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Proposed programme budget for 2021

Proposed programme budget for 2021

Part II

Political affairs

Section 3

Political affairs

Special political missions

Estimates in respect of special political missions

Summary

The present report relates to actions taken by the General Assembly and/or the Security Council regarding special political missions, including good offices and preventive diplomacy and post-conflict peacebuilding missions, on the basis of requests from Member States and/or recommendations of the Secretary-General.

The present report is the first addendum to the report of the Secretary-General on the proposed programme budget for 2021 and contains information on the overall resource requirements of 39 special political missions authorized by the General Assembly and/or the Security Council. Detailed information in respect of each special political mission is contained in five addenda to section 3, Political affairs ([A/75/6 \(Sect. 3\)/Add.2](#), [A/75/6 \(Sect. 3\)/Add.3](#), [A/75/6 \(Sect. 3\)/Add.4](#), [A/75/6 \(Sect. 3\)/Add.5](#) and [A/75/6 \(Sect. 3\)/Add.6](#)).

Pursuant to General Assembly resolution [72/266 A](#), the overall proposed resource requirements of special political missions in the amount of \$706,772,600 net of staff assessment (\$754,656,600 gross) are included under section 3, Political affairs, of the proposed programme budget for 2021. The overall requirements include \$1,511,000 to provide for the share of special political missions for the financing of the budget of the Regional Service Centre in Entebbe, Uganda, for the period from 1 July 2020 to 30 June 2021, in line with General Assembly resolution [69/307](#).

* [A/75/50](#).



Contents

	<i>Page</i>
I. Introduction	3
A. Status of the extension or renewal of mandates	3
B. Organization of the reports on the requirements of special political missions	4
C. Performance information for 2020	5
D. Operational environment and key policy issues related to special political missions	6
E. Reporting requirements related to special political missions emanating from the General Assembly or from the recommendations of the Advisory Committee on Administrative and Budgetary Questions	10
II. Analysis of resource requirements for special political missions	20
Annexes	
I. Summary of follow-up action taken to implement decisions and requests of the General Assembly in its resolution 74/263 A, including the requests and recommendations of the Advisory Committee on Administrative and Budgetary Questions endorsed by the Assembly	43
II. Lead department and mandates of special political missions, 2021	46
III. Estimated extrabudgetary resources for special political missions, 2020 and 2021	49
IV. Air operations resources for special political missions, 2019–2021	50
V. Security-related resources for special political missions, 2020 and 2021	54
VI. Official travel resources for special political missions, 2020 and 2021	57
VII. Compliance of special political missions with the 16-day advance booking policy, 2016–2019...	61
VIII. Backstopping positions funded from special political mission budgets, 2020 and 2021	63
IX. Support provided free of charge by the host country to special political missions	69
X. Comparison of vacancy rates of special political missions, 2020 and 2021	71
XI. Positions vacant for over one year in special political missions, as at 29 February 2020	81
XII. Positions with incumbents in receipt of special post allowance for one year or more in special political missions, as at 29 February 2020	93
XIII. Changes in civilian positions in special political missions, 2021	95

I. Introduction

1. The present report is submitted pursuant to General Assembly resolution [72/266 A](#) and contains the overall proposed resource requirements of 39 special political missions for 2021, in connection with actions taken or expected to be taken by the General Assembly and/or the Security Council on the basis of requests from Member States and/or recommendations of the Secretary-General.
2. The overall resource requirements of special political missions continue to be included under section 3, Political affairs, of the proposed programme budget. Following the adoption of resolution [72/266 A](#) and the endorsement of the recommendations of the Advisory Committee on Administrative and Budgetary Questions on the earlier submission of proposals and the alignment of budget proposals for the special political missions with the rest of the regular budget (see [A/72/7/Add.24](#), para. 59), the overall resource requirements are now derived from the resource requirements of the individual missions and are included as addenda 1–6 to section 3.
3. Any additional requirements emanating from additional mandates or changes in mandates will be presented to the General Assembly as reports of the Secretary-General on estimates resulting from such mandates or change of mandates.
4. The overall proposed resource requirements of the 39 special political missions for 2021 amount to \$706,772,600. These resources would be supplemented by projected extrabudgetary resources amounting to \$11,344,800. These resources would allow for the effective and efficient implementation of the mandates of the special political missions.

A. Status of the extension or renewal of mandates

5. Of the 39 special political missions, 14 missions have open-ended mandates, 10 missions have mandates extended into 2021 or later, 14 missions have mandates expiring in 2020 that are expected to be renewed or extended into 2021 or later by the General Assembly or the Security Council, and 1 mission has a mandate that is expiring in 2020, with liquidation in 2021, as listed below:
 - (a) Special political missions with open-ended mandates:
 - (i) Office of the Special Adviser to the Secretary-General on Cyprus;
 - (ii) Office of the Special Adviser to the Secretary-General on the Prevention of Genocide;
 - (iii) Personal Envoy of the Secretary-General for Western Sahara;
 - (iv) Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution [1559 \(2004\)](#);
 - (v) United Nations Representative to the Geneva International Discussions;
 - (vi) Office of the Special Envoy of the Secretary-General for Syria;
 - (vii) Office of the Special Envoy of the Secretary-General for the Horn of Africa;
 - (viii) Office of the Special Envoy of the Secretary-General for the Great Lakes Region;
 - (ix) Office of the Special Envoy of the Secretary-General for Yemen;
 - (x) Office of the Special Envoy of the Secretary-General for Burundi;
 - (xi) Office of the Special Envoy of the Secretary-General on Myanmar;
 - (xii) United Nations Regional Centre for Preventive Diplomacy for Central Asia;
 - (xiii) Office of the United Nations Special Coordinator for Lebanon;
 - (xiv) United Nations support for the Cameroon-Nigeria Mixed Commission;
 - (b) Special political missions with mandates renewed or extended into 2021 or later:

- (i) Panel of Experts on the Sudan;
- (ii) Panel of Experts on Libya;
- (iii) Panel of Experts on Yemen;
- (iv) Analytical Support and Sanctions Monitoring Team pursuant to resolutions [1526 \(2004\)](#) and [2253 \(2015\)](#) concerning Islamic State in Iraq and the Levant (ISIL) (Da'esh), Al-Qaida and the Taliban and associated individuals and entities;
- (v) Office of the Ombudsperson established pursuant to Security Council resolution [1904 \(2009\)](#);
- (vi) Implementation of Security Council resolution [2231 \(2015\)](#);
- (vii) Support to the Security Council Committee established pursuant to resolution [1540 \(2004\)](#) on the non-proliferation of all weapons of mass destruction;
- (viii) Counter-Terrorism Committee Executive Directorate;
- (ix) United Nations Office for West Africa and the Sahel (UNOWAS);
- (x) United Nations Regional Office for Central Africa (UNOCA);
- (c) Special political missions with mandates expiring in 2020 that are expected to be renewed or extended into 2021 or later:
 - (i) Group of Experts on the Democratic Republic of the Congo;
 - (ii) Panel of Experts on the Democratic People's Republic of Korea;
 - (iii) Panel of Experts on the Central African Republic;
 - (iv) Panel of Experts on South Sudan;
 - (v) Panel of Experts on Mali;
 - (vi) Panel of Experts on Somalia;
 - (vii) United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant;
 - (viii) United Nations Support Mission in Libya (UNSMIL);
 - (ix) United Nations Assistance Mission in Somalia (UNSOM);
 - (x) United Nations Assistance Mission in Afghanistan (UNAMA);
 - (xi) United Nations Assistance Mission for Iraq (UNAMI);
 - (xii) United Nations Verification Mission in Colombia (UNVMC);
 - (xiii) United Nations Mission to Support the Hedaydah Agreement (UNMHA);
 - (xiv) United Nations Integrated Office in Haiti (BINUH);
- (d) Special political mission with mandate expiring in 2020 and liquidation in 2021: United Nations Integrated Peacebuilding Office in Guinea-Bissau (UNIOGBIS).

B. Organization of the reports on the requirements of special political missions

6. Pursuant to General Assembly resolution [72/266 A](#), the reports of the Secretary-General on the requirements of special political missions for 2021 continue to be presented in thematic clusters, while the requirements of UNAMA and UNAMI are presented individually, in separate reports. For

2021, the requirements of missions are presented in the following reports, each of which constitutes an addendum to section 3, Political affairs, of the proposed programme budget for 2021:

- (a) Thematic cluster I: special and personal envoys, advisers and representatives of the Secretary-General (A/75/6 (Sect. 3)/Add.2);
 - (b) Thematic cluster II: sanctions monitoring teams, groups and panels, and other entities and mechanisms (A/75/6 (Sect. 3)/Add.3);
 - (c) Thematic cluster III: regional offices, offices in support of political processes and other missions (A/75/6 (Sect. 3)/Add.4);
 - (d) UNAMA (A/75/6 (Sect. 3)/Add.5);
 - (e) UNAMI (A/75/6 (Sect. 3)/Add.6).
7. Pursuant to General Assembly resolution 72/266 A, and in accordance with established budgetary procedures, the reports on the proposed resource requirements for special political missions will comprise two parts: (a) the 2021 programme plan and 2019 performance information; and (b) the post and non-post resource requirements, to be submitted through the Advisory Committee on Administrative and Budgetary Questions for consideration by the Assembly.

C. Performance information for 2020

- 8. In 2020, special political missions continue to play a critical role in supporting Member States in the prevention, management and resolution of conflicts. Across different operational environments, including many characterized by volatile security situations and fragile peace agreements, special political missions have continued to be called upon by the Security Council and the General Assembly to implement a wide range of mandates that contribute to the maintenance of international peace and security.
- 9. The various special envoys and advisers appointed by the Secretary-General, presented under thematic cluster I, continue to offer good offices and to facilitate often difficult negotiations with a view to brokering peace agreements. The Special Envoy of the Secretary-General for Syria expended great efforts towards establishing a constitutional committee facilitated by the United Nations. After the agreement of the Government of the Syrian Arab Republic and the Syrian Negotiation Commission to the list of nominees to the Committee, the terms of reference and the core rules of procedure, the Constitutional Committee – comprising 150 Syrian members, of whom more than 30 per cent are women, and including representatives from civil society – commenced its work on 30 October 2019 in Geneva. The Special Envoy of the Secretary-General on Myanmar has engaged closely with the civilian and military leadership, armed organizations, civil society and other key stakeholders in Myanmar. The Special Envoy has also worked closely with regional stakeholders and other engaged Member States with a view to facilitating coherent and constructive international support to help Myanmar to address multidimensional challenges. The Office of the Special Envoy of the Secretary-General for Yemen has continued to provide political, technical and logistical support to the parties to implement the Stockholm Agreement and to de-escalate the conflict at the local, national and regional levels, in close coordination with UNMHA.
- 10. The various sanctions monitoring teams, groups and panels, presented under thematic cluster II, continue to provide substantive support to the Security Council in the implementation of its respective sanctions regimes.
- 11. Included under thematic cluster III, UNOWAS conducted four good offices missions in 2019 to defuse electoral-related tensions in Nigeria. Prior to the general elections held on 23 February 2019, the Special Representative of the Secretary-General for West Africa, Mohamed ibn Chambas, held consultations with key national stakeholders to promote an environment conducive to peaceful elections. He met with all of the presidential candidates and, in close coordination with regional and international partners, conveyed the need to uphold high electoral standards. He also participated in

high-level events to reduce tensions in electoral hotspots. On the day of the election and during the post-election period, the Special Representative continued his good offices engagement at the federal and state levels to reduce tensions and to assess the organization and conduct of the elections. In addition to events in Abuja, UNOWAS and the National Peace Council co-organized consultations at the level of the states, in partnership with the Independent National Electoral Commission and the National Human Rights Commission. Representatives of the Government, the security agencies, civil society organizations and the media and traditional leaders participated, reviewed instances of electoral and communal violence and proposed solutions to promote a peaceful and transparent electoral process.

12. In Iraq, UNAMI supported the development of an inclusive, comprehensive legal and institutional framework by providing constitutional expertise to the technical committees working on a constitutional review. In 2019, UNAMI also held constructive discussions on constitutional reform with a wide range of politicians, officials and civil society representatives, including in the Kurdistan Region, with a view to channelling their perspectives into an inclusive reform process. UNAMI has also continued to support enhanced dialogue between the federal Government and the Kurdistan Regional Government and to advocate for the implementation of laws crucial to the consolidation of the relationship between Baghdad and Erbil.
13. In Afghanistan, under difficult security conditions, UNAMA continues to offer its good offices to the parties, and provided electoral support to the electoral management body in the context of the presidential elections that were held on 28 September 2019.

