other	_	5.599	2.564	10.743	_	155.361	_	_	_	_	174.267
3. Procurement and construction (investments)	_	35.872	151.698	5.257	_	144.196	_	_	_	_	337.023
3.1 Procurement	_	35.954	151.698	4.972	_	40.353	_	_	_	_	232.977
3.1.1 Aircraft and engines	_	_	0.150	3.444	_	_	_	_	_	_	3.594
3.1.2 Missiles, including conventional warheads	_	_	_	_	_	_	_	_	_	_	_
3.1.3 Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	_
3.1.4 Ships and boats	_	_	150.224	_	_	_	_	_	_	_	150.224
3.1.5 Armoured vehicles	_	28.719	_	_	_	11.287	_	_	_	_	40.006
3.1.6 Artillery	_	1.457	_	_	_	0.003	_	_	_	_	1.460
3.1.7 Other ordnance and ground force weapons	_	3.788	_	_	_	1.596	_	_	_	_	5.384
3.1.8 Ammunition	_	_	_	_	_	_	_	_	_	_	_
3.1.9 Electronics and communications	_	0.664	1.324	1.528	_	23.062	_	_	_	_	26.577
3.1.10 Non-armoured vehicles	_	0.166	_	_	_	4.405	_	_	_	_	4.572

	Strategic forces	Land forces	Naval forces	Air forces		Central support administration and command	United Nations peacekeeping o	Military assistance and cooperation	Emergency aid to civilians	Undistributed e	Total military expenditures
3.1.11 Other	-	1.160	_	_	_	-	-	-	_	-	1.160
3.2 Construction	_	-0.082	_	0.285	_	103.843	_	_	_	_	104.047
3.2.1 Airbases, airfields	_	_	_	_	_	_	_	_	_	_	_
3.2.2 Naval bases and facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.3 Electronics facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.4 Personnel facilities	_	_	_	_	_	1.995	_	_	_	_	1.995
3.2.5 Training facilities	_	-0.083	_	0.030	_	88.538	_	_	_	_	88.484
3.2.6 Other	_	0.002	_	0.255	_	13.310	_	_	_	_	13.567
4. Research and development	_	_	_	_	_	8.441	_	_	_	_	8.441
4.1 Basic and applied research	_	_	_	_	_	_	_	_	_	_	_
4.2 Development, testing and evaluation	_	_	_	_	_	8.441	_	_	_	_	8.441
Total	_	291.371	247.896	253.943	_	1 315.310	_	_	_	_	2 106.521

[Original: Spanish] [29 April 2022]

Fiscal year: 2021

(Millions of Chilean pesos)

		Army		Navy		Air force	?	Total	
		\$	US\$	\$	US\$	\$	US\$	\$	US\$
1.	Personnel	496 145 261	12 254	346 429 979	15 380	197 962 693	8 402	1 040 537 933	36 036
2.	Operations and maintenance	57 018 233	4 890	44 287 873	26 381	23 722 212	53 915	125 028 318	85 186
2.1.	Consumption of goods and services	57 018 233	4 890	44 287 873	26 381	23 722 212	53 915	_	_
3.	Procurement and construction (investments)	353 540	_	1 775 422	1 544	_	_	2 128 962	1 544
3.1.	Weapons systems	_	_	_	_	_	_	_	_
3.2.	Physical infrastructure	_	_	1 509 081	0	_	_	_	_
3.3.	Other equipment	353 540	_	266 341	1 544	_	_	_	_
4.	Research and development	113 066	_	_	_	19 987	_	133 053	_
4.1.	Research	113 066	_	_	_	19 987	_	_	_
4.2.	Development	-		_		_		_	
7	Total	553 630 100	17 144	392 493 274	43 305	221 704 892	62 317	1 167 828 266	122 766

#### Explanatory remarks

Form prepared on the basis of institutional reports and current budget line determined by the Ministry of Finance, Act No. 21.395 of 15 December 2021, available on the website of the Budget Directorate (www.dipres.gob.cl/597/articles-257463 doc pdf.pd).

# Cyprus

[Original: English] [29 April 2022]

Fiscal year: 2021

(Millions of euros)

	Strategic forces	Land forces	Naval forces	Air forces		Central support administration b and command		and	aid to	<sup>J</sup> ndistributed	Total military expenditures
1. Personnel	_	-	-	_	-	_	_	_	_	-	287
1.1 Conscripts	_	_	_	_	_	_	_	_	_	_	_
1.2 Active military personnel	_	_	_	_	_	_	-	_	_	_	_
1.3 Reserves	_	_	_	_	_	_	_	_	_	_	_
1.4 Civilian personnel	_	_	_	_	_	_	-	_	_	_	_
1.5 Military pensions	_	_	_	_	_	_	_	_	_	_	_
2. Operations and maintenance	_	_	_	_	_	_	_	_	_	_	68.36
2.1 Materials for current use	_	_	_	_	_	_	_	_	_	_	_
2.2 Maintenance and repair	_	_	-	_	_	_	_	_	_	_	_
2.3 Purchased services	_	_	_	_	_	_	_	_	_	_	_
2.4 Other	_	-	-	_	_	_	-	-	_	_	1.77
3. Procurement and construction (investments)	_	_	-	_	_	_	_	_	_	_	_
3.1 Procurement	_	-	-	_	_	_	-	-	_	_	97.34
3.1.1 Aircraft and engines	_	-	-	_	_	_	-	-	_	_	_
3.1.2 Missiles, including conventional warheads	_	-	-	_	_	_	-	-	_	_	_
3.1.3 Nuclear warheads and bombs	_	-	-	_	_	_	-	-	_	_	_
3.1.4 Ships and boats	_	-	-	_	_	_	-	-	_	_	_
3.1.5 Armoured vehicles	_	_	-	_	_	_	_	_	_	_	_
3.1.6 Artillery	_	_	_	_	_	_	_	_	_	_	_
3.1.7 Other ordnance and ground force weapons	_	_	_	_	_	_	_	_	_	-	_
3.1.8 Ammunition	_	_	_	_	_	_	_	_	_	_	_
3.1.9 Electronics and communications	_	_	_	_	_	_	_	_	_	_	_
3.1.10 Non-armoured vehicles	_	_	_	_	_	_	_	_	_	_	_

	Strategic forces	Land forces	Naval forces	Air forces		Central support administration and command			aid to	ndistributed	Total military expenditures
3.1.11 Other	_	_	_	_	-	_	-	_	_	_	_
3.2 Construction	_	_	_	_	_	_	_	_	_	_	3.41
3.2.1 Airbases, airfields	_	_	_	_	_	_	_	_	_	_	_
3.2.2 Naval bases and facilities	_	_	_	_	_	_	-	_	_	_	_
3.2.3 Electronics facilities	_	_	_	_	_	_	-	_	_	_	_
3.2.4 Personnel facilities	_	_	_	_	_	_	-	_	_	_	_
3.2.5 Training facilities	_	_	_	_	_	_	-	_	_	_	_
3.2.6 Other	_	_	_	_	_	_	-	_	_	_	_
4. Research and development	_	_	_	_	_	_	_	_	_	_	0.28
4.1 Basic and applied research	_	_	_	_	_	_	-	_	_	_	_
4.2 Development, testing and evaluation	_	_	_	_	_	_	_	_	_	_	_
Total	-	-	-	-	-	-	-	-	-	-	458.15

### Explanatory remarks

- An en dash signifies that the amount is nil or negligible or is given under another force group or higher resource cost category.
   Civil defence is funded by Ministry of the Interior outlays and is not included in the defence budget.

