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Proposed programme budget for 2022

Proposed programme budget for 2022

Part II

Political affairs

Section 3

Political affairs

Special political missions

Thematic cluster I:

special and personal envoys, advisers and representatives of the Secretary-General

Third report of the Advisory Committee on Administrative and Budgetary Questions on the proposed programme budget for 2022

I. Introduction

1. The Advisory Committee on Administrative and Budgetary Questions has considered the report of the Secretary-General in respect of special political missions that contains the proposed resource requirements for 2022 for thematic cluster I: special and personal envoys, advisers and representatives of the Secretary-General ([A/76/6 \(Sect. 3\)/Add.2](#)). During its consideration of the report, the Committee received additional information and clarification, concluding with written responses dated 9 August 2021.

2. The Secretary-General, in addendum 1 to section 3, Political affairs, of his report on the proposed programme budget for 2022 ([A/76/6 \(Sect. 3\)/Add.1](#)), provides an overview of the proposed resource requirements for 2022 for 38 special political missions and related cross-cutting issues. Detailed information in respect of each special political mission is contained in five addenda to section 3 of the proposed programme budget.¹ The addenda cover the specific requirements for thematic

¹ [A/76/6 \(Sect. 3\)/Add.2](#), [A/76/6 \(Sect. 3\)/Add.3](#), [A/76/6 \(Sect. 3\)/Add.4](#), [A/76/6 \(Sect. 3\)/Add.5](#) and [A/76/6 \(Sect. 3\)/Add.6](#).



clusters I to III, the United Nations Assistance Mission in Afghanistan (UNAMA) and the United Nations Assistance Mission for Iraq (UNAMI).

3. For the Office of the Special Envoy of the Secretary-General on Myanmar (cluster I) whose mandate emanates from the General Assembly, its resource requirements are included in the report of the Secretary-General under cluster I, in order to consolidate the overall resource requirements for all special political missions, while the mandate of the Office will be brought to the attention of the Assembly, in accordance with rule 153 of the rules of procedure of the Assembly.

4. With respect to UNAMA, the Security Council, in its resolution 2596 (2021), decided to extend the mandate of the Mission for six months until 17 March 2022. At the time of writing, the Advisory Committee was awaiting information from the Secretary-General on any implications of that resolution on the proposed budget for 2022 for UNAMA. The comments and recommendations of the Committee will be contained in its related report (A/76/7/Add.5).

5. The Advisory Committee addresses issues of a cross-cutting nature pertaining to special political missions in its main report (A/76/7/Add.1), while its specific comments and recommendations relating to the budget proposals for thematic clusters I to III, UNAMA and UNAMI are presented in separate related reports.²

II. Budget performance for 2020 and 2021 and resource requirements for 2022

6. The proposed resource requirements for 2022 for the 10 special political missions under thematic cluster I, compared with the approved resources for 2021 and the expenditures for 2020, are summarized in table 1 below.

Table 1
Summary of resource requirements for thematic cluster I

(Thousands of United States dollars)

Mission	2020		2021		2022	Variance	
	Appropriation	Expenditure	Appropriation	January-June expenditure	Requirement	Amount	Percentage
	(1)	(2)	(3)	(4)	(5)	(6)=(5)-(3)	(7)=(6)/(3)
1. Office of the Special Adviser to the Secretary-General on Cyprus	2 878.3	2 468.0	2 821.2	1 314.8	2 967.9	146.7	5.2
2. Office of the Special Adviser to the Secretary-General on the Prevention of Genocide	2 227.4	1 698.9	2 267.1	798.6	2 724.5	457.4	20.2
3. Office of the Personal Envoy of the Secretary-General for Western Sahara	434.4	—	501.2	—	484.6	(16.6)	(3.3)
4. Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)	397.2	344.1	357.6	177.4	343.2	(14.4)	(4.0)
5. Office of the United Nations Representative to the Geneva International Discussions	2 236.7	1 638.8	1 856.2	879.0	2 082.7	226.5	12.2

² A/76/7/Add.2, A/76/7/Add.3, A/76/7/Add.4, A/76/7/Add.5 and A/76/7/Add.6.