D. Operational environment and key policy issues related to special political missions

14. The operational environment for special political missions remains particularly challenging and continued to deteriorate in some areas in 2019 and 2020. Across the world, special political missions continue to be deployed to some of the most volatile security contexts and are mandated to confront a number of complex peace and security challenges. At the same time, there is a growing acknowledgement of the critical contribution that those missions can make. From special envoys working to resolve violent conflicts, such as in the Syrian Arab Republic or Yemen, to regional offices serving as platforms for preventive diplomacy in Central Africa, Central Asia and West Africa, to offices supporting difficult and critical political processes, such as in Libya and Somalia, special political missions remain an indispensable tool in the peace and security work of the United Nations.

1. Prioritizing conflict prevention and peacemaking

15. Strengthening the effectiveness of the United Nations in the prevention of conflict has been one of the key objectives of the Secretary-General since the beginning of his tenure. This includes efforts at many levels, given the multilayered dimensions of conflict prevention, which require a holistic response across the entire United Nations common system.
16. Special political missions are among the most important preventive tools available to the United Nations. Regional political offices are widely recognized as effective forward platforms for preventive diplomacy, while special envoys, representatives and advisers help national and international actors to resolve a wide variety of issues, from territorial questions to regional conflicts, constitutional and electoral crises, political negotiations and peace talks.
17. Special political missions sustain preventive efforts across a range of disciplines, such as disarmament, demobilization and reintegration, security sector reform and human rights, to help to prevent and resolve conflict, support complex political transitions and sustain peace, in coordination with national actors and United Nations partners. They pursue the immediate objective of mitigating the triggers and effects of violent conflict, while also seeking to consolidate peace and move towards the longer-term goals of prevention and sustainable peace.

18. The work of special political missions therefore goes hand in hand with the Secretary-General's agenda in which prevention is a core theme that cuts across the work of all parts of the Organization. The approach is rooted in the understanding that there is a need to refocus the work of the United Nations towards preventing the outbreak of crises, given their grave costs, in terms of human lives lost and suffering, as well as the undermining of institutions and setbacks to societies' resilience and efforts to advance sustainable development.

2. Women and peace and security

19. Special political missions continue to intensify their role in the implementation of the women and peace and security agenda. In their areas of responsibility, missions spearhead many of the United Nations-led efforts to promote women's participation in peace processes and to mainstream gender into the Organization's political and conflict prevention work. Gender advisers, including both international and national positions, are active in a number of special political missions.
20. On 29 October 2019, the Security Council adopted resolution [2493 \(2019\)](#), in which the Council requested all Heads of United Nations entities to lend all possible support to the Secretary-General to develop context-specific approaches for women's participation in all United Nations supported peace talks, including country-specific situations, in order to contribute to the full, equal and meaningful participation of women in peace and security and to ensure more inclusive participation. In this context, special political missions will continue to advocate for and advise on the meaningful representation of women during peace negotiations. Also in its resolution [2493 \(2019\)](#), the Council requested all Heads of United Nations entities to lend all possible support to the Secretary-General to continue mainstreaming a gender perspective in the Secretariat and United Nations agencies, including through the system-wide strategy on gender parity.
21. The deployment of dedicated gender expertise has had a catalytic impact on the capacity of special political missions to effectively mainstream gender into their work, as well as that of Headquarters. In 2016, the Council established the Informal Expert Group on Women and Peace and Security, which met with the senior leadership of special political missions to discuss the situation of women in a number of contexts where special political missions operate. In April 2020, for example, the Group heard a briefing by the Deputy Special Representative of the Secretary-General for Iraq for Political Affairs and Electoral Assistance of UNAMI.
22. Special political missions have continued to foster an increase in the number of women participating in peacemaking efforts, as well as transparency in the gender composition and dynamics of such efforts. The Office of the Special Envoy for Yemen, for example, has worked to increase the representation and meaningful participation of Yemeni women across all tracks of the peace process, with a particular focus on formal negotiations. The Office will work to ensure support for national- and local-level initiatives that promote women's political participation and representation, full citizenship rights for women and the incorporation of women's rights, security needs and concerns in early recovery, conflict resolution and peacebuilding processes.
23. UNVMC, through its verification teams, ensures that the specific needs of female former Revolutionary Armed Forces of Colombia-People's Army (FARC-EP) members are fully integrated into programme design, implementation and monitoring, with a focus on the security guarantees for women social leaders.
24. Since 2017, UNIOGBIS has provided support for the training and establishment of six regional women's mediation networks, to be integrated into local peace structures that have traditionally been composed of mostly male, religious and elder chiefs of the communities. In 2019, UNIOGBIS provided technical assistance to the working group on women and social inclusion of the National Electoral Commission, to mainstream gender into the electoral process. This resulted in the adoption, on 18 October, by the Commission of the first gender policy to integrate gender into all programmes. The policy is aimed at identifying and reducing discrimination and barriers to the participation of women in all electoral operations and increasing their participation as voters, candidates, observers, representatives of political parties and Commission staff.

3. Safety and security

25. A significant number of special political missions operate in highly volatile and challenging security environments. In some cases, the level of high-intensity military conflicts, insurgency, social unrest or terrorist activity is elevated and presents risk factors that must be continuously mitigated by the missions. The operational contexts of, for example, UNSOM, UNSMIL and UNMHA illustrate well the security challenges that are faced on a daily basis.
26. In addition to the security threats present to the assets and premises of the special political missions, personnel of the missions face a considerable risk of becoming collateral victims or being directly targeted. On 10 August 2019, three UNSMIL staff members were killed and two United Nations personnel were seriously injured in Benghazi, Libya, by a vehicle-borne explosive device. A board of inquiry was convened following the incident and is currently finalizing its report and recommendations. This episode illustrates the consequences that very-high-risk contexts may entail. These threats directly challenge the missions' ability to stay and deliver on its mandates and must therefore be factored into the overall posture of special political missions, requiring continuous attention and proactive measures. While the United Nations relies primarily on host Governments to guarantee the security of mission personnel, in some contexts they have insufficient capacity to deliver security services. The Department of Political and Peacebuilding Affairs of the Secretariat and the leadership of special political missions engage continuously with the Department of Safety and Security of the Secretariat to review risk management strategies so as to adapt and minimize any possible impact on mandate delivery for all missions, including panels or groups of experts supporting Security Council committees.
27. Special political missions, in many instances, have thus had to maintain significant security mitigation measures, identified and enhanced through a continuous risk management process. Such measures include the deployment of United Nations armed civilian security personnel, the deployment of guard units provided by Member States and the employment of armed private security companies, where appropriate and in accordance with relevant General Assembly resolutions. The footprint of special political missions is periodically reviewed to ensure that the criticality of the functions being delivered is commensurate with the level of risk to which personnel are exposed.

4. Electoral assistance

28. Special political missions also respond to the evolving nature of electoral mandates. For example, in 2019, special political missions supported, inter alia, electoral processes in Afghanistan, Guinea-Bissau, Haiti, Iraq, Libya and Somalia. In particular, the Under-Secretary-General for Political and Peacebuilding Affairs, as the General Assembly-mandated focal point for electoral assistance, received requests for targeted medium- and long-term expert assistance aimed at supporting and strengthening the existing capacities of national electoral institutions. In addition, the Department for Political and Peacebuilding Affairs received requests for supporting an environment conducive to credible elections. United Nations technical assistance and capacity-building activities were often provided in an integrated manner and, in many cases, in parallel with preventive diplomacy and other conflict-prevention activities of the United Nations to encourage consensus in establishing legal electoral frameworks, focusing on inclusion and non-discrimination and encouraging broad participation.
29. Special political missions that have electoral mandates continue to ensure that all United Nations electoral assistance policies, projects and activities take into consideration key guiding principles of national ownership and sustainability and promote the political participation of women, youth, people with disabilities and other marginalized groups. Specifically, in this regard, continued efforts are being made to ensure that all United Nations electoral support projects are sensitive to the above-mentioned principles.

5. Partnerships and cooperation

30. Special political missions work closely with regional and subregional organizations in the implementation of their mandate. This partnership is part of the broader goal of deeper and more

diversified cooperation between the United Nations and regional and subregional organizations at all levels towards more strategic, policy and operational coherence. Regional actors have a critical role to play in conflict prevention, mediation, peacemaking and peacebuilding, and therefore have a unique contribution to make to the implementation of the complex mandates assigned to special political missions. In order to strengthen such cooperation, the Secretariat has systematically focused on enhancing its engagement with those partners, including through regular consultation, enhanced information-sharing, improved coordination and joint approaches and activities.

31. The partnership between the United Nations and the African Union has continued to deepen with regard to conflict prevention and peacebuilding. The United Nations Office to the African Union, given its strategic role in facilitating this partnership, has continued to play a pivotal role in ensuring close cooperation between the United Nations and the African Union with a view to strengthening unity of action. Together with other United Nations actors, the Department of Political and Peacebuilding Affairs will further advance the implementation of the Joint United Nations-African Union Framework for Enhanced Partnership in Peace and Security, signed in April 2017, and will work with other United Nations entities leading the implementation of the Joint African Union-United Nations framework for the implementation of Agenda 2063 and the 2030 Agenda for Sustainable Development.
32. The United Nations regional offices play a particularly important role in forging closer working relations with partners across a range of peace and security issues of common interest. In West Africa and the Sahel, UNOWAS has been fostering closer ties with regional actors, such as the Group of Five for the Sahel, to help to address structural challenges in the region. This partnership is designed to enhance coherence between the United Nations integrated strategy for the Sahel and the strategies of regional and subregional actors. In addition, UNOWAS is planning to have a small presence in Abuja to further strengthen its ties with and support to the Economic Community of West African States. UNOWAS continues to work closely with the Mano River Union, the Lake Chad Basin Commission and other regional partners with a view to supporting their efforts to enhance regional capacities for conflict prevention, conflict management and mediation.
33. In Central Africa, UNOCA has been working closely with the Economic Community of Central African States (ECCAS) to strengthen national and regional mechanisms for improved management of conflicts between farmers and herders. In 2020, UNOCA is organizing a subregional workshop bringing together representatives of the 11 ECCAS member States to discuss this issue. This work builds upon the recommendations on the issue of transhumance made at the 45th, 46th and 47th ministerial meetings of the United Nations Standing Advisory Committee on Security Questions in Central Africa. At the subregional level, this work also follows the recommendations of the Council for Peace and Security in Central Africa in March 2018, when it called for work towards the adoption of legislation at the ECCAS level on pastoralism.
34. With many special political missions operating in the Arab world, greater cooperation with the League of Arab States remains particularly important for the United Nations. In 2018, the General Assembly endorsed the establishment of a United Nations liaison office to the League, reflecting the strong cooperation between the two institutions. The new liaison office became operational in June 2019 and has already allowed for more regular consultative activities to be carried out between the United Nations and the League, and for the Secretariat to explore the support that the League may require in its capacity-building activities. Ultimately, through the work of the office, the United Nations and the League will continue to work together to address global and regional challenges by deepening strategic dialogue, carrying out joint analysis and forging common approaches to issues such as conflict prevention, conflict resolution and mediation.
35. Strengthening the Organization's partnerships with regional and other organizations in the maintenance of international peace and security, in accordance with Chapter VIII of the Charter of the United Nations, remains a core objective of the Secretary-General. A high-level interactive dialogue with regional and other organizations is expected to take place in the second half of 2020.

E. Reporting requirements related to special political missions emanating from the General Assembly or from the recommendations of the Advisory Committee on Administrative and Budgetary Questions

1. Contribution of extrabudgetary resources to mandate implementation in special political missions

36. Extrabudgetary resources continue to be used for backstopping, surge requirements for good offices, crisis situations and other activities related to the mandates of special political missions. The resources have also been critical for support for inter-mission activities and for visits by desk officers and senior officials to missions. It is expected that \$11.3 million in extrabudgetary resources will be available for special political missions in 2021, compared with an estimated \$20.9 million in 2020. Mission-by-mission details are provided in annex III to the present report.
37. Extrabudgetary resources have been important in enabling special political missions to implement targeted projects in pursuit of implementation of their mandates. In Central Asia, the United Nations Regional Centre for Preventive Diplomacy for Central Asia has been able to utilize extrabudgetary resources to support Central Asian regional cooperation on transboundary water management. In the Cameroon-Nigeria land boundary region, the Cameroon-Nigeria Mixed Commission is utilizing extrabudgetary resources for the pillar construction project, with 1,344 pillars having been built out of the estimated 2,696 pillars in total. The Commission aims to continue fundraising activities to implement socioeconomic projects for the benefit of populations and to facilitate the final demarcation exercise.
38. Extrabudgetary resources have also been used to provide adequate backstopping capacity at Headquarters and to enable Headquarters personnel to visit special political missions in the field, thereby enabling the development of closer working collaboration. The visits have enabled Headquarters personnel to meet with United Nations and non-United Nations interlocutors, in particular Member States, and to develop a better understanding and analysis of the context in which missions are operating and how they can be better supported to implement their mandates.
39. Extrabudgetary resources have been used to fund specific initiatives carried out by the missions. The Office of the Special Envoy of the Secretary-General for Syria utilizes extrabudgetary resources to facilitate the work of the Constitutional Committee, including liaison with the Government of the Syrian Arab Republic and opposition interlocutors, civil society and regional and international interlocutors, and outreach to women's groups and Syrian civil society. In the Central Africa region, UNOCA utilizes extrabudgetary resources to support the implementation of the United Nations regional strategy on pastoralism and transhumance in Central Africa, strengthen women's networks in the region, support the local appropriation of the Political Agreement for Peace and Reconciliation in the Central African Republic and organize meetings and related activities of the United Nations Standing Advisory Committee on Security Questions in Central Africa.