### Czechia

[Original: English] [11 April 2022]

Fiscal year: 2021

(Thousands of koruny)

	Land forces	Naval forces	Air forces	Other	Total
Personnel	11 357 795.78	-	4 886 766.13	20 506 417.46	36 750 979.37
Operations and maintenance	1 137 276.07	_	5 077 579.71	15 236 123.44	21 450 979.22
Procurement and construction (investments)	1 399 051.23	_	8 449 442.43	16 472 480.44	26 320 974.10
Research and development	_	-	359.64	230 331.54	230 691.18
Other	_	-	_	-	-
Total	13 894 123.08	_	18 414 147.91	52 445 352.88	84 753 623.87

#### Explanatory remarks

**Fiscal year 2021**: The State budget of Czechia for fiscal year 2021 was approved by the Parliament of Czechia in Act No. 600/2020, for a total amount of CZK 1,885,613,724,030. Index 2021/2020: 1.01. The Ministry of Defence budget chapter for fiscal year 2021 was approved for a total amount of CZK 85,359,897,000. The actual outlays of the Ministry of Defence budget chapter were CZK 84,944,466,000 in 2021. Index 2021/2020: 1.14. The amount of military expenditures based on the definition of the Vienna Document and in line with the United Nations methodology for fiscal year 2021 totalled CZK 84,753,624,000. **Fiscal year 2022**: The State budget of Czechia for fiscal year 2022 was approved by the Parliament of Czechia and published in Act No. 57/2022. The amount of the State budget of Czechia for fiscal year 2022 totalled CZK 1,893,241,112,000. The amount of Ministry of Defence budget chapter expenditures totalled CZK 89,144,945,000. Index 2022/2021: 1.04. Military expenditures as defined in the Vienna document and based on the United Nations methodology amounted to CZK 89,062,807,000 for fiscal year 2022.

22-11034 23/55

# El Salvador

[Original: Spanish]

[30 April 2022]

Fiscal year: 2021

(United States dollars)

	Total
Remuneration	226 183 322.40
Investment	5 337 393.19
Financial and other costs	1 002 965.00
Current transfers	2 275 134.79
Procurement of goods and services	22 165 646.57
Total	256 964 461.95

# Estonia

[Original: English] [30 April 2022]

Fiscal year: 2021

(Euros)

	Land forces	Naval forces	Air forces	Other	Total
Personnel	51 671 627	8 781 047	14 549 412	114 119 396	189 121 482
Operations and maintenance	29 350 840	3 240 804	8 923 208	138 982 683	180 497 535
Procurement and construction (investments)	126 081 643	23 748 167	9 137 017	100 830 012	259 796 845
Research and development	17 760	_	41 198	3 150 061	3 209 019
Other	_	_	_	_	-
Total	207 121 870	35 770 017	32 650 835	357 082 152	632 624 881

Explanatory remarks

22-11034 **25/55** 

<sup>&</sup>quot;Other" signifies central support administration and command.

[Original: English] [28 April 2022]

Fiscal year: 2021 (Thousands of euros)

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
1. Personnel	_	302 405	92 147	151 754	132 800	324 528	17 005	22 651	_	347 556	1 390 846
1.1 Conscripts	_	31 601	5 468	2 463	_	_	-	_	_	_	39 532
1.2 Active military personnel	_	223 789	74 366	120 431	132 800	131 323	17 005	22 651	_	347 556	1 069 921
1.3 Reserves	_	_	_	_	_	_	_	_	_	_	_
1.4 Civilian personnel	_	47 015	12 313	28 860	_	193 205	_	_	_	_	281 393
1.5 Military pensions	_	_	_	_	_	_	_	_	_	_	-
2. Operations and maintenance	_	104 695	25 353	31 746	_	1 267 224	12 556	41 886	_	_	1 483 460
2.1 Materials for current use	_	_	_	_	_	234 100	_	_	_	_	234 100
2.2 Maintenance and repair	_	_	_	_	_	_	-	_	_	_	-
2.3 Purchased services	_	_	_	_	_	393 562	_	_	_	_	393 562
2.4 Other	_	104 695	25 353	31 746	_	639 562	12 556	41 886	_	_	855 798
3. Procurement and construction (investments)	_	114 316	78 711	16 989	_	275 521	-	_	_	_	485 537
3.1 Procurement	_	114 316	78 711	16 989	_	275 521	-	_	_	_	485 537
3.1.1 Aircraft and engines	_	4 364	_	10 856	_	_	_	_	_	_	15 220
3.1.2 Missiles, including conventional warheads	_	6 229	10 130	1 651	_	_	_	_	_	_	18 010
3.1.3 Nuclear warheads and bombs	_	_	_	_	_	_	-	_	_	_	-
3.1.4 Ships and boats	_	_	65 131	_	_	_	_	_	_	_	65 131
3.1.5 Armoured vehicles	_	944	_	_	_	_	-	_	_	_	944
3.1.6 Artillery	_	31 235	_	_	_	_	_	_	_	_	31 235
3.1.7 Other ordnance and ground force weapons	_	_	_	_	_	_	_	_	_	_	_
3.1.8 Ammunition	_	29 858	_	_	_	_	_	_	_	_	29 858
3.1.9 Electronics and communications	_	1 221	2 911	_	_	15 806	_	_	_	_	19 938
3.1.10 Non-armoured vehicles	_	34 044	_	_	_	_	_	_	_	_	34 044
3.1.11 Other	_	6 421	539	4 482	_	259 715	_	_	_	_	271 157

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.2 Construction	_	_	_	_	_	-	_	_	_	_	
3.2.1 Airbases, airfields	_	_	_	_	_	_	_	_	_	_	_
3.2.2 Naval bases and facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.3 Electronics facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.4 Personnel facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.5 Training facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.6 Other	_	_	_	_	_	_	_	_	_	_	_
4. Research and development	_	1 000	700	800	_	6 000	_	_	_	_	8 500
4.1 Basic and applied research	_	_	_	_	_	_	_	_	_	_	_
4.2 Development, testing and evaluation	_	1 000	700	800	_	6 000	_	-	_	_	8 500
Total	_	522 416	196 911	201 289	132 800	1 873 273	29 561	64 537	_	347 556	3 368 343

Germany

[Original: English] [30 April 2022]

Fiscal year: 2021 (Millions of euros)