Mission	2020		2021		2022	Variance	
	Appropriation	Expenditure	Appropriation	January-June expenditure	Requirement	Amount	Percentage
	(1)	(2)	(3)	(4)	(5)	(6)=(5)-(3)	(7)=(6)/(3)
6. Office of the Special Envoy of the Secretary-General for Syria	16 235.3	15 075.4	16 187.5	5 612.6	16 423.3	235.8	1.5
7. Office of the Special Envoy of the Secretary-General for the Horn of Africa	1 496.4	1 429.2	1 782.8	739.3	1 776.7	(6.1)	(0.3)
8. Office of the Special Envoy of the Secretary-General for the Great Lakes Region	4 400.4	4 459.6	5 056.4	1 969.0	5 165.4	109.0	2.2
9. Office of the Special Envoy of the Secretary-General for Yemen	18 177.0	18 115.7	17 551.1	7 611.0	17 601.8	50.7	0.3
10. Office of the Special Envoy of the Secretary-General on Myanmar	1 073.0	942.0	1 105.5	544.0	1 169.7	64.2	5.8
Total	49 556.1	46 171.7	49 486.6	19 645.7	50 739.8	1 253.2	2.5

7. Proposed resources amount to \$50,739,800 (net of staff assessment), representing an increase of \$1,253,200, or 2.5 per cent, compared with the 2021 appropriation. A summary of variances between approved resources for 2021 and proposed resources for 2022 for continuing missions is provided in table 6 of the main report of the Secretary-General (A/76/6 (Sect. 3)/Add.1). The Advisory Committee was provided, upon enquiry, with further information on cluster I expenditures for 2020 and 2021. The overall expenditures for 2020 amounted to \$46,171,700, reflecting an underexpenditure of \$3,384,400, or 6.8 per cent compared with the appropriation of \$49,556,100. The Office of the Special Envoy of the Secretary-General for the Great Lakes Region was the only mission with an overexpenditure of \$59,200.

8. As shown in table 1 above, expenditures as of 30 June 2021 amounted to \$19,645,700, which represents an implementation rate of 39.7 per cent as compared with the appropriation of \$49,486,600. **The Advisory Committee trusts that the Secretary-General will provide updated information on expenditures for 2021 to the General Assembly, at the time of its consideration of the present report.**

A. Comments and recommendations on staffing requirements

9. Upon request, the Advisory Committee was provided with a table presenting positions approved for 2021 and proposed staffing requirements for 2022 for the missions under thematic cluster I (see table 2 below). Staffing changes are also summarized in annex III to the main report of the Secretary-General (A/76/6 (Sect. 3)/Add.1).