2. Regional Service Centre in Entebbe and Kuwait Joint Support Office

40. The Regional Service Centre in Entebbe, Uganda, was established in July 2010 and currently supports eight peacekeeping operations and 10 special political missions, as well as the United Nations Office to the African Union and the United Nations Emergency Ebola Response Coordinator.
41. The 10 Africa-based special political missions receiving support from the Centre are the Office of the Special Envoy of the Secretary-General for the Horn of Africa, the Office of the Special Envoy of the Secretary-General for the Great Lakes Region, the Office of the Special Envoy of the Secretary-General for Burundi, the Panel of Experts on Somalia, UNOWAS, the Cameroon-Nigeria Mixed Commission, UNIOGBIS, UNSOM, UNOCA and UNSMIL.
42. The proposed budget for the Regional Service Centre for the 2020/21 period ([A/74/717](#)), which is presently under consideration by the General Assembly during the second part of its resumed seventy-fourth session, requests resources in the amount of \$37,637,600 for the maintenance of the Regional Centre for the 12-month period from 1 July 2020 to 30 June 2021, to be apportioned on a

prorated basis among the budgets of the Regional Centre's active client peacekeeping operations and to be financed under Section 3, Political affairs, with respect to the share of special political missions as may be approved by the General Assembly in the context of the proposed programme budget for 2021.

43. The requirements for the proposed programme budget for 2021 for the share of special political missions to meet the financing requirements of the Regional Service Centre for the period from 1 July 2020 to 30 June 2021, net of an unencumbered balance of \$2,800 and other revenue/adjustments of \$162,600 in respect of the financial period 2018/19 (see [A/74/594](#), para. 36), are estimated at \$1,511,000. This represents an increase of \$86,600 compared with the amount of \$1,424,400 included in the budget for 2020, which is attributable to the increase in the proposed budget for the Regional Service Centre for the 2020/21 period, owing primarily to the application of revised salary scales and lower vacancy rates for international and national staff.
44. In its resolution [65/259](#), the General Assembly noted the intention of the Secretary-General to establish a support office in Kuwait for UNAMA and requested the Secretary-General to explore possibilities for cost-sharing between UNAMA and UNAMI. Following a period of assessment, in his report on UNAMA of 11 October 2012 ([A/67/346/Add.4](#)), the Secretary-General informed the Assembly that the Kuwait Office would include a Kuwait Joint Support Office, which would integrate UNAMA and UNAMI functions in the areas of finance and human resources; and a support office enabling UNAMA to provide remote support in other areas such as conduct and discipline, audit, procurement, finance, information management, movement control, surface transportation, information and communications technology, budget and planning, geographic information systems and property survey and claims. The Kuwait Joint Support Office was launched in December 2012 to provide mission support services on a shared basis to UNAMA and UNAMI.
45. Also in its resolution [65/259](#), the General Assembly encouraged increased cooperation between and among missions operating in the same geographical location with a view to achieving efficiency and cost-effectiveness. With this incentive, the Kuwait Joint Support Office has since expanded to support the United Nations Regional Centre for Preventive Diplomacy for Central Asia, the Office of the Special Envoy for Yemen and the Office of the Special Envoy for Syria.
46. As an interim arrangement to support the implementation of Umoja pending further consideration by the General Assembly in the context of the global service delivery model for the Secretariat, the Kuwait Joint Support Office provided support for the centralization of payroll hubs for national staff and uniformed personnel in field operations for monthly payroll services for non-core clients, namely, the United Nations Interim Administration Mission in Kosovo, the United Nations Military Observer Group in India and Pakistan, the United Nations Interim Force in Lebanon, the United Nations Disengagement Observer Force and the Global Service Centre.
47. Pending a decision by the General Assembly on the global service delivery model, the Kuwait Joint Support Office remains a critical element of the support structure in the Middle East and Asia. In 2021, the platform will support UNAMA, UNAMI, the Office of the Special Envoy for Syria, the Office of the Special Envoy for Yemen, the United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant, the United Nations Regional Centre for Preventive Diplomacy for Central Asia and BINUH in areas such as administrative personnel management service, accounts maintenance, accounts payable and receivable processes, claims processing, and billing and invoicing processes. The staffing had been contributed by UNAMA and UNAMI. With the establishment of BINUH in 2019, two additional positions were approved by the General Assembly as part of the budget for 2020 for that mission to supplement the capacity of the Kuwait Joint Support Office. The staffing for 2021 is proposed to remain the same as that approved for 2020, at 74 positions, to ensure critical administrative, financial and human resources support. Table 1 below reflects the contribution of staff positions to the Kuwait Joint Support Office by the three contributing missions as approved for 2020 and proposed for 2021.

Table 1

Contribution of staff positions by client special political missions to Kuwait Joint Support Office, approved for 2020 and proposed for 2021

<i>Mission</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2/1</i>	<i>Total</i>	<i>FS</i>	<i>Subtotal</i>	<i>NPO</i>	<i>LL</i>	<i>Subtotal</i>	<i>Total</i>
United Nations Assistance Mission in Afghanistan	1	1	2	1	5	14	19	–	20	20	39
United Nations Assistance Mission for Iraq	–	2	1	–	3	7	10	–	23	23	33
United Nations Integrated Office in Haiti	–	–	–	–	–	–	–	–	2	2	2
Total	1	3	3	1	8	21	29	–	45	45	74

Abbreviations: FS, Field Service; LL, Local level; NPO, National Professional Officer.

3. Nationalization of positions

48. In line with the request of the General Assembly in its resolutions [61/276](#) and [66/264](#) for greater utilization of national staff, special political missions reviewed functions performed by international staff in the Professional and Field Service categories and by United Nations Volunteers, which would provide an opportunity to contribute to national capacity-building, and propose conversion of relevant positions to the National Professional Officer and Local level categories commensurate with the requirements of the mission and its mandate. Furthermore, during the planning process, efforts are being made to ensure that national positions are included to the greatest extent possible in the staffing proposals of missions.
49. Encouraging the use of national capacities has been a core area of focus in human resources management in special political missions; workforce planning guidelines on nationalization in special political missions were developed and promulgated to missions. To provide a consistent approach, an overarching framework has been formulated to provide the principles and tools to support the use and development of national staff capacities in special political missions. Special political missions utilize several categories of personnel: international staff, locally recruited staff, United Nations Volunteers and other non-staff capacities, such as government-provided personnel, consultants and individual contractors. Special political missions rely heavily on internationally recruited staff, particularly during the start-up, emergency and downsizing phases, but as missions evolve, they aim to improve the mix between international and locally recruited staff to contribute to national capacity-building and nationalization.
50. In 2021, proposals are made for the nationalization of four positions under: (a) the Office of the Special Envoy for Yemen, for the conversion of one position of Medical Officer from the P-3 level to a National Professional Officer position; (b) the Office of the United Nations Special Coordinator for Lebanon, for the conversion of one position of Associate Political Affairs Officer from the P-2 level to a National Professional Officer position; (c) UNMHA, for the conversion of one position of Engineering Technician (Field Service) to a position of Associate Engineer (National Professional Officer); and (d) UNAMI, for the conversion of one position of Movement Control Assistant (Field Service) to a position of Movement Control Officer (National Professional Officer).

4. Methodology for the calculation of standard salaries for special political missions

51. With regard to international staff costs, the budgetary rates for net salary and staff assessment for 2021 were determined for each grade level and for each special political mission according to the methodology set out below:
 - (a) The salary rates were updated using the revised base salary scale for Professional and higher categories, as approved by the General Assembly in its resolution [74/255](#) B, effective 1 January 2020. The scale reflects the consolidation, on a no-loss-no-gain basis, of 1.21 multiplier points into the net base salaries in effect under the salary scale of 1 January 2019. The net base salary scale for staff in the Field Service category was also revised, effective 1 January 2020 (see [ST/IC/2020/7](#));

- (b) The step levels selected for each grade are based on the actual average step levels for each mission as at 31 December 2019, using actual incumbency data for international staff;
 - (c) The post adjustment multiplier for each duty station for January 2020 was applied to the net base salary rates.
52. In addition, the actual expenditure for common staff costs and net salaries (including post adjustment but net of staff assessment) for the period from 1 January to 31 December 2019 was used to calculate the percentage of common staff costs applied to the proposed resource requirements for 2021.
53. In accordance with the standing practice for the proposed resource requirements for special political missions, the estimates of national staff costs are based upon the actual level and step for salaries and historical expenditure for common staff costs in a particular duty station.

5. Ratios for vehicles and information technology equipment

54. Ordinarily, vehicle holdings should directly and proportionally reflect the number of staff, whereas operational requirements should be prioritized on the basis of supporting mileages, frequency of use and usage patterns. This forms the principal guidance from Headquarters to field missions on the management of an efficient vehicle fleet. As part of its efforts to further improve vehicle fleet management, the Secretariat has promulgated a standard ratio for light passenger vehicles for peacekeeping missions, to be applied when assessing ground transportation needs. In addition, the Secretariat monitors vehicle acquisition by missions to ensure efficiency gains by using cost-efficient vehicles from newly established systems contracts established by the Secretariat through a collaborative exercise with United Nations system-wide entities. Such deliberate actions allow for the implementation of the intent of the guidance without putting missions at risk with regard to their operational needs.
55. The vehicle and information technology equipment holdings of special political missions have been reviewed and aligned, where possible, with the standard ratios promulgated in the Standard Cost and Ratio Manual. The Secretariat will continue monitoring excess holdings of vehicles, and it is expected that vehicles will be disposed of by the missions when they meet the criteria in terms of life expectancy/write-off, or that inter-mission transfers will be recommended where feasible and cost-efficient.
56. In the above context, the holdings of vehicles and information technology equipment are proposed on the basis of the anticipated personnel incumbency levels planned for 2021, as opposed to the full authorized level of personnel. Table 2 provides the ratios for vehicles for all special political missions that have vehicle holdings. Table 3 provides the ratios for information technology equipment for all special political missions.

Table 2
Proposed allocation of vehicles for 2021

	2021 proposed personnel ^a	Personnel adjusted for vacancy rate ^a	Standard allocation ^{b,c}	2021 proposed holdings (budget) ^{b,c}	Variance (percentage)
Cluster I					
Office of the Special Adviser to the Secretary-General on Cyprus	16	15	5	5	—
United Nations Representative to the Geneva International Discussions	7	7	3	4	33.3
Office of the Special Envoy of the Secretary-General for Syria	60	44	12	9	(25.0)
Office of the Special Envoy of the Secretary-General for the Great Lakes Region	20	19	5	5	—
Office of the Special Envoy of the Secretary-General for Yemen	71	60	20	14	(30.0)
Office of the Special Envoy of the Secretary-General for Burundi	23	20	10	17	70.0
Subtotal	197	165	55	54	(1.8)

	2021 proposed personnel ^a	Personnel adjusted for vacancy rate ^a	Standard allocation ^{b,c}	2021 proposed holdings (budget) ^{b,c}	Variance (percentage)
Cluster II					
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant	120	90	27	40	48.1
Subtotal	120	90	27	40	48.1
Cluster III					
United Nations Office for West Africa and the Sahel	55	47	17	17	–
United Nations Integrated Peacebuilding Office in Guinea-Bissau	28	27	5	12	140.0
United Nations Assistance Mission in Somalia	884	839	161	57	(64.6)
United Nations Regional Centre for Preventive Diplomacy for Central Asia	12	11	3	4	33.3
United Nations support for the Cameroon-Nigeria Mixed Commission	15	15	13	12	(7.7)
Office of the United Nations Special Coordinator for Lebanon	24	23	11	12	9.1
United Nations Regional Office for Central Africa	37	32	12	10	(16.7)
United Nations Support Mission in Libya	230	182	42	34	(19.0)
United Nations Verification Mission in Colombia	490	435	103	103	–
United Nations Mission to Support the Hudaydah Agreement	159	126	–	–	–
United Nations Integrated Office in Haiti	105	91	27	40	48.1
Subtotal	2 039	1 828	394	301	(23.6)
UNAMA and UNAMI					
United Nations Assistance Mission in Afghanistan	490	464	175	175	–
United Nations Assistance Mission for Iraq	662	627	161	161	–
Total	3 508	3 174	812	731	(10.0)

^a Includes United Nations international staff, National Professional Officers, United Nations Volunteers and military and police personnel (military observers, military police and civilian police officers).