	Strategic forces	Land forces	Naval forces	Air forces	military	Central support administration and command		Military assistance and cooperation	aid to	Undistributed	Total military expenditures
1. Personnel	_	3 704.80	971.00	1 651.40	_	8 919.00	23.30	_	143.6	6 568.00	21 981.10
.1 Conscripts	_	_	_	_	_	_	_	_	_	_	_
.2 Active military personnel	_	3 214.10	828.50	1 399.30	_	3 318.10	23.30	_	1.80	1 225.50	9 987.30
1.3 Reserves	_	_	_	_	_	_	_	_	-	_	-
.4 Civilian personnel	_	42.80	22.00	40.60	_	5 137.90	23.30	_	141.80	483.00	5 891.40
1.5 Military pensions	_	447.90	120.50	211.50	_	463.10	_	_	-	4 859.50	6 102.50
2. Operations and maintenance	_	1 580.80	3 189.80	1 495.40	_	8 600.00	742.30	0.60	354.70	546.80	16 510.40
2.1 Materials for current use	_	73.50	116.20	70.00	_	85.70	_	_	13.90	2.80	362.10
2.2 Maintenance and repair	_	865.00	2 871.90	390.30	_	967.50	_	_	78.80	5.80	5 179.40
2.3 Purchased services	_	303.20	52.00	120.60	_	3 431.80	_	_	7.70	12.60	3 927.80
2.4 Other	_	339.00	149.70	914.60	_	4 115.10	742.30	0.60	254.30	525.60	7 041.20
3. Procurement and construction (investments)	_	2 262.70	1 640.30	2 432.60	_	3 445.00	_	_	207.80	186.90	10 166.30
3.1 Procurement	_	2 130.60	1 549.00	2 233.00	_	2 148.60	_	_	149.10	7.90	8 218.20
3.1.1 Aircraft and engines	_	312.00	57.50	1 869.50	_	798.10	_	_	1.50	_	3 038.70
3.1.2 Missiles, including conventional warheads	_	_	_	_	_	_	_	_	_	_	_
3.1.3 Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	_
3.1.4 Ships and boats	_	1 276.50	_	_	_	_	_	_	_	_	1 276.50
3.1.5 Armoured vehicles	_	722.40	_	_	_	322.00	_	_	_	_	1 044.50
3.1.6 Artillery	_	_	_	_	_	_	_	_	_	_	_
3.1.7 Other ordnance and ground force weapons	_	_	_	_	_	_	_	_	_	_	_
3.1.8 Ammunition	_	404.70	105.70	178.00	_	-	_	_	_	_	688.40
3.1.9 Electronics and communications	_	100.90	28.20	48.90	_	187.20	_	_	6.10	5.30	376.50
3.1.10 Non-armoured vehicles	_	274.40	_	_	_	275.80	_	_	103.50	_	653.70
3.1.11 Other	_	316.30	81.10	136.60	_	565.50	_	_	38.00	2.60	1 140.00

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	aid to	Undistributed	Total military expenditures
3.2 Construction	_	132.10	91.30	190.70	_	1 296.40	-	_	58.70	179.00	1 948.10
3.2.1 Airbases, airfields	_	_	_	_	_	_	_	_	_	_	_
3.2.2 Naval bases and facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.3 Electronics facilities	_	_	_	_	_	_	_	_	4.40	_	4.40
3.2.4 Personnel facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.5 Training facilities	_	_	_	_	_	_	_	_	1.60	_	1.60
3.2.6 Other	_	132.10	91.30	190.70	_	1 296.40	_	_	52.70	179.00	1 942.20
4. Research and development	_	_	_	658.50	_	910.00	_	_	7.50	_	1 576.00
4.1 Basic and applied research	_	_	_	76.70	_	91.90	_	_	_	_	168.60
4.2 Development, testing and evaluation	_	_	_	581.70	_	818.20	-	_	7.50	_	1 407.40
Total	_	7 548.30	5801.20	6 228.90	_	21 874.00	765.60	0.60	713.50	7 301.70	50.23380

### Guatemala

[Original: Spanish] [25 March 2022]

**Fiscal year:** 2021 (Billions of quetzales)

The Government of Guatemala, with reference to General Assembly resolution 74/24, hereby informs the United Nations that its total military expenditures in the fiscal year 2021 were 2,612,783,353.55.

### Hungary

[Original: English] [20 April 2022]

**Fiscal year:** 2021 (Millions of Hungarian forint)

	Land forces	Naval forces	Air forces	Other	Total	
Personnel	57 978 984	_	37 802 809	177 631 360	273 143 153	
Operations and maintenance	105 431 209	_	67 308 686	103 936 726	276 676 621	
Procurement and construction (investments)	141 783 445	_	196 329 476	38 328 109	376 441 030	
Research and development	_	_	_	1 704 000	1 704 000	
Other	_	_	_	-	-	
Total	305 193 638	_	301 440 971	321 330 195	927 964 804	

#### $Explanatory\ remarks$

Since the final accounts law for 2021 has not yet been approved, the matrix does show not the spent but rather the approved defence expenditures. These numbers are equal in full to those contained in the last, similar report sent to the North Atlantic Treaty Organization (NATO).

"Other" operations and maintenance costs encompass those expenditures which, according to the NATO definition, are considered to be defence expenditure but are not part of the defence budget.

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### India

[Original: English] [30 April 2022]

**Fiscal year:** 2021 (Millions of Indian rupees)

	Land forces	Naval forces	Air forces	Other	Total
Personnel	1 071 326.6	104 021.5	189 215.2	_	1 364 563.3
Operations and maintenance	275 443.6	70 827.7	26 964.7	_	373 236.0
Procurement and construction (investments)	484 976.5	513 896.8	659 784.5	86 240.1	1 744 897.9
Research and development	_	_	_	182 909.8	182 909.8
Other	_	_	_	_	_
Total	1 831 746.7	688 746.0	875 964.4	269 149.9	3 665 607.0

### **Ireland**

[Original: English] [30 April 2022]

Fiscal year: 2021

(Euros)

	Land forces	Naval forces	Air forces	Other	Total
Personnel	399 892 022	48 207 362	41 743 144	_	489 842 528
Operations and maintenance	57 421 018	16 649 386	28 616 153	_	102 686 557
Procurement and construction (investments)	69 716 158	10 677 516	47 330 262	_	127 723 936
Research and development	_	_	_	2 872 638	2 872 638
Other	_	_	_	_	_
Total	527 029 198	75 534 264	117 689 559	2 872 638	723 125 659

 $Explanatory\ remarks$ 

Figures exclude expenditure from the Department of Defence civil service and Civil Defence. The expenditure in the "Research and development" row represents all costs related to the European Union Common Security and Defence Policy.

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### Israel

[Original: English] [30 April 2022]

Fiscal year: 2021

The Government of Israel, with reference to General Assembly resolution 74/24, hereby informs the United Nations that its total military expenditures in fiscal year 2021 were 69.524 billion Israeli shekels.