Table 2
Thematic cluster I: staffing requirements

Mission	Approved for 2021	Vacant as at 30 June 2021	Proposed for 2022	New positions	Abolishment	Conversion	Reclassification	Reassignment	Redeployment/relocation
Office of the Special Adviser to the Secretary-General on Cyprus	21 (1 USG, 1 D-1, 3 P-5, 5 P-4, 1 P-3, 4 FS, 1 GS (OL) and 5 LL)	3 (1 USG, 1 P-5 and 1 P-4)	21 (1 USG, 1 D-1, 3 P-5, 5 P-4, 1 P-3, 4 FS, 1 GS (OL) and 5 LL)	—	—	—	—	—	—
Office of the Special Adviser to the Secretary-General on the Prevention of Genocide	11 (1 USG, 1 ASG, 2 P-5, 3 P-4, 2 P-3 and 2 GS (OL))	2 P-5	12 (1 USG, 1 ASG, 2 P-5, 4 P-4, 2 P-3 and 2 GS (OL))	1 P-4	—	—	—	—	—
Office of the Personal Envoy of the Secretary-General for Western Sahara	2 (1 USG and 1 P-3)	2 (1 USG and 1 P-3)	2 (1 USG and 1 P-3)	—	—	—	—	—	—
Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)	3 (1 USG, 1 P-4 and 1 GS (OL))	1 USG	3 (1 USG, 1 P-4 and 1 GS (OL))	—	—	—	—	—	—
Office of the United Nations Representative to the Geneva International Discussions	7 (1 ASG, 1 P-5, 2 P-4, 2 P-3 and 1 GS (OL))	—	7 (1 ASG, 1 P-5, 2 P-4, 2 P-3 and 1 GS (OL))	—	—	—	—	—	—
Office of the Special Envoy of the Secretary-General for Syria	91 (1 USG, 1 ASG, 1 D-2, 3 D-1, 8 P-5, 14 P-4, 14 P-3, 10 FS, 8 GS (OL) and 31 LL)	21 (2 P-5, 7 P-4, 6 P-3, 2 FS and 4 GS (OL))	91 (1 USG, 1 ASG, 1 D-2, 3 D-1, 8 P-5, 14 P-4, 14 P-3, 10 FS, 8 GS (OL) and 31 LL)	—	—	—	—	—	—
Office of the Special Envoy of the Secretary-General for the Horn of Africa	9 (1 USG, 1 D-1, 2 P-4, 1 P-3, 2 NPO and 2 LL)	—	9 (1 USG, 1 D-1, 2 P-4, 1 P-3, 2 NPO and 2 LL)	—	—	—	—	—	—
Office of the Special Envoy of the Secretary-General for the Great Lakes Region	27 (1 USG, 1 D-2, 1 D-1, 4 P-5, 6 P-4, 4 P-3, 1 FS, 1 GS (OL), 1 NPO and 7 LL)	3 (1 P-5, 1 P-3 and 1 LL)	30 (1 USG, 1 D-2, 1 D-1, 5 P-5, 7 P-4, 5 P-3, 1 FS, 1 GS (OL), 1 NPO and 7 LL)	3 (1 P-5, 1 P-4 and 1 P-3)	—	—	—	—	—
Office of the Special Envoy of the Secretary-General for Yemen	100 (1 USG, 1 D-2, 1 D-1, 6 P-5, 15 P-4, 11 P-3, 25 FS, 1 GS (OL), 10 NPO and 29 LL)	20 (1 P-5, 3 P-4, 4 P-3, 3 FS, 4 NPO and 5 LL)	102 (1 USG, 1 D-2, 1 D-1, 6 P-5, 15 P-4, 13 P-3, 25 FS, 1 GS (OL), 10 NPO and 29 LL)	2 P-3	—	—	—	—	7 (1 P-5, 2 P-3, 1 FS, 2 NPO and 1 LL)

Mission	Approved for 2021	Vacant as at 30 June 2021	Proposed for 2022	New positions	Abolishment	Conversion	Reclassification	Reassignment	Redeployment/ relocation
Office of the Special Envoy of the Secretary-General on Myanmar	5 (1 USG, 1 D-1, 1 P-5, 1 P-4 and 1 LL)	1 P-5	5 (1 USG, 1 D-1, 1 P-5, 1 P-4 and 1 LL)	—	—	—	—	—	—

Abbreviations: USG, Under-Secretary-General; FS, Field Service; GS, General Service; GS (OL), General Service (Other level); LL, Local level; ASG, Assistant Secretary-General; NPO, National Professional Officer.

10. The proposed staffing changes for 2022 are as follows:

(a) In the Office of the Special Adviser to the Secretary-General on the Prevention of Genocide, the establishment of one P-4 position of Political Affairs Officer;

(b) In the Office of the Special Envoy of the Secretary-General for the Great Lakes Region, the establishment of three positions (1 P-5 Senior Political Affairs Officer; 1 P-4 Political Affairs Officer; and 1 P-3 Finance and Budget Officer);

(c) In the Office of the Special Envoy of the Secretary-General for Yemen, the establishment of two positions (1 P-3 Coordination Officer and 1 P-3 Administrative Officer) and redeployment of seven positions.