^b Includes VIP and standard four-wheel-drive vehicles and sedans; excludes troop-carrying and utility vehicles, buses and electric carts.

^c Based on standard equipment as outlined in the Standard Cost and Ratio Manual.

57. The total proposed vehicle holdings of special political missions are 10.0 per cent below the standard allocation based on the Standard Cost and Ratio Manual. The below reasons are given for those missions that have vehicle holdings higher than the standard allocation:

- (a) The vehicle holdings at the United Nations Representative to the Geneva International Discussions are 33.3 per cent, or one vehicle, higher than the standard allocation, and reflect the operational needs both at Tbilisi and Zugdidi, Georgia;
- (b) The vehicle holdings at the Office of the Special Envoy of the Secretary-General for Burundi are 70.0 per cent higher than the standard allocation, resulting from the transfer from predecessor missions in Burundi. The mission is in the process of reducing the number of vehicles and will continue to monitor excess holdings for write-off in accordance with the useful life of vehicles;
- (c) The vehicle holdings at the United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant are higher than the standard allocation by 48.1 per cent, which reflects the unique nature of the mission's field-based

investigative activities, as well as the security requirements specific to the environment in which the Investigative Team operates in Iraq;

- (d) The vehicle holdings at UNIOGBIS are 140.0 per cent higher than the standard allocation, resulting from the closure of the mission and the reduction of staffing by 31 December 2020, with a residual team of 28 staff members remaining until 28 February 2021 to complete liquidation activities, which will involve frequent visits to contractors, vendors, customs authorities and other local authorities. Transport is also required to support the teams of experts expected from the Department of Operational Support of the Secretariat, the Global Service Centre and the Regional Service Centre in Entebbe, as well as the Staff Counsellor for technical guidance to support the smooth completion of the liquidation process;
- (e) The vehicle holdings at the United Nations Regional Centre for Preventive Diplomacy for Central Asia are one vehicle above the standard allocation. The mission is in the process of disposing of the excess holding through commercial sale;
- (f) The vehicle holdings at the Office of the United Nations Special Coordinator for Lebanon are 9.1 per cent, or one vehicle, higher than the standard allocation, and reflect the operational needs and security requirements of the mission;
- (g) The vehicle holdings at BINUH are 48.1 per cent higher than the standard allocation, which is attributable to: (i) the requirement for teams to travel to remote regions in support of mandate delivery; (ii) the higher-than-normal wear and tear owing to road conditions as well as the age and mechanical condition of vehicles; and (iii) the operational requirement for a pool of vehicles to support dispatch services in the light of the high mobility of mission personnel and the frequent maintenance and repair caused by the poor condition of the vehicles, impacting on the amount of time they are in operation.

58. While the standard ratio provides the necessary threshold across specific categories, there are also operating conditions to which some missions, more than others, need to adapt. In recognition of this situation, Headquarters continues its oversight role of missions' holdings. In line with the guidance on the fleet transformation programme, analytical reviews conducted by the Secretariat of vehicle holdings, assessments of effectiveness in vehicle usage, and alignment with corporate objectives such as efficiency of fuel consumption continue to be among the measures by which vehicle holdings are assessed. Each mission is assessed in its own right, using the ratio as the benchmark; where needed, plans are customized to address individual mission needs in line with the expected levels.

Table 3
Proposed allocation of computing devices for 2021

	Computing devices ^b					
	2021 proposed personnel ^a	Personnel adjusted for vacancy rate ^a	Standard allocation ^c	Standard allocation and spares	2021 proposed holdings (budget)	Variance (percentage)
Cluster I						
Office of the Special Adviser to the Secretary-General on Cyprus	21	20	20	28	28	—
Office of the Special Adviser to the Secretary-General on the Prevention of Genocide	11	10	10	11	11	—
Personal Envoy of the Secretary-General for Western Sahara	2	2	2	2	2	—
Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)	3	3	3	3	3	—

	2021 proposed personnel ^a	Personnel adjusted for vacancy rate ^a	Standard allocation ^c	Computing devices ^b		Variance (percentage)
				Standard allocation and spares	2021 proposed holdings (budget)	
United Nations Representative to the Geneva International Discussions	7	7	7	7	7	–
Office of the Special Envoy of the Secretary-General for Syria	91	70	70	78	85	9.0
Office of the Special Envoy of the Secretary-General for the Horn of Africa	9	9	9	9	9	–
Office of the Special Envoy of the Secretary-General for the Great Lakes Region	27	26	26	32	35	9.4
Office of the Special Envoy of the Secretary-General for Yemen	100	84	84	101	102	1.0
Office of the Special Envoy of the Secretary-General for Burundi	42	39	39	45	53	17.8
Office of the Special Envoy of the Secretary-General on Myanmar	5	5	5	5	5	–
Subtotal	318	275	275	321	340	5.9
Cluster II						
Group of Experts on the Democratic Republic of the Congo	2	2	2	2	2	–
Panel of Experts on the Sudan	1	1	1	1	1	–
Panel of Experts on the Democratic People's Republic of Korea	6	6	6	14	14	–
Panel of Experts on Libya	2	2	2	2	2	–
Panel of Experts on the Central African Republic	2	2	2	2	2	–
Panel of Experts on Yemen	8	8	6	6	6	–
Panel of Experts on South Sudan	3	3	3	3	3	–
Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) concerning ISIL (Da'esh), Al-Qaida and the Taliban and associated individuals and entities	19	18	19	29	29	–
Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)	3	3	3	3	3	–
Implementation of Security Council resolution 2231 (2015)	7	7	7	7	7	–
Panel of Experts on Mali	1	1	1	1	1	–
Panel of Experts on Somalia	6	6	6	6	6	–
Support to the Security Council Committee established pursuant to resolution 1540 (2004) on the non-proliferation of all weapons of mass destruction	5	5	5	5	5	–
Counter-Terrorism Committee Executive Directorate	52	49	49	53	53	–
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/ Islamic State in Iraq and the Levant	164	122	122	153	165	7.8
Subtotal	281	235	234	287	299	4.2

	Computing devices ^b					
	2021 proposed personnel ^a	Personnel adjusted for vacancy rate ^a	Standard allocation ^c	Standard allocation and spares	2021 proposed holdings (budget)	Variance (percentage)
Cluster III						
United Nations Office for West Africa and the Sahel	77	67	67	85	85	—
United Nations Integrated Peacebuilding Office in Guinea-Bissau	30	29	29	35	36	2.9
United Nations Assistance Mission in Somalia	444	362	362	405	482	19.0
United Nations Regional Centre for Preventive Diplomacy for Central Asia	30	29	29	34	34	—
United Nations support for the Cameroon-Nigeria Mixed Commission	17	17	17	22	22	—
Office of the United Nations Special Coordinator for Lebanon	82	79	73	73	73	—
United Nations Regional Office for Central Africa	46	43	43	74	74	—
United Nations Support Mission in Libya	325	248	248	327	356	8.9
United Nations Verification Mission in Colombia	571	515	515	615	676	9.9
United Nations Mission to Support the Hudaydah Agreement	239	187	187	204	212	3.9
United Nations Integrated Office in Haiti	133	117	117	132	140	6.1
Subtotal	1 994	1 693	1 687	2 006	2 190	9.2
UNAMA and UNAMI						
United Nations Assistance Mission in Afghanistan	1 164	1 118	1 118	1 210	1 210	—
United Nations Assistance Mission for Iraq	807	747	740	891	891	—
Total	4 564	4 068	4 054	4 715	4 930	4.6

^a Includes international and national staff, United Nations Volunteers, United Nations police, United Nations military observers, Government-provided personnel, military staff officers, international contractors and duty station-based experts.

^b Includes desktop computers, laptops and netbook computers.

^c Based on standard requirements as outlined in the Standard Cost and Ratio Manual.

59. The total proposed computing device holdings for special political missions are 4.6 per cent higher than the standard allocation, owing mainly to the fact that computers are needed for consultants, training facilities, Internet cafés, information technology maintenance services, CarLog systems, programming of the radios and other fieldwork. Furthermore, owing to the harsh operating conditions, time required to repair the equipment and procurement lead time, the number of spares maintained is slightly higher than normal for some missions.

6. Air operations

60. In paragraph 33 of its report on estimates in respect of special political missions (A/69/628), endorsed by the General Assembly in its resolution 69/262, the Advisory Committee on Administrative and Budgetary Questions requested improvement in the presentation of information on air operations, including flight hours and costs under previous and current contracts. Accordingly, annex IV to the present report provides, by mission, information on appropriations and expenditure for 2019, the approved budget for 2020 and the proposed resources for 2021 for air operations, as well as actual flying hours for 2019, budgeted flying hours for 2020 and planned hours for 2021.
61. In 2020, the total resources approved for air operations amount to \$54.3 million, with planned utilization of 7,949 flying hours (5,338 for fixed-wing and 2,611 for rotary-wing) for 13 special

political missions. In 2021, an amount of \$49.8 million is proposed for a total of 7,788 flying hours (4,977 for fixed-wing and 2,811 for rotary-wing) for 13 special political missions. The proposed resources for air operations in 2021 represent a reduction of 8.4 per cent compared with 2020. Eight of the 13 missions with air operations resources reflect decreased financial resource requirements in 2021, of which three missions also reflect a planned decrease in flight hours. Financial resources for air operations and flight hours remain essentially unchanged for three missions, the Office of the Special Envoy of the Secretary-General for Yemen, UNOCA and UNAMI, in 2021 compared with 2020. Two missions, UNOWAS and UNVMC, reflect increased financial resources for 2021 compared with 2020. Resource requirements for the air operations of UNOWAS, UNSOM, UNSMIL, UNVMC, UNMHA and UNAMA represent 90 per cent of overall air operations resources proposed for 2021.

7. Security services

62. In its resolution [69/274 B](#), the General Assembly recalled paragraph 44 of the report of the Advisory Committee on Administrative and Budgetary Questions ([A/69/628/Add.2](#)) and requested the provision of information on the use of private security companies in all budgets for special political missions. Accordingly, annex V to the present report contains information on security-related resource requirements included in the proposed resources for special political missions for 2021.

8. Expert panels for recruitment for generic job openings for positions in field missions

63. The Advisory Committee on Administrative and Budgetary Questions requested that information on the expert panels for recruitment to special political missions be provided (see [A/71/595](#), para. 57). Expert panels established by [ST/AI/2010/3](#) of April 2010 need to convene in 2021 to assess and recommend candidates who have applied for generic job openings for positions in field missions in order to reduce the administrative burden on individual hiring managers and enhance the quality and integrity of the recruitment process by centralizing the assessment. In particular, efforts are being made to add women to the rosters in all occupational groups, in keeping with the agenda of the Secretary-General to achieve gender parity in peace operations. To that effect, it is anticipated that financing from both the peacekeeping missions and the special political missions will be required for the recruitment/rostering process. The resources will provide for the costs of travel and the daily subsistence allowance for panel members and occupational group managers. Each mission would include its share of contributing resources under the official travel budget class. The resources of special political missions for 2021 include provisions in the total amount of \$270,000, which are apportioned on the basis of the number of applicable authorized international positions for 2020 of the respective missions.

9. Travel

64. In line with the recommendations of the Advisory Committee on Administrative and Budgetary Questions, endorsed by the General Assembly (see [A/71/595](#), paras. 30 and 32), annex VI to the present report sets out information on the approved resources for 2020 and proposed resources for 2021 for official travel, including a summary explanation for the variances. The total resources proposed for official travel reflect a reduction of 5 per cent compared with 2020. Annex VII provides information on the rates of compliance of special political missions with the policy of 16-day advance booking of tickets.
65. With respect to the low rate of compliance of special political missions with the policy of 16-day advance booking of tickets, the missions acknowledge the observations and recommendations of the Advisory Committee and the need to put additional measures in place. In that regard, missions continue to take the following actions: (a) broadcast messages and continuous sensitization of all personnel on the mandatory requirement to submit travel requests at least 21 calendar days prior to the commencement of travel; (b) require the provision of justification with supporting evidence for travel requests that did not meet the mandatory deadline of 21 calendar days prior to travel;

(c) follow up actively with various stakeholders (such as Governments and United Nations country teams) to receive confirmation of the schedule and participant lists of meetings and conferences in a timely manner; and (d) encourage approving officers to reduce the processing time of travel requests as much as possible.