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Fiscal year: 2021
(Billions of yen)

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command		Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
1. Personnel	_	1 252.67	415.44	406.68	_	117.10	_	_	_	_	2 191.89
1.1 Conscripts	_	_	_	_	_	_	_	_	_	_	_
1.2 Active military personnel	_	1018.94	337.21	328.22	_	26.96	_	_	_	_	1711.32
1.3 Reserves	_	4.29	0.04	0.04	_	_	_	_	_	_	4.36
1.4 Civilian personnel	_	53.53	19.92	20.43	_	72.17	_	_	_	_	166.05
1.5 Military pensions	_	175.91	58.28	57.99	_	17.98	_	_	_	_	310.15
2. Operations and maintenance	_	263.65	491.76	368.67	_	550.61	_	_	_	_	1 674.70
2.1 Materials for current use	_	_	_	_	_	_	_	_	_	_	_
2.2 Maintenance and repair	_	150.56	388.77	295.74	_	67.79	_	_	_	_	902.87
2.3 Purchased services	_	_	_	_	_	_	_	_	_	_	_
2.4 Other	_	113.09	102.98	72.93	_	482.82	_	_	_	_	771.83
3. Procurement and construction (investments)	_	310.10	401.63	348.39	_	83.49	_	_	_	_	1 143.61
3.1 Procurement	_	231.29	373.44	275.52	_	35.10	_	_	_	_	915.35
3.1.1 Aircraft and engines	_	79.64	32.53	191.57	_	_	_	_	_	_	303.74
3.1.2 Missiles, including conventional warheads	_	_	_	_	_	_	_	_	_	_	_
3.1.3 Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	_
3.1.4 Ships and boats	_	_	110.87	_	_	_	_	_	_	_	110.87
3.1.5 Armoured vehicles	_	_	_	_	_	_	_	_	_	_	_
3.1.6 Artillery	_	_	_	_	_	_	_	_	_	_	_
3.1.7 Other ordnance and ground force weapons	_	_	_	_	_	_	_	_	_	_	_
3.1.8 Ammunition	_	66.03	58.54	9.33	_	0.01	_	_	_	_	133.91
3.1.9 Electronics and communications	_	_	_	_	_	_	_	_	_	_	_
3.1.10 Non-armoured vehicles	_	_	_	_	_	_	_	_	_	_	_
3.1.11 Other	_	85.62	171.50	74.62	_	35.09	_	_	_	_	366.83

	Strategic forces Lan	nd forces	Naval forces	Air forces	Other military forces	Central support administration and command		assistance and	Emergency aid to civilians	Undistributed	Total military expenditures
3.2 Construction	-	78.81	28.19	72.87	_	48.39	-	-	_	_	228.26
3.2.1 Airbases, airfields	_	_	_	_	_	_	_	_	_	_	_
3.2.2 Naval bases and facilities	_	_	_	_	_	_	_	-	_	_	_
3.2.3 Electronics facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.4 Personnel facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.5 Training facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.6 Other	_	_	_	_	_	_	_	_	_	_	_
4. Research and development	_	_	_	_	_	113.30	_	_	_	_	113.30
4.1 Basic and applied research	_	_	_	_	_	_	_	_	_	_	_
4.2 Development, testing and evaluation	_	-	_	_	_	-	_	_	_	_	_
Total	- 1	826.42	1 308.83	1 123.74	_	864.50	-	_	_	_	5 123.50

#### Explanatory remarks

- 1. For technical reasons, budgetary figures are presented instead of actual expenditures.
- 2. Details may not add up to the totals owing to rounding off.
- 3. Row 1 ("Personnel") includes foods for uniformed personnel.
- 4. For technical reasons, cost sharing for stationing of forces of the United States of America in Japan (fiscal year 2021: 201.7 billion yen) is included in the figures presented in the column entitled "Central support administration and command".
- 5. Besides the expenses listed in the above table, there are Special Action Committee on Okinawa-related expenses (fiscal year 2021: 14.4 billion yen), United States forces realignment-related expenses (the portion allocated for mitigating the impact on local communities) (fiscal year 2021: 204.4 billion yen) and expenses related to the introduction of new government aircraft (fiscal year 2021: 0.03 billion yen).
- 6. The cost for the National Security Conference has not been included in the above table because the cost has been funded under "other expenses" since fiscal year 2008.
- 7. The budget for fiscal year 2021 includes digital agency-related expenses (18.7 billion yen).
- 8. Figures for rows 3.2.1 through 3.2.6 and 4.1 and 4.2 are not available because the breakdown items for rows 3.2 and 4 shown in the table do not match the actual breakdown items.
- 9. Fiscal year of Japan runs from April 1 to March 31.

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Fiscal year: 2021 (Millions of euros)

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command		Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
1. Personnel	_	93.984	13.918	13.793	32.527	104.985	_	_	_	_	259.207
1.1 Conscripts	_	_	_	_	_	_	_	_	_	_	_
1.2 Active military personnel	_	90.121	13.419	12.813	28.575	56.087	_	_	_	_	201.015
1.3 Reserves	_	_	_	_	_	_	_	_	_	_	_
1.4 Civilian personnel	_	3.863	0.499	0.980	3.952	32.629	_	_	_	_	41.923
1.5 Military pensions	_	_	_	_	_	16.269	_	_	_	_	16.269
2. Operations and maintenance	_	42.792	7.214	15.943	13.222	116.475	0.042	_	_	_	195.688
2.1 Materials for current use	_	26.509	2.678	6.876	9.236	18.070	_	_	_	_	63.411
2.2 Maintenance and repair	_	4.418	0.031	0.153	0.244	3.006	_	_	_	_	7.852
2.3 Purchased services	_	0.319	0.135	0.214	0.137	1.529	_	_	_	_	2.334
2.4 Other	_	11.546	4.370	8.700	3.605	93.870	_	_	_	_	122.091
3. Procurement and construction (investments)	_	156.791	6.951	27.926	22.791	21.968	_	_	_	_	236.427
3.1 Procurement	_	143.668	6.234	25.682	13.872	10.232	_	_	_	_	199.688
3.1.1 Aircraft and engines	_	_	_	15.518	_	_	_	_	_	_	15.518
3.1.2 Missiles, including conventional warheads	_	1.889	_	0.102	_	_	_	_	_	_	1.991
3.1.3 Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	_
3.1.4 Ships and boats	_	_	_	_	_	_	_	_	_	_	_
3.1.5 Armoured vehicles	_	0.377	_	_	_	_	_	_	_	_	0.377
3.1.6 Artillery	_	5.432	_	_	_	_	_	_	_	_	5.432
3.1.7 Other ordnance and ground force weapons	_	21.645	1.842	2.394	1.589	1.499	_	_	_	_	28.969
3.1.8 Ammunition	_	30.063	0.423	4.845	11.464	2.559	_	_	_	_	49.354
3.1.9 Electronics and communications	_	32.848	3.552	0.252	0.276	3.654	_	_	_	_	40.582
3.1.10 Non-armoured vehicles	_	43.822	0.417	2.571	0.543	2.520	_	_	_	_	49.873
3.1.11 Other	_	7.592	_	_	_	_	_	_	_	_	7.592