Office of the Special Adviser to the Secretary-General on the Prevention of Genocide

11. The Secretary-General states that the proposed position of Political Affairs Officer (P-4) would strengthen the implementation of the United Nations Strategy and Plan of Action on Hate Speech, coordinate the principal-level and expert-level working groups and provide support to Resident Coordinators and peacekeeping and special political missions (A/76/6 (Sect. 3)/Add.2, para. 74). Upon enquiry, the Advisory Committee was informed that the proposed P-4 position would work under the supervision of the Senior Political Affairs Officer (P-5), who was the United Nations system-wide focal point on hate speech, to support capacity-building and technical assistance on countering and addressing hate speech from within the United Nations system, Member States and civil society. The Committee was further informed that the P-5 position, approved in the context of the 2021 budget, was currently under recruitment.

12. The Advisory Committee notes that the proposed position would provide support on hate speech for the United Nations system, and is of the view that the justifications provided for the systemwide funding of the functions lack clarity, and trusts that the Secretariat will undertake a review of the appropriate funding mechanism for these functions. The Committee therefore is not convinced by the establishment of the proposed position to be funded wholly under the programme budget and recommends at this stage the provision of resources for a general temporary assistance P-4 position for six months. The Committee trusts that the Office will coordinate with the Development Coordination Office and Department of Global Communications on its work on hate speech.

Office of the Special Envoy of the Secretary-General for Yemen

13. It is proposed to establish a P-3 Coordination Officer in the Office of the Chief of Mission Support in Amman to coordinate with ministries and departments of the host Government and other countries of the region in support of the regional and international travel of the Special Envoy and other teams (A/76/6 (Sect. 3)/Add.2, para. 294 (e)). Upon enquiry, the Advisory Committee was informed that the position was required in Amman to engage with local authorities in Jordan; support

preparations for official meetings, events and visits, and movement of personnel within and in and out of Yemen; and coordinate the legal status and related privileges and immunities for mission personnel and facilitate protocol issues with the host country and regional partners.

14. The Advisory Committee reiterates its view that positions should be located in proximity to the field of operations, instead of at mission headquarters (see [A/75/7/Add.3](#), para. 10). The Committee is not fully convinced by the justifications provided for the proposed position in Amman and therefore recommends against the establishment of the P-3 Coordination Officer.

15. In the report it is also indicated that a P-3 Administrative Officer is proposed for establishment in Aden to provide administrative support and coordinate all mission support functions, in line with the result of a rebalancing exercise, which highlighted the need for an Administrative Officer to be responsible for all mission support activities in each duty station ([A/76/6 \(Sect. 3\)/Add.2](#), para. 294 (f)). Upon enquiry, the Advisory Committee was informed that the P-3 Administrative Officer would oversee the Office of the Chief of Mission Support, liaising with Chiefs of Services and Sections on administrative and logistical issues and activities; review, monitor and ensure the proper management and disbursement of imprest and petty cash funds; perform oversight, reporting and financial management of common services administered by the United Nations Development Programme (UNDP); provide facilities management services for accommodation and office space in Aden; and liaise with the Ministry of Foreign Affairs on staff entry visa, residency permits, shipments, overflight and landing clearances.

16. The Advisory Committee recalls that, in its resolution [74/263](#), the General Assembly requested the Secretary-General to continue his efforts to promote the nationalization of positions, whenever appropriate, as well as to build local capacity within the special political missions. Taking into consideration the functions to be performed, the Committee recommends that the proposed position of P-3 Administrative Officer in the Office of the Chief of Mission Support in Aden be established as a National Professional Officer position. The Advisory Committee makes further comments and observations on the nationalization of positions in its main report [A/76/7/Add.1](#), para. 32.