66. In addition, some missions have assigned dedicated travel and shipment approvers in the Office of the Chief of Mission Support to oversee travel issues, including increased engagements with the travel unit in regional service centres, where applicable. Some missions have also developed travel projection sheets, which are reviewed regularly by heads of units for early clearance and planning purposes.
67. Full compliance with the policy depends on external factors. Such factors encompass the frequent shift in mission security and political environments; the necessity to respond to sudden or escalating crises; interruptions arising from distinct logistical arrangements for travel that require special flights or escorts, leading to last-minute bookings for commercial travel; last-minute requests for revisions to meeting schedules and participant lists with multiple stakeholders, such as regional governments, intergovernmental partners and civil society organizations, outside the control of missions and often at short notice; and late notifications from the organizers of training and learning activities.

10. Backstopping support to special political missions at Headquarters

68. Special political missions rely on Headquarters for backstopping support for a wide range of functions. Annex II to the present report contains information on the lead department for substantive support to the 39 special political missions with proposed resources for 2021. In 2020, the Department of Political and Peacebuilding Affairs is leading and providing substantive backstopping to 35 of the 39 special political missions, ensuring regular and effective communication between missions and the United Nations entities in New York, regular liaison with Member States through their permanent missions to the United Nations and preparation of a wide range of substantive material, including briefing material for the Security Council and regular reports of the Secretary-General, among a wide range of functions. In 2021, similar support and guidance will continue to be provided to the same missions by the Department. In 2020, administrative support is being provided by the joint Executive Office of the Department of Peace Operations and the Department of Political and Peacebuilding Affairs for 15 of those missions. Special political missions also benefit from operational support and advisory services in the areas of human resources and supply chain management provided by the Department of Operational Support, budgetary process assistance, financial services and assistance with accountability systems provided by the Department of Management Strategy, Policy and Compliance, and information technology support delivered by the Office of Information and Communications Technology. Special political missions also rely on Headquarters support in thematic and operational areas such as constitution-making, electoral assistance, mediation, best practices, military and police planning/force generation, and rule of law and security institutions. In 2021, similar support will continue to be provided to the same missions by Headquarters.
69. As requested by the Advisory Committee on Administrative and Budgetary Questions (see [A/73/498](#), para. 46, and [A/72/7/Add.10](#), para. 53), annex VIII to the present report contains consolidated information on positions at Headquarters for backstopping support funded from special political mission budgets approved for 2020 and proposed for 2021, including the total number of backstopping positions approved for different departments, along with functional titles of the positions. Annex VIII also includes summary information on proposed changes in positions in 2021 compared with 2020. In 2020, a total of 48 such positions (1 D-1, 8 P-5, 19 P-4, 9 P-3, 1 P-2 and 10 General Service (Other level)) are funded from special political missions. For 2021, it is proposed that these 48 positions for backstopping support at Headquarters continue to be funded from the budget of special political missions. In addition, it is proposed that one position of Legal Officer (P-4) be redeployed within the United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant from the field to Headquarters to

enable the mission to engage effectively with Member States, United Nations entities and other stakeholders at Headquarters regarding the legal issues inherent within its mandate and core activities.

70. While the resources included in the budgets of special political missions for backstopping support are fundamental for the Secretariat to provide support to special political missions, regular budget and extrabudgetary resources are often also required to provide adequate support.
71. The Secretary-General submitted a report on the review of arrangements for funding and backstopping special political missions ([A/66/340](#)), which included alternative funding mechanisms for backstopping requirements. A decision has yet to be taken by the General Assembly. Most recently, in paragraph 15 of section XVIII of its resolution [74/263](#), the Assembly reaffirmed its commitment to considering the review of the arrangements on the funding and backstopping of the special political missions and the recommendations of the Advisory Committee (see [A/66/7/Add.21](#)), and expressed its commitment to considering the matter, with a view to making a decision, without prejudging the outcome, at the main part of its seventy-fifth session. In line with existing practice, the requirements for backstopping capacity at Headquarters are included within the budgets of individual missions.
72. In its report ([A/74/7/Add.24](#)), the Advisory Committee noted that following the management reform, functions and resources relating to budget preparation and financial management, including for special political missions, had been redistributed among the relevant departments and offices. The Committee further noted that there was a need for greater clarity with respect to ongoing functions, workload, related resources and capacity, including posts and positions in the respective offices concerned. The Committee recommended that the General Assembly request the Secretary-General to provide comprehensive information, with detailed rationale, in the context of his proposed budget for the peacekeeping support account for the 2020/21 period and the proposed programme budget for 2021, including the main report on the special political missions.
73. With respect to the Department of Management Strategy, Policy and Compliance and the Department of Operational Support, the Secretary-General recently submitted a report on the funding model for the two departments ([A/74/761](#)), in which he proposed a new financing mechanism for the development of the requirements of the two departments for the proposed programme budget for 2022. Under the proposed mechanism, the entirety of the post and non-post requirements for the two departments would be presented comprehensively in the context of the programme budget, with the associated objectives, indicators of achievement and outputs of the heretofore separate results-based budgeting frameworks (regular budget, special political missions and peacekeeping operations) presented in a unified manner. The report is under consideration by the General Assembly. The outcome of the proposal will guide the future presentation of staffing requirements of the Department of Management Strategy, Policy and Compliance and the Department of Operational Support.

11. Support provided by host countries

74. Annex IX to the present report contains information on support provided free of charge by the host country to special political missions, as requested by the Advisory Committee on Administrative and Budgetary Questions (see [A/71/595](#), para. 47).

II. Analysis of resource requirements for special political missions

75. The total proposed resource requirements for 2021 relating to the 39 special political missions covered in the present report amount to \$706.8 million net of staff assessment and inclusive of the provision for the share of special political missions in the budget of the Regional Service Centre. Overall, the resource level for 2021 reflects a decrease of \$5.0 million (0.7 per cent) compared with the approved resources for 2020.

76. Mission-by-mission estimates and requirements by expenditure component are presented in tables 4 to 7 below.
77. The proposed resource requirements for 11 special political missions presented under thematic cluster I reflect an overall increase of \$0.6 million (1.0 per cent) compared with the approved budget for 2020. The overall increase principally reflects the increases in civilian personnel costs (\$1.7 million) owing to the application of vacancy rates based on the actual incumbency in 2019 and the application of the average grade and step level and common staff costs based on 2019 expenditure patterns, offset in part by reductions in operational costs, mainly under facilities and infrastructure and ground transportation.
78. The proposed resource requirements for the 15 special political missions presented under thematic cluster II reflect an overall increase of \$4.7 million (8.2 per cent) compared with the approved budget for 2020. The overall increase principally reflects the increased requirements for the United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant (\$4.7 million), mainly attributable to the application of lower vacancy rates for civilian personnel in 2021, based on the latest incumbency, and additional operational costs for the planned purchase of light passenger vehicles in that mission.
79. The proposed resource requirements for the 11 special political missions presented under thematic cluster III reflect an overall decrease of \$13.0 million (3.6 per cent) compared with the approved budget for 2020. The overall decrease is the net effect of: (a) a decrease in UNIOGBIS (\$14.3 million), attributable to the closure of the mission by 31 December 2020 and the completion of liquidation by 28 February 2021; (b) a decrease in UNMHA (\$2.6 million), attributable to lower requirements for acquisitions; (c) a decrease in UNSMIL (\$2.1 million), attributable mainly to lower requirements for rental of premises and reduced acquisition of equipment; (d) a decrease in BINUH (\$0.6 million), attributable to reduced requirements for construction, refurbishment and upgrade; (e) an increase in UNVMC (\$2.7 million), attributable to the application of the updated United Nations Volunteer standard costs, the proposed establishment of five positions and the costs of new offices and durable camps in mission areas; (f) an increase in UNOWAS (\$1.7 million), attributable mainly to the proposed establishment of 12 positions to strengthen the mission's capacity to carry out the activities mandated in the annex to the letter dated 31 January 2020 from the President of the Security Council addressed to the Secretary-General ([S/2020/85](#)) and related operational requirements; (g) an increase in UNOCA (\$1.0 million), attributable mainly to the proposed establishment of seven positions and increased official travel, to enhance the mission's work in areas mandated in the statement by the President of the Security Council dated 12 September 2019 ([S/PRST/2019/10](#)); (h) an increase in the Office of the United Nations Special Coordinator for Lebanon (\$0.8 million), attributable mainly to the application of the revised salary scale for national staff effective 1 January 2020, which took into account the within-grade steps of the current incumbents; and (i) the United Nations support for the Cameroon-Nigeria Mixed Commission (\$0.4 million), attributable to the application of a higher percentage of common staff costs, based on actual expenditure patterns for 2019.
80. The proposed resource requirements for UNAMA are higher than the approved budget for 2020 by \$3.1 million (2.3 per cent). The increase in the requirements is attributable mainly to higher civilian personnel costs owing to the application of a lower vacancy rate for international staff and the application of a higher percentage of common staff costs to salary costs for national staff, offset in part by the proposed abolishment of 41 positions (5 Field Service and 36 Local level), and decreases under official travel and air operations owing to the increased utilization of alternative communication methods and the discontinuation of one helicopter.
81. The proposed resource requirements for UNAMI are lower than the approved budget for 2020 by \$0.5 million (0.5 per cent). The decrease in the requirements is attributable mainly to decreases under official travel as a result of higher utilization of videoconferencing services, and lower rental costs after the completion of the construction of the mission's premises in Mosul, offset in part by an increase in civilian staff costs owing to the application of revised salary scales effective 1 January 2020.

82. The summary of variances between the approved resources for 2020 and the proposed resources for 2021 for special political missions continuing into 2021 are provided in tables 4 to 7.

Table 4

Summary of estimated requirements for 2021 (by thematic cluster)

(Thousands of United States dollars)

	2020 appropriation ^a	2021 estimate	Variance	
			Amount	Percentage
	(1)	(2)	(3)=(2)-(1)	(4)=(3)/(1)
Cluster I	56 793.1	57 365.3	572.2	1.0
Cluster II	57 453.2	62 188.9	4 735.7	8.2
Cluster III	360 774.6	347 779.4	(12 995.2)	(3.6)
UNAMA	134 790.2	137 921.0	3 130.8	2.3
UNAMI	100 546.3	100 007.0	(539.3)	(0.5)
Subtotal (net)	710 357.4	705 261.6	(5 095.8)	(0.7)
Provision for the share of special political missions for the Regional Service Centre	1 424.4	1 511.0	86.6	6.1
Total (net)	711 781.8	706 772.6	(5 009.2)	(0.7)

^a The appropriation for 2020 of \$711,781,800 includes: (a) an amount of \$711,634,800 approved in the context of special political missions under General Assembly resolution [74/263](#) (sect. XVIII, paras. 30 and 31); and (b) an amount of \$147,000 approved in the context of the decisions and recommendations contained in the report of the International Civil Service Commission for 2019 (see Assembly resolution [74/255 B](#)).