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.2 Construction	_	13.123	0.717	2.244	8.919	11.736	_	-	_	_	36.739
3.2.1 Airbases, airfields	_	_	0.628	2.244	_	_	_	_	_	_	2.872
3.2.2 Naval bases and facilities	_	_	_	_	_	_	_	-	_	_	_
3.2.3 Electronics facilities	_	0.595	0.089	_	_	0.045	_	_	_	_	0.729
3.2.4 Personnel facilities	_	7.977	_	_	7.007	0.073	_	-	_	_	15.057
3.2.5 Training facilities	_	3.154	_	_	1.849	0.923	_	-	_	_	5.926
3.2.6 Other	_	1.397	_	_	0.063	10.695	_	-	_	_	12.155
4. Research and development	_	3.290	_	_	0.045	1.453	_	-	_	_	4.788
4.1 Basic and applied research	_	_	_	_	0.045	1.453	_	_	_	_	1.498
4.2 Development, testing and evaluation	_	3.290	_	_	_	-	_	_	_	-	3.290
Total	-	296.857	28.083	57.662	68.585	244.881	0.042	_	_	-	696.110

## Liechtenstein

[Original: English] [14 April 2022]

Fiscal year: 2021

The Government of Liechtenstein, with reference to General Assembly resolution 74/24, hereby informs the United Nations that it possesses neither armed nor military forces, and had no military expenditures in the fiscal year 2021.

22-11034 **39/55** 

[Original: English] [30 April 2022]

Lithuania

Fiscal year: 2021

(Millions of euros)

	Strategic forces Lo	and forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	aid to	Undistributed	Total military expenditures
1. Personnel	_	155.7	16.0	34.2	149.4	73.3	-	2.8	_	_	431.4
1.1 Conscripts	_	10.3	0.2	1.0	1.5	_	_	_	_	_	13.0
1.2 Active military personnel	_	122.6	13.7	30.2	103.8	31.3	_	2.8	_	_	304.4
1.3 Reserves	_	21.0	_	0.1	1.5	-	_	_	_	_	22.6
1.4 Civilian personnel	_	1.8	2.1	2.9	29.6	42.0	_	_	_	_	78.4
1.5 Military pensions	_	_	_	_	13.0	_	_	_	_	_	12.6
2. Operations and maintenance	_	46.5	7.4	37.7	88.8	34.4	_	2.5	_	_	217.3
2.1 Materials for current use	_	13.4	1.7	3.7	47.4	2.1	_	0.6	_	_	68.9
2.2 Maintenance and repair	_	22.6	4.3	28.2	17.0	1.5	_	0.3	_	_	73.9
2.3 Purchased services	_	7.1	1.1	1.9	9.6	5.7	_	0.3	_	_	25.7
2.4 Other	_	3.4	0.3	3.9	14.8	25.1	_	1.3	_	_	48.8
3. Procurement and construction (investments)	_	176.9	4.2	57.6	197.4	20.1	_	_	_	_	456.2
3.1 Procurement	_	168.5	4.2	55.8	185.9	16.2	_	_	_	_	430.6
3.1.1 Aircraft and engines	_	_	_	43.1	_	-	_	_	_	_	43.1
3.1.2 Missiles, including conventional warheads	_	16.7	_	4.2	_	_	_	_	_	_	20.9
3.1.3 Nuclear warheads and bombs	_	_	_	_	_	-	_	_	_	_	_
3.1.4 Ships and boats	_	_	_	_	_	_	_	_	_	_	_
3.1.5 Armoured vehicles	_	85.7	_	_	_	-	_	_	_	_	85.7
3.1.6 Artillery	_	1.8	_	_	_	-	_	_	_	_	1.8
3.1.7 Other ordnance and ground force weapons	_	11.1	_	0.2	0.3	0.4	_	_	_	_	12.0
3.1.8 Ammunition	_	_	_	_	164.3	_	_	_	_	_	164.3
3.1.9 Electronics and communications	_	2.8	3.7	5.7	1.6	14.2	_	_	_	_	28.0
3.1.10 Non-armoured vehicles	_	23.0	_	_	1.1	0.2	_	_	_	_	24.3
3.1.11 Other	_	27.4	0.5	2.6	18.6	1.4	_	_	_	_	50.5

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	Strategic forces Lo	and forces	Naval forces	Air forces	Other military forces	Central support administration and command p	United Nations peacekeeping	Military assistance and cooperation	aid to	Undistributed	Total military expenditures
3.2 Construction	_	8.4	_	1.8	11.5	3.9	-	-	-	-	25.6
3.2.1 Airbases, airfields	_	_	_	0.8	_	-	_	_	_	_	0.8
3.2.2 Naval bases and facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.3 Electronics facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.4 Personnel facilities	_	1.3	_	_	4.2	0.1	_	_	_	_	5.6
3.2.5 Training facilities	_	0.2	_	_	0.6	_	_	_	_	_	0.8
3.2.6 Other	_	6.9	_	1.0	6.7	3.8	_	_	_	_	18.4
4. Research and development	_	_	_	_	_	_	_	_	_	_	_
4.1 Basic and applied research	_	_	_	_	_	-	_	_	_	_	_
4.2 Development, testing and evaluation	-	_	_	_	_	_	-	_	_	-	_
Total	-	379.1	27.6	129.5	435.6	127.8	_	5.3	_	_	1 104.9

Netherlands

[Original: English] [30 April 2022]

Fiscal year: 2021
(Thousands of euros)

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
1. Personnel	_	1 223 201	720 473	534 128	451 984	2 592 751	642	57 331	2 688	_	5 583 198
1.1 Conscripts	_	_	_	_	_	_	_	_	_	_	
1.2 Active military personnel	_	1 054 232	558 964	473 221	406 543	478 631	642	57 331	2 688	_	3 032 252
1.3 Reserves	_	_	_	_	_	_	_	_	_	_	
1.4 Civilian personnel	_	168 969	161 509	45 441	45 441	801 379	_	_	_	_	1 238 205
1.5 Military pensions	_	_	_	_	_	1 312 741	_	_	_	_	
2. Operations and maintenance	_	426 562	293 050	470 503	52 341	1 768 592	323	81 104	2 688	_	3 095 163
2.1 Materials for current use	_	14 957	5 943	1 355	691	103 743	_	2 254	_	_	128 943
2.2 Maintenance and repair	_	190 468	160 785	301 580	361	101 084	_	12 023	_	_	766 301
2.3 Purchased services	_	_	_	92 161	_	_	_	_	_	_	92 161
2.4 Other	_	221 137	126 322	75 407	51 289	1 563 765	323	66 827	2 688	_	2 107 758
3. Procurement and construction (investments)	-	2 955	160	36	454	2 900 883	_	20 457	_	_	2 924 945
3.1 Procurement	_	_	160	36	454	2 558 548	_	20 457	_	_	2 579 655
3.1.1 Aircraft and engines	_	_	_	_	_	991 045	_	_	_	_	991 045
3.1.2 Missiles, including conventional warheads	_	_	_	_	_	98 641	_	_	_	_	98 641
3.1.3 Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	_
3.1.4 Ships and boats	_	_	_	_	_	214 159	_	_	_	_	214 159
3.1.5 Armoured vehicles	_	_	_	_	_	135 212	_	_	_	_	135 212
3.1.6 Artillery	_	_	_	_	_	8 592	_	_	_	_	8 592
3.1.7 Other ordnance and ground force weapons	_	_	_	_	_	2 682	_	_	_	_	2 682
3.1.8 Ammunition	_	2 389	_	_	_	147 584	_	20 457	_	_	170 430
3.1.9 Electronics and communications	_	_	_	_	_	28 879	_	_	_	_	29 879