17. It is also proposed to redeploy seven positions: (a) a Senior Security Sector Reform Officer (P-5) from Sana'a to Amman; (b) a Movement Control Assistant (Field Service) from Sana'a to Amman; (c) one Team Assistant (Local level) from the Political Affairs Section to the Front Office of the Special Envoy in Amman; (d) an Associate Political Affairs Officer (National Professional Officer) position from Sana'a to Aden; (e) a Medical Officer (National Professional Officer) from Sana'a to Aden; (f) a Procurement Officer (P-3) from Amman to Sana'a; and (g) a Public Information Officer (P-3) from Amman to Sana'a ([A/76/6 \(Sect. 3\)/Add.2](#), para. 294).

18. The Advisory Committee recalls that, in the context of the proposed programme budget for 2020, the Secretary-General proposed seven redeployments between Amman, Sana'a and Aden ([A/74/6 \(Sect. 3\)/Add.2](#), para. 248 (h)). In the context of the proposed programme budget for 2021, the Secretary-General proposed the redeployment of five positions from Sana'a to Amman ([A/75/6 \(Sect. 3\)/Add.2](#), para. 248 (c)). For 2022, seven more redeployments are being proposed. The Committee expresses concern about the continual redeployments between mission locations and is of the view that the concept of operations and deployment plan should be included in the context of next year's proposed budget, as well as a detailed explanation of the continual need for redeployments.

19. The Advisory Committee notes from the organizational chart of the Office that there is only one P-5 position in Sana'a, while there are five P-5 positions in Amman, where mission leadership is also located. In line with its view that positions should be located in proximity to the field of operations, instead of at mission headquarters, the Committee recommends against the proposed redeployment of the Senior Security Sector Reform Officer (P-5) and Movement Control Assistant (Field Service) from Sana'a to Amman.

Vacant positions

20. The Advisory Committee notes from the information provided to it that there are 28 positions under thematic cluster I that have been vacant for one year or more, including 18 positions that have been vacant for over two years. While many of the vacant positions are in the process of recruitment, the Committee notes that some will not be filled in 2021 to remain within approved vacancy rate. **The Advisory Committee trusts that the recruitment for all vacant positions will be completed expeditiously. The Committee also trusts that updated information on vacancies will be provided to the General Assembly at the time of its consideration of the present report.**

21. **Subject to its recommendations in paragraphs 12, 14, 16 and 19 above, the Advisory Committee recommends the approval of the staffing proposals of the Secretary-General. Any related operational costs should be adjusted accordingly.**

B. Comments and recommendations on operational costs

22. The proposed resources for operational costs under thematic cluster I for 2022 amount to \$16,663,900, reflecting an increase of \$325,300, or 2.0 per cent, compared with the appropriation for 2021. The Advisory Committee was provided with information on the operational costs for thematic cluster I, including the 2020 and 2021 expenditure and the proposed requirements for 2022, as shown in table 3 below.

Table 3
Thematic cluster I: operational costs

(Thousands of United States dollars)

Category of expenditure	2020		2021		2022		Variance
	Appropriation	Expenditure	Appropriation	Expenditure (as at 30 June)	Total requirements	Non-recurrent requirements	2022 budget vs. 2021 appropriation
	(1)	(2)	(3)	(4)	(5)	(6)	(7)=(5)-(3)
Operational costs							
Consultants and consulting services	364.2	99.3	286.4	17.5	286.8	—	0.4
Official travel	3 913.4	960.4	3 220.2	621.7	3 244.1	—	23.9
Facilities and infrastructure	7 733.8	6 391.4	7 182.6	1 835.5	7 243.4	—	60.8
Ground transportation	1 500.6	1 225.1	861.2	236.7	836.7	—	(24.5)
Air operations	1 410.4	1 582.2	1 396.8	725.7	1 144.3	—	(252.5)
Communications and information technology	1 565.5	2 886.6	1 328.3	778.3	1 523.9	—	195.6