Table 5

Summary of variances between approved resources for 2020 and proposed resources for 2021 for continuing missions

Mission	Total requirements for 2020	Total requirements for 2021	Variance amount	Variance percentage	Main contributing factors
	(1)	(2)	(3)=(2)-(1)	(4)=(3)/(1)	
1. Office of the Special Adviser to the Secretary-General on Cyprus	2 878.3	2 881.8	3.5	0.1	The increase is attributable to the application of a lower vacancy rate for international staff, based on recent expenditure patterns
2. Office of the Special Adviser to the Secretary-General on the Prevention of Genocide	2 227.4	2 353.3	125.9	5.7	The increase is attributable to: (a) the proposed establishment of one position at the P-5 level; and (b) additional requirements for the rental of premises and the maintenance of communications and information technology equipment and support services
3. Personal Envoy of the Secretary-General for Western Sahara	434.4	532.3	97.9	22.5	The increase is attributable to: (a) the application of revised salary scales effective 1 January 2020; and (b) the application of a higher percentage of common staff costs, based on recent expenditure patterns
4. Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)	397.2	368.9	(28.3)	(7.1)	The decrease is attributable to the application of a lower percentage of common staff costs, based on recent expenditure patterns
5. United Nations Representative to the Geneva International Discussions	2 236.7	1 928.2	(308.5)	(13.8)	The decrease is attributable to the application of a lower percentage of common staff costs, based on recent expenditure patterns
6. Office of the Special Envoy of the Secretary-General for Syria	16 235.3	16 735.1	499.8	3.1	The increase is attributable to the application of a lower vacancy rate for international positions and the assumption of full incumbency of national positions, based on recent incumbency patterns, and additional requirements to provide support to the meetings of the Constitutional Committee, offset in part by reduced requirements for the rental of office and accommodation space in Damascus and no planned acquisition of vehicles
7. Office of the Special Envoy of the Secretary-General for the Horn of Africa	1 496.4	1 821.4	325.0	21.7	The increase is attributable to the application of lower vacancy rates for international and national positions, based on recent incumbency patterns
8. Office of the Special Envoy of the Secretary-General for the Great Lakes Region	4 400.4	5 188.7	788.3	17.9	The increase is attributable to the application of lower vacancy rates for international positions and the assumption of full incumbency for national positions, and the application of a higher percentage of common staff costs, based on projected incumbency for 2021 and taking into account the size of the staffing complement of the mission
9. Office of the Special Envoy of the Secretary-General for Yemen	18 177.0	17 892.8	(284.2)	(1.6)	The decrease is attributable to the exclusion of a provision for the acquisition of vehicles and lower requirements for the rental of premises related to the sublease of apartments from the World Food Programme, offset in part by increased requirements under civilian personnel costs owing to the application of a higher percentage of common staff costs, based on recent expenditure patterns, and the application of a lower vacancy rate for National Professional Officer positions

<i>Mission</i>	<i>Total requirements for 2020</i>	<i>Total requirements for 2021</i>	<i>Variance amount</i>	<i>Variance percentage</i>	<i>Main contributing factors</i>
	<i>(1)</i>	<i>(2)</i>	<i>(3)=(2)-(1)</i>	<i>(4)=(3)/(1)</i>	
10. Office of the Special Envoy of the Secretary-General for Burundi	7 237.0	6 510.2	(726.8)	(10.0)	The decrease is attributable to: (a) the application of a lower percentage of common staff costs to salary costs, based on recent expenditure patterns; (b) reduced travel requirements owing to the planned closure of offices in Dar es Salaam and Ouagadougou; and (c) lower costs for generator fuel owing to the planned connection of the premises to the national electricity grid
11. Office of the Special Envoy of the Secretary-General on Myanmar	1 073.0	1 152.6	79.6	7.4	The increase is attributable to the application of a higher percentage of common staff costs, based on recent expenditure patterns, offset by reduced requirements for the rental of premises and for the rental of vehicles
Subtotal	56 793.1	57 365.3	572.2	1.0	
12. Group of Experts on the Democratic Republic of the Congo	1 430.6	1 467.2	36.6	2.6	The increase is attributable to the application of a lower vacancy rate for one new position at the P-3 level established in 2020, offset in part by reduced requirements for the travel of experts
13. Panel of Experts on the Sudan	1 088.9	1 077.2	(11.7)	(1.1)	The decrease is attributable to the application of a lower percentage of common staff costs, based on recent expenditure patterns
14. Panel of Experts on the Democratic People's Republic of Korea	2 912.0	3 189.4	277.4	9.5	The increase is attributable to: (a) the application of a higher percentage of common staff costs, based on recent expenditure patterns; and (b) additional requirements to provide for the subscription to one geospatial satellite imagery database required to support and supplement the Panel's investigations
15. Panel of Experts on Libya	1 395.5	1 372.3	(23.2)	(1.7)	The decrease is attributable to: (a) the application of a lower percentage of common staff costs; and (b) lower requirements for official travel
16. Panel of Experts on the Central African Republic	1 211.2	1 120.9	(90.3)	(7.5)	The decrease is attributable to lower requirements for the travel of experts and the travel of staff
17. Panel of Experts on Yemen	2 324.6	2 275.2	(49.4)	(2.1)	The decrease is attributable to the application of a lower percentage of common staff costs, and lower requirements for official travel
18. Panel of Experts on South Sudan	1 357.7	1 305.4	(52.3)	(3.9)	The decrease is attributable to lower requirements for the travel of experts, offset in part by increased requirements for staff costs resulting from the application of a higher percentage of common staff costs
19. Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) concerning ISIL (Da'esh), Al-Qaida and the Taliban and associated individuals and entities	5 899.5	5 954.4	54.9	0.9	The increase is attributable to the application of a higher percentage of common staff costs, based on recent expenditure patterns, offset in part by reduced requirements for the travel of experts

Mission	Total requirements for 2020	Total requirements for 2021	Variance amount	Variance percentage	Main contributing factors
	(1)	(2)	(3)=(2)-(1)	(4)=(3)/(1)	
20. Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)	653.3	644.6	(8.7)	(1.3)	The decrease is attributable mainly to the application of a vacancy rate of 5 per cent for 2021, compared with the assumption of full incumbency in 2020
21. Implementation of Security Council resolution 2231 (2015)	1 548.0	1 433.2	(114.8)	(7.4)	The decrease is attributable to the proposed abolishment of two positions (1 P-4 and 1 P-3) and the related reduction under rental of premises and other associated operational costs
22. Panel of Experts on Mali	1 325.7	1 213.1	(112.6)	(8.5)	The decrease is attributable to lower requirements for experts' fees and the travel of experts, from five experts in 2020 to four in 2021, owing to the lack of consensus in the Security Council Committee established pursuant to resolution 2374 (2017) concerning Mali on appointing a fifth expert, offset in part by increased requirements under civilian personnel costs resulting from the application of a higher percentage of common staff costs
23. Panel of Experts on Somalia	1 850.8	1 873.7	22.9	1.2	The increase is attributable to increased requirements for national staff costs owing to the application of the revised salary scale, offset in part by decreased requirements for the travel of experts
24. Support to the Security Council Committee established pursuant to resolution 1540 (2004) on the non-proliferation of all weapons of mass destruction	2 969.3	3 012.0	42.7	1.4	The increase is attributable to additional requirements related to a higher number of trips to support the Committee in connection with the planned comprehensive review of the renewal of the mandate and the rental of premises based on the application of the latest standard rate, offset in part by decreased requirements under civilian personnel costs owing to the application of a lower percentage of common staff costs, based on recent expenditure patterns
25. Counter-Terrorism Committee Executive Directorate	11 147.4	11 143.7	(3.7)	(0.0)	The decrease is attributable to reduced requirements under civilian personnel costs owing to the application of a lower percentage of common staff costs, based on recent expenditure patterns, and the revision of average staff costs based on the within-grade steps of current incumbents, offset in part by additional requirements for the rental of premises based on the application of the latest standard rate and the one-time provision for the relocation costs for the proposed new office accommodation
26. United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant	20 338.7	25 106.6	4 767.9	23.4	The increase is attributable mainly to additional requirements resulting from the application of lower vacancy rates for international and national positions, based on recent incumbency patterns
Subtotal	57 453.2	62 188.9	4 735.7	8.2	

Mission	Total requirements for 2020	Total requirements for 2021	Variance amount	Variance percentage	Main contributing factors
	(1)	(2)	(3)=(2)-(1)	(4)=(3)/(1)	
27. United Nations Office for West Africa and the Sahel	12 611.3	14 322.0	1 710.7	13.6	The increase is attributable to additional requirements related to: (a) the proposed establishment of 12 positions (2 P-5, 1 P-4, 3 P-3, 2 National Professional Officer and 4 Local level) to strengthen the mission's capacity to carry out the expanded activities mandated in document S/2020/85 ; (b) the revision of the mission's share of cost-sharing arrangements for the rental and operation of one fixed-wing aircraft from 75 per cent to 95 per cent in connection with the closure of UNIOGBIS by 31 December 2020; (c) higher requirements anticipated for the organization of workshops in support of the new tasks and activities associated with the new mandate; and (d) official travel, owing mainly to the anticipated increase in activities in view of the new mandate and the assumption of the residual functions of UNIOGBIS
28. United Nations Integrated Peacebuilding Office in Guinea-Bissau	15 318.2	1 024.0	(14 294.2)	(93.3)	The decrease reflects the closure of the mission on 31 December 2020 and the abolishment of 121 positions, comprising 93 positions to be abolished as of 1 January 2021, and the remaining 28 positions (retained until 28 February 2021 to complete liquidation) as of 1 March 2021, in accordance with Security Council resolution 2512 (2020)
29. United Nations Assistance Mission in Somalia	104 878.2	104 777.3	(100.9)	(0.1)	The decrease is attributable to reduced requirements under: (a) facilities and infrastructure related to lower requirements for maintenance services; (b) communications and information technology, owing to lower contractual costs for telecommunications and network services; (c) other supplies, services and equipment, owing to lower freight costs as result of fewer acquisitions planned for 2021; and (d) ground transportation, owing to lower fuel consumption and no planned acquisition of vehicles. The decrease is offset in part by additional requirements under civilian personnel costs owing mainly to the application of a higher percentage of common staff costs for international and national positions, based on recent expenditure patterns, and the application of lower vacancy rates for national positions, based on recent incumbency patterns
30. United Nations Regional Centre for Preventive Diplomacy for Central Asia	2 901.4	2 953.0	51.6	1.8	The increase is attributable mainly to the application of revised salary scales effective 1 January 2020 for international positions
31. United Nations support for the Cameroon-Nigeria Mixed Commission	3 458.0	3 854.9	396.9	11.5	The increase is attributable to the application of a higher percentage of common staff costs for international positions, based on recent expenditure patterns
32. Office of the United Nations Special Coordinator for Lebanon	8 953.6	9 790.6	837.0	9.3	The increase is attributable to the application of the revised salary scale for national staff effective 1 January 2020, which took into account the within-grade steps of the current incumbents, and the application of a higher percentage of common staff costs in the computation of national staff costs

Mission	Total requirements for 2020	Total requirements for 2021	Variance amount	Variance percentage	Main contributing factors
	(1)	(2)	(3)=(2)-(1)	(4)=(3)/(1)	
33. United Nations Regional Office for Central Africa	7 129.0	8 165.1	1 036.1	14.5	The increase is attributable to additional requirements resulting from: (a) the proposed establishment of seven positions (1 P-5, 1 P-4, 2 P-3, 1 Field Service and 2 Local level) to enhance the mission's work in, inter alia, early warning and analysis, good offices in non-mission settings and partnerships with civil society, as mandated in presidential statement S/PRST/2019/10 ; (b) the application of the most recent salary scale and vacancy rates based on the actual average vacancy rate in 2019; and (c) the increased level of official travel in connection with the aforementioned new mandated activities
34. United Nations Support Mission in Libya	72 440.5	70 291.4	(2 149.1)	(3.0)	The decrease is attributable to reduced requirements under: (a) civilian personnel costs owing to the application of higher vacancy rates for national staff and government-provided personnel, based on recent incumbency patterns; (b) facilities and infrastructure, resulting from lower requirements for rental of premises; (c) communications and information technology, resulting from lower requirements for the maintenance of equipment and communications support services in line with new contractual rates; and (d) official travel, resulting from lower requirements for within-mission travel
35. United Nations Verification Mission in Colombia	61 327.5	64 074.5	2 747.0	4.5	The increase is attributable to additional requirements under: (a) facilities and infrastructure, owing mainly to the increase of rental costs of office premises; (b) air operations, owing mainly to the increased requirements for rental and operation related to the repositioning and painting of the aircraft as the current contract with the service provider is expiring in 2020; (c) official travel, owing to the increased need to travel within the mission area; (d) other supplies, services and equipment, owing mainly to increased requirements for freight and related costs related to increased standard rates; and (e) civilian personnel, resulting from the proposed establishment of five positions (4 Field Service and 1 United Nations Volunteer)
36. United Nations Mission to Support the Hudaydah Agreement	51 642.7	49 037.2	(2 605.5)	(5.0)	The decrease is attributable to: (a) the discontinuation of the use of the marine vessel that provided office and living accommodation for personnel and transfer to land facilities, and reduced requirements for renovation costs for land-based premises; (b) the discontinuation of temporary-duty assignments and acquisitions of armoured vehicles; and (c) the reconfiguration of contract arrangements for rotary-wing aircraft. The decrease is offset in part by additional requirements for civilian personnel costs, resulting from the application of a lower vacancy rate for international positions and the additional requirement for an aeromedical evacuation team in Djibouti