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.1.10 Non-armoured vehicles	-	566	160	36	454	192 419	_	_	-	-	193 635
3.1.11 Other	_	_	_	_	_	738 335	_	_	_	_	738 335
3.2 Construction	_	_	_	_	_	342 335	_	_	_	_	342 335
3.2.1 Airbases, airfields	_	_	_	_	_	_	_	_	_	_	_
3.2.2 Naval bases and facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.3 Electronics facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.4 Personnel facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.5 Training facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.6 Other	_	_	_	_	_	342 335	_	_	_	_	342 335
4. Research and development	_	2 207	347	9 351	6	45 760	_	_	_	_	57 671
4.1 Basic and applied research	_	_	_	_	_	_	_	_	_	_	_
4.2 Development, testing and evaluation	_	2 207	347	9 351	6	45 760	_	_	_	-	57 671
Total	_	1 654 925	1 014 030	1 014 018	504 785	7 307 986	965	158 892	5 376	-	11 660 977

#### Explanatory remarks

In the first quarter of 2020, the Netherlands, like the rest of the world, was hit by the coronavirus disease (COVID-19) pandemic. Developments associated with the COVID-19 pandemic had a serious impact on the budget. Now that society is gradually opening up, COVID-19 pandemic measures will be lifted but it will take time to return to the original level of operation. Arrears must be made up. The submitted budget figures were compiled by the outgoing third Rutte cabinet. That cabinet offered to resign on 15 January 2021 owing to the hard-hitting conclusions of the parliamentary investigation related to the childcare allowance. As caretaker, the cabinet worked holding a demissionary status over the course of the elections of 17 March 2021 and nearly a year after the resignation, the fourth Rutte cabinet took office on 10 January 2022.

Owing to the world's changing security situation and growing instability, the new cabinet is in the process of making urgent financial adjustments to contributions to defence. Those financial adjustments are reflected in the coalition agreement, which emphasizes the importance of investments in defence. The structural increase in the budget will enable the Ministry of Defence to take a major step forward, which is urgently needed and will lead to a substantial improvement in the operational readiness of the armed forces. This will have an effect on the budget in 2022. Attribution of extra money to defence shows that defence is one of the top priorities of the Netherlands.

Wherever and whenever possible, the Netherlands defence organization will adopt North Atlantic Treaty Organization (NATO)-agreed doctrine as national doctrine.

New Zealand

[Original: English] [30 April 2022]

**Fiscal year:** 2021 (Millions of New Zealand dollars)

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
1. Personnel	_	360 561	168 694	167 253	_	407 980	0 871	_	_	_	1 105 360
1.1 Conscripts	_	_	_	_	_	_	_	_	_	_	_
1.2 Active military personnel	_	318 544	156 594	145 362	117 337	_	0 871	_	_	_	738 708
1.3 Reserves	_	7 421	2 053	1 811	_	4 981	_	_	_	_	16 266
1.4 Civilian personnel	_	34 597	10 046	20 081	_	203 370	_	_	_	_	268 094
1.5 Military pensions	_	_	_	_	_	82 282	_	_	_	_	82 282
2. Operations and maintenance	_	69 626	48 037	110 711	_	696 808	1 568	_	_	_	926 749
2.1 Materials for current use	_	34 101	23 945	23 696	_	40 299	0 181	_	_	_	122 22
2.2 Maintenance and repair	_	2 276	3 523	20 942	_	271 993	_	_	_	_	298 734
2.3 Purchased services	_	27 435	16 661	61 170	_	280 084	0 929	_	_	_	386 279
2.4 Other	_	5 814	3 908	4 903	_	104 431	0 458	_	_	_	119 514
3. Procurement and construction (investments)	_	24 334	448 741	66 189	-	68 967	-	-	-	-	608 232
3.1 Procurement	_	17 775	447 372	26 770	_	39 394	_	_	_	_	531 312
3.1.1 Aircraft and engines	_	1 055	4 134	24 469	_	0 633	_	_	_	_	30 292
3.1.2 Missiles, including conventional warheads	_	_	_	_	_	-	-	_	_	-	_
3.1.3 Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	_
3.1.4 Ships and boats	_	_	441 141	_	_	4 874	_	_	_	_	446 015
3.1.5 Armoured vehicles	_	_	_	_	_	_	_	_	_	_	_
3.1.6 Artillery	_	_	_	_	_	_	_	_	_	_	_
3.1.7 Other ordnance and ground force weapons	-	0 583	-	-	_	-	_	-	-	-	0 583
3.1.8 Ammunition	_	11 244	0 422	0 944	_	0 810	_	_	_	_	13 419
3.1.9 Electronics and communications	_	3 504	1 268	0 625	_	31 794	_	_	_	_	37 190

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.1.10 Non-armoured vehicles	_	1 390	0 407	0 733	0 450	_	_	_	_	-	2 979
3.1.11 Other	_	_	_	_	_	0 834	_	_	_	_	0 834
3.2 Construction	_	_	_	_	_	_	_	_	_	_	_
3.2.1 Airbases, airfields	_	6 559	1 396	39 419	_	29 573	_	_	_	_	76 920
3.2.2 Naval bases and facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.3 Electronics facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.4 Personnel facilities	_	1 086	0 029	_	_	3 328	_	_	_	_	4 443
3.2.5 Training facilities	_	_	_	_	_	0 331	_	_	_	_	0 331
3.2.6 Other	_	5 473	1 340	39 419	_	25 914	_	_	_	_	72 149
4. Research and development	_	_	_	_	_	_	_	_	_	_	_
4.1 Basic and applied research	_	1 047	2 050	1 047	_	0 441	_	_	_	_	4 586
4.2 Development, testing and evaluation	_	1 571	3 075	1 571	-	0 662				_	6 879
Total	_	457 139	670 597	346 771	-	1 174 859	2 440	_	-	-	2 651 805

#### Explanatory remarks

- 1. The 2021 report is for the period 1 July 2020–30 June 2021.
- 2. Military expenditure of New Zealand includes expenditure by both the New Zealand Defence Force and Veterans' Affairs New Zealand but not by the Ministry of Defence. The Ministry of Defence provides policy advice and procurement services but is not part of the New Zealand Defence Force.
- 3. Research and development costs are excluded from the personnel and operations and maintenance costs presented in sections 1 and 2. The costs presented in section 4 are therefore cumulative.
- 4. Depreciation and capital charge costs are not included.
- 5. United Nations peacekeeping costs do not include the base salaries of New Zealand Defence Force personnel deployed on United Nations operations.
- 6. The New Zealand Defence Force does not specifically record the cost of aid to civilians or military assistance and cooperation. Those costs are included under resource costs 2-6.
- 7. Pensions encompass war disablement pensions and surviving spouses pensions administered by Veterans' Affairs New Zealand.
- 8. Missiles and conventional warheads are included in ammunition procurement costs. The New Zealand Defence Force financial system does not separate missile purchases from ammunition purchases.
- 9. Recoveries of costs and credits from suppliers are included where applicable, which is the principal reason for the inclusion of negative figures in this report.