Category of expenditure	2020		2021		2022		Variance
	Appropriation	Expenditure	Appropriation	Expenditure (as at 30 June)	Total requirements	Non-recurrent requirements	2022 budget vs. 2021 appropriation
	(1)	(2)	(3)	(4)	(5)	(6)	(7)=(5)-(3)
Medical	154.9	166.9	238.2	100.1	330.7	–	92.5
Other supplies, services and equipment	1 763.1	1 578.0	1 824.9	170.9	2 054.0	–	229.1
Total	18 405.9	14 889.9	16 338.6	4 486.4	16 663.9	–	325.3

Consultants and consulting services

23. Proposed resources for 2022 for consultants and consulting services amount to \$286,800, representing an increase of \$400 as compared with the 2021 appropriation of \$286,400. The total amount includes resources of \$158,400 in respect of the Office of the Special Envoy of the Secretary-General for Syria. The Advisory Committee was informed upon enquiry that expenditure in 2020 for the Office amounted to \$28,300, while expenditure as at 30 June 2021 amounted to \$12,100. **The Advisory Committee reiterates that the use of consultants should be kept to an absolute minimum and that core activities should be performed by in-house capacity (A/75/7/Add.3, para. 18). Taking this into account, as well as the level of expenditure in 2020 and 2021, the Committee recommends a reduction of 10 per cent, or \$15,800, to the proposed resources for consultants and consulting services for the Office of the Special Envoy of the Secretary-General for Syria.**

Official travel

24. Resource requirements for 2022 for official travel are proposed in the amount to \$3,244,100, representing an increase of \$23,900 as compared with the 2021 appropriation of \$3,220,200. The Advisory Committee was provided upon enquiry with expenditure information for 2020 and as at 30 June 2021 for each mission, which reflects significant underexpenditure or no expenditure. **In view of the expenditure patterns and proposed budget of each mission, the Advisory Committee recommends the following:**

(a) **A reduction of 10 per cent in respect of the Office of the Special Adviser to the Secretary-General on Cyprus (\$12,400), the Office of the Special Adviser to the Secretary-General on the Prevention of Genocide (\$27,200), the Personal Envoy of the Secretary-General for Western Sahara (\$8,300), the Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004) (\$4,800), the Office of the Special Envoy of the Secretary-General for the Horn of Africa (\$12,400), the Office of the Special Envoy of the Secretary-General for the Great Lakes Region (\$29,100), and the Office of the Special Envoy of the Secretary-General on Myanmar (\$16,700);**

(b) **A reduction of 15 per cent in respect of the United Nations Representative to the Geneva International Discussions (\$37,000); the Office of the Special Envoy of the Secretary-General for Syria (\$201,500); and the Office of the Special Envoy of the Secretary-General for Yemen (\$81,700).**

Facilities and infrastructure

25. Under facilities and infrastructure, resources are proposed in the amount of \$7,243,400, representing an increase of \$60,800 as compared with the 2021 appropriation of \$7,182,600. The total proposed amount includes the amount of \$2,932,700 for the Office of the Special Envoy of the Secretary-General for Yemen.

Upon enquiry, the Advisory Committee was informed that expenditure in 2020 amounted to \$3,022,800 and expenditure as at 30 June 2021 amounted to \$903,200. **Considering the pattern of underexpenditure in 2020 and 2021, the Advisory Committee recommends a reduction of 5 per cent, or \$146,600, to the proposed amount for facilities and infrastructure under the Office of the Special Envoy of the Secretary-General for Yemen.**

26. The Advisory Committee was also provided upon enquiry with tables showing the breakdown of the monthly rental cost of premises, as well as vehicles for special political missions under thematic cluster I (see annexes I and II of the present report).