Mission	Total requirements for 2020	Total requirements for 2021	Variance amount	Variance percentage	Main contributing factors
	(1)	(2)	(3)=(2)-(1)	(4)=(3)/(1)	
37. United Nations Integrated Office in Haiti	20 114.2	19 489.4	(624.8)	(3.1)	The decrease is attributable mainly to reduced requirements under: (a) consultants and consulting services, owing to efforts to build in-house capacity; (b) official travel, owing to the use of alternative methods of communication, such as videoconferencing; and (c) ground transportation, owing to the exclusion of a provision for the acquisition of an armoured vehicle
Subtotal	360 774.6	347 779.4	(12 995.2)	(3.6)	
38. United Nations Assistance Mission in Afghanistan	134 790.2	137 921.0	3 130.8	2.3	The increase is attributable to higher civilian personnel costs, resulting from the application of a lower vacancy rate for international staff and an increase in the average grade and step levels and in the percentage of common staff costs for national staff, offset in part by the proposed abolishment of 41 positions (5 Field Service and 36 Local level) and decreased requirements under official travel and air operations owing to the increased utilization of alternative methods of communication and the discontinuation of one helicopter
39. United Nations Assistance Mission for Iraq	100 546.3	100 007.0	(539.3)	(0.5)	The decrease is attributable to a decrease in official travel as a result of higher utilization of videoconferencing services and lower rental costs after the completion of the construction of the Mission's own premises in Mosul, offset in part by an increase in military and police personnel costs related to the cost for the new service providers of rations and an increase in civilian personnel costs owing to the application of revised salary scales effective 1 January 2020
Subtotal	235 336.5	237 928.0	2 591.5	1.1	
Subtotal, special political missions	710 357.4	705 261.6	(5 095.8)	(0.7)	
Provision for the share of special political missions for the Regional Service Centre	1 424.4	1 511.0	86.6	6.1	The increase is attributable to the increase in the proposed budget of the Regional Service Centre for the 2020/21 period, owing primarily to the application of the revised salary scales and lower vacancy rates for international and national staff
Total	711 781.8	706 772.6	(5 009.2)	(0.7)	

Table 6
Overview of financial resources of special political missions
 (Thousands of United States dollars)

Mission	2019	2020	2021		Variance
	Expenditure	Appropriation	Total requirements	Non-recurrent requirements	2021 vs. 2020 Increase/(decrease)
	(1)	(2)	(3)	(4)	(5)=(3)-(2)
Cluster I					
1. Office of the Special Adviser to the Secretary-General on Cyprus	2 116.9	2 878.3	2 881.8	—	3.5
2. Office of the Special Adviser to the Secretary-General on the Prevention of Genocide	1 832.5	2 227.4	2 353.3	12.7	125.9
3. Personal Envoy of the Secretary-General for Western Sahara	192.0	434.4	532.3	—	97.9
4. Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)	242.2	397.2	368.9	—	(28.3)
5. United Nations Representative to the Geneva International Discussions	1 716.7	2 236.7	1 928.2	—	(308.5)
6. Office of the Special Envoy of the Secretary-General for Syria	15 061.2	16 235.3	16 735.1	505.1	499.8
7. Office of the Special Envoy of the Secretary-General for the Horn of Africa	1 650.8	1 496.4	1 821.4	—	325.0
8. Office of the Special Envoy of the Secretary-General for the Great Lakes Region	4 400.9	4 400.4	5 188.7	—	788.3
9. Office of the Special Envoy of the Secretary-General for Yemen	16 560.9	18 177.0	17 892.8	—	(284.2)
10. Office of the Special Envoy of the Secretary-General for Burundi	6 514.5	7 237.0	6 510.2	—	(726.8)
11. Office of the Special Envoy of the Secretary-General on Myanmar	1 077.1	1 073.0	1 152.6	—	79.6
Subtotal	51 365.7	56 793.1	57 365.3	517.8	572.2
Cluster II					
12. Group of Experts on the Democratic Republic of the Congo	1 140.8	1 430.6	1 467.2	—	36.6
13. Panel of Experts on the Sudan	1 047.2	1 088.9	1 077.2	—	(11.7)
14. Panel of Experts on the Democratic People's Republic of Korea	3 103.9	2 912.0	3 189.4	—	277.4
15. Panel of Experts on Libya	1 264.2	1 395.5	1 372.3	—	(23.2)
16. Panel of Experts on the Central African Republic	1 095.8	1 211.2	1 120.9	—	(90.3)
17. Panel of Experts on Yemen	1 889.9	2 324.6	2 275.2	—	(49.4)
18. Panel of Experts on South Sudan	1 126.6	1 357.7	1 305.4	—	(52.3)
19. Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) concerning ISIL (Da'esh), Al-Qaida and the Taliban and associated individuals and entities	5 397.8	5 899.5	5 954.4	—	54.9
20. Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)	560.1	653.3	644.6	—	(8.7)
21. Implementation of Security Council resolution 2231 (2015)	1 634.6	1 548.0	1 433.2	—	(114.8)

Mission	2019	2020	2021		Variance
	Expenditure	Appropriation	Total requirements	Non-recurrent requirements	2021 vs. 2020 Increase/(decrease)
	(1)	(2)	(3)	(4)	(5)=(3)-(2)
22. Panel of Experts on Mali	991.4	1 325.7	1 213.1	–	(112.6)
23. Panel of Experts on Somalia	1 723.0	1 850.8	1 873.7	–	22.9
24. Support to the Security Council Committee established pursuant to resolution 1540 (2004) on the non-proliferation of all weapons of mass destruction	2 469.2	2 969.3	3 012.0	21.0	42.7
25. Counter-Terrorism Committee Executive Directorate	10 575.6	11 147.4	11 143.7	125.2	(3.7)
26. United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant	19 703.5	20 338.7	25 106.6	–	4 767.9
Subtotal	52 723.6	57 453.2	62 188.9	146.2	4 735.7
Cluster III					
27. United Nations Office for West Africa and the Sahel	12 617.6	12 611.3	14 322.0	–	1 710.7
28. United Nations Integrated Peacebuilding Office in Guinea-Bissau	16 136.6	15 318.2	1 024.0	–	(14 294.2)
29. United Nations Assistance Mission in Somalia	97 671.9	104 878.2	104 777.3	–	(100.9)
30. United Nations Regional Centre for Preventive Diplomacy for Central Asia	2 651.2	2 901.4	2 953.0	–	51.6
31. United Nations support for the Cameroon-Nigeria Mixed Commission	3 600.0	3 458.0	3 854.9	–	396.9
32. Office of the United Nations Special Coordinator for Lebanon	8 430.9	8 953.6	9 790.6	82.0	837.0
33. United Nations Regional Office for Central Africa	7 542.0	7 129.0	8 165.1	–	1 036.1
34. United Nations Support Mission in Libya	77 554.8	72 440.5	70 291.4	17.9	(2 149.1)
35. United Nations Verification Mission in Colombia	68 304.1	61 327.5	64 074.5	–	2 747.0
36. United Nations Mission to Support the Hudaydah Agreement	50 917.1	51 642.7	49 037.2	–	(2 605.5)
37. United Nations Integrated Office in Haiti	3 273.8	20 114.2	19 489.4	–	(624.8)
Subtotal	348 700.0	360 774.6	347 779.4	99.9	(12 995.2)
38. United Nations Assistance Mission in Afghanistan (UNAMA)	143 712.0	134 790.2	137 921.0	–	3 130.8
39. United Nations Assistance Mission for Iraq (UNAMI)	108 115.0	100 546.3	100 007.0	–	(539.3)
Subtotal, UNAMA and UNAMI	251 827.0	235 336.5	237 928.0	–	2 591.5
Subtotal, special political missions	705 616.3	710 357.4	705 261.6	763.9	(5 095.8)
Provision for the share of special political missions for the Regional Service Centre	595.5	1 424.4	1 511.0	–	86.6
Total	706 211.8	711 781.8	706 772.6	763.9	(5 009.2)

Table 7
Summary of requirements by major component
 (Thousands of United States dollars)

Category of expenditure	2019	2020	2021	Variance	
	Expenditure	Appropriation	Total requirements	Non-recurrent requirements	2021 vs. 2020 Increase/(decrease)
	(1)	(2)	(3)	(4)	(5)=(3)-(2)
I. Military and police personnel					
1. Military observers	4 958.8	6 576.4	7 026.8	—	450.4
2. Military contingents	26 262.0	27 064.4	27 193.3	—	128.9
3. United Nations police	525.3	1 309.6	1 335.8	—	26.2
4. Formed police units	—	—	—	—	—
Subtotal	31 746.1	34 950.4	35 555.9	—	605.5
II. Civilian personnel					
1. International staff	293 186.8	307 357.8	307 855.0	—	497.2
2. National staff	87 843.7	85 342.5	90 532.3	—	5 189.8
3. General temporary assistance	11 613.2	9 942.0	11 005.8	—	1 063.8
4. United Nations Volunteers	36.6	1 683.2	2 018.5	—	335.3
5. Government-provided personnel	904.3	1 696.6	1 664.1	—	(32.5)
Subtotal	393 584.6	406 022.1	413 075.7	—	7 053.6
III. Operational costs					
1. Experts	11 007.2	13 844.6	13 367.5	—	(477.1)
2. Consultants and consulting services	3 315.4	4 222.5	3 642.0	—	(580.5)
3. Official travel	15 661.3	18 963.3	18 022.5	114.0	(940.8)
4. Facilities and infrastructure	109 248.7	100 647.3	96 537.6	319.1	(4 109.7)
5. Ground transportation	20 667.7	11 015.9	8 937.8	111.9	(2 078.1)
6. Air operations	49 152.7	54 333.1	49 784.4	—	(4 548.7)
7. Marine operations	155.3	429.4	325.5	—	(103.9)
8. Communications and information technology	48 312.1	37 879.0	35 737.4	46.8	(2 141.6)
9. Medical	7 564.6	9 288.5	11 317.2	5.1	2 028.7

Category of expenditure	2019	2020	2021	Variance	
	Expenditure	Appropriation	Total requirements	Non-recurrent requirements	2021 vs. 2020 Increase/(decrease)
	(1)	(2)	(3)	(4)	(5)=(3)-(2)
10. Other supplies services and equipment	15 200.6	18 761.3	18 958.1	167.0	196.8
Subtotal	280 285.6	269 384.9	256 630.0	763.9	(12 754.9)
Total (net requirements)	705 616.3	710 357.4	705 261.6	763.9	(5 095.8)
Provision for the share of special political missions for the Regional Service Centre	595.5	1 424.4	1 511.0	–	86.6
Grand total	706 211.8	711 781.8	706 772.6	763.9	(5 009.2)

Positions

83. It is proposed that the number of civilian personnel for ongoing missions be reduced from 4,323 to 4,187, reflecting an overall decrease of 136 positions. The total number of civilian positions by cluster is summarized in table 8. The number, category and level of civilian positions for each mission are provided in table 9. A breakdown by mission of the proposed changes in the number, level, location, organizational unit and functional title of civilian positions is provided in annex XIII to the present report.

Table 8
Summary of proposed civilian staffing (by cluster)

	Approved 2020	Proposed 2021	Variance	Variance (percentage)
	(1)	(2)	(3)=(2)-(1)	(4)=(3)/(1)
Cluster I	304	306	2	0.7
Cluster II	264	265	1	0.4
Cluster III	1 743	1 646	(97)	(5.6)
UNAMA	1 204	1 163	(41)	(3.4)
UNAMI	808	807	(1)	(0.1)
Total	4 323	4 187	(136)	(3.1)

84. By its resolution [72/279](#), the General Assembly decided to create a dedicated, independent, impartial, empowered and sustainable development-focused coordination function for the United Nations development system by separating the functions of the resident coordinator from those of the resident representative of the United Nations Development Programme (UNDP), drawing on the expertise and assets of all United Nations development system entities, including non-resident agencies.
85. The Secretary-General, in his report on the revised estimates relating to the resident coordinator system under section 1, Overall policymaking, direction and coordination, informed the General Assembly that the resident coordinators would continue to be double-hatted as humanitarian coordinators and triple-hatted as deputy special representatives of the Secretary-General in the relevant context of the country and/or mission (see [A/73/424](#), para. 11).
86. The staffing for 2021 of six special political missions, namely, UNSOM, the Office of the United Nations Special Coordinator for Lebanon, UNSMIL, BINUH, UNAMA and UNAMI, includes Deputy Special Representatives of the Secretary-General, or a Deputy Special Coordinator, who also serve as double- or triple-hatted resident coordinators and/or humanitarian coordinators in complex, multidimensional peace operations. In structurally integrated missions, the Deputy Special Representative of the Secretary-General/Resident Coordinator/Humanitarian Coordinator serves as the link between the political and other work of the special political mission and the development and humanitarian work. In the capacity of Resident Coordinator, the incumbent is responsible for coordinating the United Nations country team and United Nations operations and development plans. The resident coordinator office on the ground supports the coordination of recovery and development activities. In the capacity of Humanitarian Coordinator, the incumbent is responsible for coordinating humanitarian plans and operations and for maintaining links with Governments (and other parties), donors and the broader humanitarian community. The salaries and common staff costs related to those positions are budgeted at 50 per cent of the total cost in the proposed budgets of the respective special political missions for 2021.
87. During the preparation of the proposed budget for 2021, the missions have reviewed the staffing and capacities in the respective offices of the Deputy Special Representatives of the Secretary-General in the integrated special political missions. In the special political missions where capacities are funded by the mission budget, these capacities carry out mandated work in support of the position

of the Deputy Special Representative, and are required to respond to country-specific needs and to the mandated tasks that the legislative bodies have entrusted to the mission in the areas of development coordination, international assistance and facilitation of humanitarian work. These capacities are therefore required and complementary to the core capacities of the new resident coordinator system that are financed through a dedicated special purpose trust fund predominantly funded by extrabudgetary resources.