**Fiscal year:** 2021 (Millions of Polish zlotys)

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
1. Personnel	_	4 409.8	722.5	1 884.8	1 962.5	15 697.5	_	_	_	_	24 677.2
1.1 Conscripts	_	70.5	8.8	18.4	262.1	29.1	_	_	_	_	388.8
1.2 Active military personnel	_	4 016.6	587.4	1 446.8	1 448.2	4 868.8	_	_	_	_	12 367.7
1.3 Reserves	_	_	_	_	_	_	_	_	_	_	_
1.4 Civilian personnel	_	322.7	126.3	419.7	252.3	2 865.5	_	_	_	_	3 986.4
1.5 Military pensions	_	_	_	_	_	7 934.2	_	_	_	_	7 934.2
2. Operations and maintenance	_	1 047.1	107.6	347.0	417.3	8 412.9	_	_	_	_	10 331.9
2.1 Materials for current use	_	487.2	34.1	206.8	184.4	1 552.7	_	_	_	_	2 465.1
2.2 Maintenance and repair	_	494.0	64.4	98.5	22.7	1 180.0	_	_	_	_	1 859.7
2.3 Purchased services	_	2.8	0.1	1.1	100.2	3 050.5	_	_	_	_	3 154.8
2.4 Other	_	63.0	9.0	40.6	110.0	2 629.7	_	_	_	_	2 852.3
3. Procurement and construction (investments)	_	3 363.6	953.0	7 696.9	858.4	10 125.8	_	_	-	-	22 997.7
3.1 Procurement	_	3 029.5	802.5	7 595.2	760.2	8 646.5	_	_	_	_	20 833.9
3.1.1 Aircraft and engines	_	308.1	372.4	5 783.5	288.2	54.8	_	_	_	_	6 807.0
3.1.2 Missiles, including conventional warheads	_	388.2	_	1 433.9	84.3	192.1	_	_	_	_	2 098.5
3.1.3 Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	_
3.1.4 Ships and boats	_	_	363.1	_	_	_	_	_	_	_	363.1
3.1.5 Armoured vehicles	_	392.9	_	_	_	6 337.8	_	_	_	_	6 730.7
3.1.6 Artillery	_	993.3	_	_	_	0.3	_	_	_	_	993.6
3.1.7 Other ordnance and ground force weapons	_	490.3	5.3	6.8	202.5	5.5	_	_	_	_	710.5
3.1.8 Ammunition	_	24.7	1.7	75.4	38.9	575.7	_	_	_	_	716.3
3.1.9 Electronics and communications	_	334.0	52.7	266.5	28.1	395.3	_	_	_	_	1 076.6

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.1.10 Non-armoured vehicles	_	74.4	4.7	27.0	103.0	154.2	_	_	_	_	363.3
3.1.11 Other	_	23.6	2.6	2.0	15.2	930.8	_	_	_	_	974.1
3.2 Construction	_	334.1	150.5	101.7	98.1	1 479.3	_	_	_	_	2 163.8
3.2.1 Airbases, airfields	_	_	_	_	_	_	_	_	_	_	_
3.2.2 Naval bases and facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.3 Electronics facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.4 Personnel facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.5 Training facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.6 Other	_	_	_	_	_	_	_	_	_	_	_
4. Research and development	_	39.4	36.9	_	_	228.6	_	_	_	_	304.9
4.1 Basic and applied research	_	39.4	36.9	_	_	228.6	_	_	_	_	304.9
4.2 Development, testing and evaluation	_	_	_	_	_	_	_	_	_	_	_
Total	-	8 859.9	1 819.9	9 928.7	3 238.2	34 464.9	_	_	-	_	58 311.6

## Serbia

[Original: English] [6 April 2022]

Fiscal year: 2021

(Thousands of Serbian dinars)

	Land forces	Naval forces	Air forces	Other	Total
Personnel	11 954 734	_	5 710 410	24 960 468	42 625 612
Operations and maintenance	4 392 384	_	2 431 422	20 786 029	27 609 835
Procurement and construction (investments)	851 784	_	39 307 943	43 488 956	83 648 683
Research and development	490	_	_	784 314	784 804
Other	_	_	_	_	_
Total	17 199 392	_	47 449 775	90 019 767	154 668 934

**48/55** 22-11034

# Slovenia

[Original: English] [1 April 2022]

Fiscal year: 2021

(Thousands of euros)

	Land forces	Naval forces	Air forces	Other	Total
Personnel	328 872	_	_	35 449	364 321
Operations and maintenance	102 811	_	_	17 001	119 812
Procurement and construction (investments)	111 052	_	_	8 283	119 335
Research and development	_	_	_	1 090	1 090
Others	_	_	_	_	_
Total	542 735	-	-	61 823	604 558

22-11034 **49/55** 

## Sweden

[Original: English] [30 April 2022]

Fiscal year: 2021

(Millions of Swedish kronor)

	Land forces	Naval forces	Air forces	Other	Total
Personnel	4 473	2 381	3 158	7 728	17 740
Operations and maintenance	3 970	2 013	3 880	5 408	15 271
Procurement and construction (investments)	2 890	2 234	5 341	2 594	31 397
Research and development	153	179	206	171	709
Other	_	_	_	_	_
Total	11 486	6 807	12 586	15 901	65 117

Explanatory remarks

The column entitled "other" includes support and command.

For the row "Other", column "total" includes procurement through the Swedish Defence Materiel Administration (18,338 million Swedish kronor aggregated).