Other supplies, services and equipment

27. Proposed resources for other supplies, services and equipment for 2022 amount to \$2,054,000, representing an increase of \$229,100 as compared with the 2021 appropriation of \$1,824,900. The total amount includes \$1,311,000 for the Office of the Special Envoy of the Secretary-General for Syria, for which expenditure in 2020 amounted to \$653,000, while expenditure as at 30 June 2021 amounted to \$47,500. **Taking into account the level of expenditure in 2020 and 2021, the Advisory Committee recommends a reduction of 5 per cent, or \$65,600, under other supplies, services and equipment in respect of the Office of the Special Envoy of the Secretary-General for Syria.**

28. **Subject to its comments and recommendations in paragraphs 21, 23, 24, 25 and 27 above, the Advisory Committee recommends the approval of the proposals of the Secretary-General for operational costs.**

C. Other matters

29. In paragraph 111 of the report, planning assumptions are set out regarding external factors for the overall plan for 2022 of the Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution [1559 \(2004\)](#). The Advisory Committee notes that the assumptions differ from those set out in respect of the Office of the United Nations Special Coordinator for Lebanon ([A/76/6 \(Sect. 3\)/Add.4](#), para. 155). **The Advisory Committee recalls that it previously noted the differences in the planning assumptions for two missions operating in the same country and reiterates that missions should ensure more consistency in the reflection of their operational environment (see also [A/75/7/Add.2](#), para. 62).**

Annex I

Breakdown of the monthly rental cost of premises and locations

(United States dollars)

<i>Mission</i>	<i>Description of premises</i>	<i>Location of premises</i>	<i>Monthly rental/ lease cost</i>
Special Adviser to the Secretary-General on the Prevention of Genocide	Lease and rental of property or building	New York Headquarters	17 000
Personal Envoy of the Secretary-General for Western Sahara	Lease and rental of property or building	New York Headquarters	2 833
Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)	Lease and rental of property or building	New York Headquarters	2 833
United Nations Representative to the Geneva International Discussions	Rental of office space	Geneva – United Nations Office at Geneva	4 319
	Rental of office space	Tbilisi – United Nations Development Programme	700
	Rental of radio room	Tbilisi – United Nations Development Programme	175
	Conference rooms	Geneva – United Nations Office at Geneva	1 667
Special Envoy of the Secretary-General for Syria	Lease and rental of property or building	Damascus	179 000
	Lease and rental of property or building	Damascus	900
	Lease and rental of property or building	Geneva – United Nations Office at Geneva	20 000
	Lease and rental of property or building	Geneva	22 000
	Lease and rental of property or building	New York Headquarters	3 975
Special Envoy of the Secretary-General for the Great Lakes Region	Lease and rental of property or building	New York Headquarters	2 833
Special Envoy of the Secretary-General for Yemen	Office	Amman	9 375
	Office	Sana'a	4 200
	Parking lot	Sana'a	840
	Two apartments for staff accommodation in the United Nations common accommodation facility compound	Sana'a	72 000
	Office and accommodation	Aden	9 800
	One apartment for staff accommodation in the United Nations common accommodation facility compound (sublet from the United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women))	Sana'a	14 539
	Cost share with Resident Coordinator Office	Sana'a	1 350
	Lease and rental of property or building	New York Headquarters	3 975
Special Envoy to the Secretary-General on Myanmar	Office	Nay Pyi Taw	3 750

Annex II

Information on the number of vehicles to be rented in 2022 and the average cost per vehicle

(United States dollars)

<i>Mission</i>	<i>Number of vehicles to be rented in 2022</i>	<i>Average monthly rental cost of vehicles</i>	<i>Total rental months</i>	<i>Estimated total rental costs</i>
	<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4=1x2x3)</i>
Special Adviser to the Secretary-General on Cyprus	5	564	12	33 800
Special Adviser to the Secretary-General on the Prevention of Genocide	1	300	12	3 600
Personal Envoy of the Secretary-General for Western Sahara	1	83	12	1 000
Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)	1	167	12	2 000
Special Envoy of the Secretary-General for Syria	21	800	12	201 600
Special Envoy of the Secretary-General for the Great Lakes Region	2	375	12	9 000
Special Envoy of the Secretary-General for Yemen	2	1 500	12	36 000
	2	45 000	0.3	30 000
Special Envoy to the Secretary-General on Myanmar	1	400	12	4 800