**50/55** 22-11034

51/55

**Fiscal year:** 2021 (Millions of Swiss francs)

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
1. Personnel	-	481.4	_	152.9	-	1 058.0	_	_	_	_	1 692.3
1.1 Conscripts	_	124.0	_	46.9	_	18.0	_	_	_	_	188.9
1.2 Active military personnel	_	357.5	_	105.9	_	_	_	_	_	_	463.4
1.3 Reserves	_	_	_	_	_	_	_	_	_	_	_
1.4 Civilian personnel	_	_	_	_	_	1 040.0	_	_	_	_	1 040.0
1.5 Military pensions	_	_	_	_	_	_	_	_	_	_	_
2. Operations and maintenance	_	629.3	_	295.2	_	413.9	129.0	4.4	_	_	1 471.8
2.1 Materials for current use	_	_	_	_	_	157.9	_	_	_	_	157.9
2.2 Maintenance and repair	_	561.5	_	286.6	_	95.5	_	_	_	_	943.6
2.3 Purchased services	_	33.6	_	_	_	80.2	_	_	_	_	113.8
2.4 Other	_	34.3	_	8.6	_	80.3	129.0	4.4	_	_	256.5
3. Procurement and construction (investments)	_	866.6	_	407.7	_	363.4	_	_	_	_	1 637.7
3.1 Procurement	_	866.6	_	407.7	_	_	_	_	_	_	1 274.3
3.1.1 Aircraft and engines	_	_	_	386.4	_	_	_	_	_	_	386.4
3.1.2 Missiles, including conventional warheads	_	_	_	_	_	_	_	_	_	_	_
3.1.3 Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	_
3.1.4 Ships and boats	_	_	_	_	_	_	_	_	_	_	_
3.1.5 Armoured vehicles	_	71.1	_	_	_	_	_	_	_	_	71.1
3.1.6 Artillery	_	75.7	_	_	_	_	-	_	_	_	75.7
3.1.7 Other ordnance and ground force weapons	_	304.4	_	_	_	_	_	_	_	_	304.4
3.1.8 Ammunition	_	85.1	_	21.3	_	_	_	_	_	_	106.4
3.1.9 Electronics and communications	_	124.9	_	_	_	_	_	_	_	_	124.9

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.1.10 Non-armoured vehicles	_	40.7	_	_	_	_	_	_	_	_	40.7
3.1.11 Other	_	164.6	_	_	_	_	_	_	_	_	164.6
3.2 Construction	_	_	_	_	_	363.4	_	_	_	_	363.4
3.2.1 Airbases, airfields	_	_	_	_	_	34.4	_	_	_	_	34.4
3.2.2 Naval bases and facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.3 Electronics facilities	_	_	_	_	_	7.0	_	_	_	_	7.0
3.2.4 Personnel facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.5 Training facilities	_	_	_	_	_	103.0	_	_	_	_	103.0
3.2.6 Other	_	_	_	_	_	219.0	_	_	_	_	219.0
4. Research and development	_	62.0	_	37.2	_	34.3	_	_	_	_	133.5
4.1 Basic and applied research	_	7.4	_	6.2	_	8.3	_	_	_	_	21.9
4.2 Development, testing and evaluation	_	54.6	_	31.0	_	26.0	_	_	_	_	111.6
Total	_	2 039.3	_	893.0	_	1 869.6	129.0	4.4	-	_	4 935.3

# Trinidad and Tobago

[Original: English] [30 April 2022]

Fiscal year: 2021

(Millions of Trinidad and Tobago dollars)

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians Un	ndistributed	Total military expenditures
1. Personnel	-	-	_	_	_	_	_	-	_	_	_
1.1 Conscripts	_	_	_	_	_	_	_	_	_	_	_
1.2 Active military personnel	_	508 496 208.56	308 710 724.98	79 083 337.84	_	_	_	_	_	_	896 290 271.38
1.3 Reserves	_	56 499 578.73	15 016 070.25	1 613 945.67	_	_	_	_	_	_	73 129 594.65
1.4 Civilian personnel	_	14 108 880.47	730 805.25	_	_	_	_	_	_	_	14 839 685.72
1.5 Military pensions	_	_	_	_	_	_	_	_	_	_	_
2. Operations and maintenance	_	_	_	_	_		_	_	_	_	_
2.1 Materials for current use	_	18 711 191.32	10 459 550.61	3 739 321.25	_	5 990 705.11	_	_	_	_	38 900 768.29
2.2 Maintenance and repair	_	10 555 775.79	17 990 860.95	27 196 706.12	_	9 612 405.59	-	_	_	_	65 355 748.45
2.3 Purchased services	_	11 191 504.27	4 800 755.18	13 121 687.62	_	7 051 079.90	_	_	_	_	36 165 026.97
2.4 Other	_	7 731 676.12	4 629 009.98	6 670 373.24	_	11 524 788.88	-	_	_	_	30 555 848.22
3. Procurement and construction (investments)	_	_	_	-	_	_	_	_	_	_	_
3.1 Procurement	_	_	_	_	_	_	_	_	_	_	_
3.1.1 Aircraft and engines	_	_	_	_	_	_	_	_	_	_	_
3.1.2 Missiles, including conventional warheads	_	_	_	_	_	_	_	_	_	_	_
3.1.3 Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	-
3.1.4 Ships and boats	_	_	16 046 271.19	_	_	_	_	_	_	_	1 604 271.19
3.1.5 Armoured vehicles	_	1 238 667.29	_	_	_	_	_	_	_	_	1 238 667.29
3.1.6 Artillery	_	_	_	_	_	_	_	_	_	_	_
3.1.7 Other ordnance and ground force weapons	_	_	870 449.43	601 468.98	_	3 829 075.41	_	_	_	_	5 300 993.82
3.1.8 Ammunition	_	_	_	_	_	_	_	_	_	_	_

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians Und	istributed	Total military expenditures
3.1.9 Electronics and communications	_	149 862.50	60 438.38	8 985.00	_	147 975.00	_	_	_	_	367 260.88
3.1.10 Non-armoured vehicles	_	_	_	_	_	_	-	_	_	_	_
3.1.11 Other	_	105 861.38	222 551.45	_	_	_	-	_	_	_	328 412.83
3.2 Construction	_	_	_	_	_	_	-	_	_	_	_
3.2.1 Airbases, airfields	_	_	_	_	_	_	_	_	_	_	_
3.2.2 Naval bases and facilities	_	_	5 625.00	_	_	_	_	_	_	_	5 625.00
3.2.3 Electronics facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.4 Personnel facilities	_	17 105 423.94	_	_	_	_	_	_	_	_	17 105 423.94
3.2.5 Training facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.6 Other	_	_	_	_	_	_	_	_	_	_	_
4. Research and development	_	_	_	_	_	_	_	_	_	_	_
4.1 Basic and applied research	_	_	_	_	_	_	_	_	_	_	_
4.2 Development, testing and evaluation	-	_	-	-	_	-	-	-	-	_	_
Total	_	645 894 630.37 3	79 543 112.65 13	32 035 825.72	_	32 547 671.20	_	_	_	- :	1 195 629 598.63

# Türkiye

[Original: English] [30 April 2022]

**Fiscal year:** 2021 (Millions of Turkish liras)

	Land forces	Naval forces	Air forces	Other	Total
Personnel	24.597,85	4.281,35	5.523,64	21.373,75	55.776,59
Operations and maintenance	11.021,28	1.378,65	2.058,30	1.683,07	16.141,30
Procurement and construction (investments)	16.052,94	9.401,11	8.458,65	10.218,71	44.131,41
Research and development	65,52	_	65,42	301,50	432,44
Other	_	_	_	_	-
Total	51.737,59	15.061,11	16.106,01	33.577,03	116.481,74

Explanatory remarks

Expenditures related to central support administration and command and North Atlantic Treaty Organization (NATO)/United Nations peacekeeping are added and shown in column entitled "other".

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