88. For instance, in UNAMI, while the Development Coordination Office and Resident Coordinator Office staff jointly support the efforts of the Deputy Special Representative of the Secretary-General for Development and Humanitarian Affairs/Resident Coordinator/Humanitarian Coordinator and benefit from the sharing of information and collaboration in their respective mandated areas, their responsibilities remain distinct and complementary. The Development Coordination Office is responsible for the linkages between the Mission's mandate in the development area and the Mission's other mandated responsibilities. It enables UNAMI to provide the necessary support to the Government of Iraq, in accordance with its mandate, and to exercise a crucial coordination function between UNAMI and the United Nations country team to ensure cohesion and coherence across the various activities. The Resident Coordinator Office is responsible for supporting the Resident Coordinator in repositioning the United Nations development system to better support national efforts towards the 2030 Agenda, which is distinct and independent from the mandate of UNAMI.
89. While proposals were made in the context of the 2020 budget for the abolishment of three positions in UNAMA and the reclassification of one position from the P-5 level to the P-4 level in UNSOM, and a proposal is made in the proposed budget for 2021 for the abolishment of one P-4 position and the reclassification of one position from the P-5 level to the P-4 level in UNAMI, other missions have not identified further adjustments to staffing in 2021, in view of the continual needs for such capacities that are complementary to, but not replaced by, the core capacities provided through the reinvigorated resident coordinator system.
90. In line with the recommendations of the Advisory Committee on Administrative and Budgetary Questions, as endorsed by the General Assembly (see [A/71/595](#), para. 46 (b)), information on the approved vacancy rates for 2020 and the proposed vacancy rates for 2021, as well as actual vacancy rates for 2019, are provided in annex X to the present report. The proposed vacancy factors take into account the most recent vacancy rates, current fiscal year-to-date average vacancy rates, historical incumbency patterns and proposed changes in the composition of staff, as applicable. In general, the proposed rates for 2021 reflect the actual average vacancy rate for the period from 1 January to December 2019. In some cases, they also take into account the significant increase in recruitment in 2020 and the anticipated onboarding of additional staff before the end of the year. In cases where the average vacancy rate for civilian staff positions in 2019 was nil, a rate of 5 per cent is usually proposed, taking into account the possible turnover of existing staff.
91. In line with the request of the General Assembly in paragraph 19 of its resolution [74/262](#), information on positions that have been vacant for more than one year as at 29 February 2020 is included in annex XI, and information on positions that have been encumbered through special post allowances for more than one year as at 29 February 2020 is included in annex XII.

Table 9
Staffing requirements

	Professional and higher categories									General Service and related categories				National staff			
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Subtotal	Field Service/ Security Service	Principal level	Other level	Total international	NPO	Local level	UNV	Total
Cluster I																	
1. Office of the Special Adviser to the Secretary-General on Cyprus																	
Approved 2020	1 ^a	–	–	1	3	5	1	–	11	4	–	1	16	–	5	–	21
Proposed 2021	1 ^a	–	–	1	3	5	1	–	11	4	–	1	16	–	5	–	21
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2. Office of the Special Adviser to the Secretary-General on the Prevention of Genocide																	
Approved 2020	1	1 ^b	–	–	1	3	2	–	8	–	–	2	10	–	–	–	10
Proposed 2021	1	1 ^b	–	–	2	3	2	–	9	–	–	2	11	–	–	–	11
Change	–	–	–	–	1	–	–	–	–	–	–	–	1	–	–	–	1
3. Personal Envoy of the Secretary-General for Western Sahara																	
Approved 2020	1 ^a	–	–	–	–	–	1	–	2	–	–	–	2	–	–	–	2
Proposed 2021	1 ^a	–	–	–	–	–	1	–	2	–	–	–	2	–	–	–	2
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4. Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)																	
Approved 2020	1 ^c	–	–	–	–	1	–	–	2	–	–	1	3	–	–	–	3
Proposed 2021	1 ^c	–	–	–	–	1	–	–	2	–	–	1	3	–	–	–	3
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
5. United Nations Representative to the Geneva International Discussions																	
Approved 2020	–	1	–	–	1	2	2	–	6	–	–	1	7	–	–	–	7
Proposed 2021	–	1	–	–	1	2	2	–	6	–	–	1	7	–	–	–	7
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–

	Professional and higher categories									General Service and related categories				National staff			
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Subtotal	Field Service/ Security Service	Principal level	Other level	Total international	NPO	Local level	UNV	Total
6. Office of the Special Envoy of the Secretary-General for Syria																	
Approved 2020	1	1	1	3	8	14	14	–	42	10	–	8	60	–	31	–	91
Proposed 2021	1	1	1	3	8	14	14	–	42	10	–	8	60	–	31	–	91
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
7. Office of the Special Envoy of the Secretary-General for the Horn of Africa																	
Approved 2020	1	–	–	1	–	2	1	–	5	–	–	–	5	2	2	–	9
Proposed 2021	1	–	–	1	–	2	1	–	5	–	–	–	5	2	2	–	9
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
8. Office of the Special Envoy of the Secretary-General for the Great Lakes Region																	
Approved 2020	1	–	1	1	4	6	4	–	17	1	–	1	19	1	7		27
Proposed 2021	1	–	1	1	4	6	4	–	17	1	–	1	19	1	7		27
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
9. Office of the Special Envoy of the Secretary-General for Yemen																	
Approved 2020	1	–	1	1	6	15	12	–	36	25	–	1	62	8	29	–	99
Proposed 2021	1	–	1	1	6	15	11	–	35	26	–	1	62	9	29	–	100
Change	–	–	–	–	–	–	(1)	–	(1)	1	–	–	–	1	–	–	1
10. Office of the Special Envoy of the Secretary-General for Burundi																	
Approved 2020	1 ^a	–	1	2	4	5	2	–	15	7	–	1	23	2	5	–	30
Proposed 2021	1 ^a	–	1	1	3	5	4	–	15	7	–	1	23	2	5	–	30
Change	–	–	–	(1)	(1)	–	2	–	–	–	–	–	–	–	–	–	–
11. Office of the Special Envoy of the Secretary-General on Myanmar																	
Approved 2020	1 ^a	–	–	1	1	1	–	–	4	–	–	–	4	–	1	–	5
Proposed 2021	1 ^a	–	–	1	1	1	–	–	4	–	–	–	4	–	1	–	5
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–

	Professional and higher categories									General Service and related categories			National staff				
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Subtotal	Field Service/ Security Service	Principal level	Other level	Total international	NPO	Local level	UNV	Total
Subtotal, cluster I																	
Approved 2020	10	3	4	10	28	54	39	–	148	47	–	16	211	13	80	–	304
Proposed 2021	10	3	4	9	28	54	40	–	148	48	–	16	212	14	80	–	306
Change	–	–	–	(1)	–	–	1	–	–	1	–	–	1	1	–	–	2
Cluster II																	
12. Group of Experts on the Democratic Republic of the Congo																	
Approved 2020	–	–	–	–	–	–	2	–	2	–	–	–	2	–	–	–	2
Proposed 2021	–	–	–	–	–	–	2	–	2	–	–	–	2	–	–	–	2
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
13. Panel of Experts on the Sudan																	
Approved 2020	–	–	–	–	–	–	1	–	1	–	–	–	1	–	–	–	1
Proposed 2021	–	–	–	–	–	–	1	–	1	–	–	–	1	–	–	–	1
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
14. Panel of Experts on the Democratic People's Republic of Korea																	
Approved 2020	–	–	–	–	–	1	2	–	3	–	1	2	6	–	–	–	6
Proposed 2021	–	–	–	–	–	1	2	–	3	–	1	2	6	–	–	–	6
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
15. Panel of Experts on Libya																	
Approved 2020	–	–	–	–	–	–	1	–	1	–	–	1	2	–	–	–	2
Proposed 2021	–	–	–	–	–	–	1	–	1	–	–	1	2	–	–	–	2
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
16. Panel of Experts on the Central African Republic																	
Approved 2020	–	–	–	–	–	–	1	–	1	–	–	1	2	–	–	–	2
Proposed 2021	–	–	–	–	–	–	1	–	1	–	–	1	2	–	–	–	2
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–

	Professional and higher categories									General Service and related categories				National staff			
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Subtotal	Field Service/ Security Service	Principal level	Other level	Total international	NPO	Local level	UNV	Total
17. Panel of Experts on Yemen																	
Approved 2020	–	–	–	–	–	–	1	–	1	5	–	–	6	–	2	–	8
Proposed 2021	–	–	–	–	–	–	1	–	1	5	–	–	6	–	2	–	8
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
18. Panel of Experts on South Sudan																	
Approved 2020	–	–	–	–	–	–	1	–	1	–	–	2	3	–	–	–	3
Proposed 2021	–	–	–	–	–	–	1	–	1	–	–	2	3	–	–	–	3
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
19. Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) concerning ISIL (Da'esh), Al-Qaida and the Taliban and associated individuals and entities																	
Approved 2020	–	–	–	–	1	4	6	–	11	–	–	8	19	–	–	–	19
Proposed 2021	–	–	–	–	1	4	6	–	11	–	–	8	19	–	–	–	19
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
20. Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)																	
Approved 2020	–	–	–	–	–	1	–	–	1	–	–	1	2	–	–	–	2
Proposed 2021	–	–	–	–	–	1	–	–	1	–	–	1	2	–	–	–	2
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
21. Implementation of Security Council resolution 2231 (2015)																	
Approved 2020	–	–	–	–	1	3	3	–	7	–	–	2	9	–	–	–	9
Proposed 2021	–	–	–	–	1	2	2	–	5	–	–	2	7	–	–	–	7
Change	–	–	–	–	–	(1)	(1)	–	(2)	–	–	–	(2)	–	–	–	(2)
22. Panel of Experts on Mali																	
Approved 2020	–	–	–	–	–	–	1	–	1	–	–	–	1	–	–	–	1
Proposed 2021	–	–	–	–	–	–	1	–	1	–	–	–	1	–	–	–	1
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–

	Professional and higher categories									General Service and related categories				National staff			
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Subtotal	Field Service/ Security Service	Principal level	Other level	Total international	NPO	Local level	UNV	Total
23. Panel of Experts on Somalia																	
Approved 2020	–	–	–	–	–	–	1	–	1	–	–	1	2	–	4	–	6
Proposed 2021	–	–	–	–	–	–	1	–	1	–	–	1	2	–	4	–	6
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
24. Support to the Security Council Committee established pursuant to resolution 1540 (2004) on the non-proliferation of all weapons of mass destruction																	
Approved 2020	–	–	–	–	1	–	2	–	3	–	–	2	5	–	–	–	5
Proposed 2021	–	–	–	–	1	–	2	–	3	–	–	2	5	–	–	–	5
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
25. Counter-Terrorism Committee Executive Directorate																	
Approved 2020	–	1	1	2	9	19	7	3	42	–	1	7	50	–	–	–	50
Proposed 2021	–	1	1	2	9	20	8	3	44	–	1	7	52	–	–	–	52
Change	–	–	–	–	–	1	1	–	2	–	–	–	2	–	–	–	2
26. United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant																	
Approved 2020	–	1	–	2	5	15	17	4	44	44	–	–	88	23	29	8	148
Proposed 2021	–	1	1	2	5	15	17	4	45	44	–	–	89	23	29	8	149
Change	–	–	1	–	–	–	–	–	1	–	–	–	1	–	–	–	1
Subtotal, cluster II																	
Approved 2020	–	2	1	4	17	43	46	7	120	49	2	27	198	23	35	8	264
Proposed 2021	–	2	2	4	17	43	46	7	121	49	2	27	199	23	35	8	265
Change	–	–	1	–	–	–	–	–	1	–	–	–	1	–	–	–	1
Cluster III																	
27. United Nations Office for West Africa and the Sahel																	
Approved 2020 ^d	1	1	–	2	7	13	7	–	31	7	–	–	38	6	19	–	63
Proposed 2021 ^d	1	1	–	2	9	14	10	1	38	6	–	–	44	9	22	–	75
Change	–	–	–	–	2	1	3	1	7	(1)	–	–	6	3	3	–	12

	Professional and higher categories									General Service and related categories				National staff			
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Subtotal	Field Service/ Security Service	Principal level	Other level	Total international	NPO	Local level	UNV	Total
28. United Nations Integrated Peacebuilding Office in Guinea-Bissau																	
Approved 2020	–	1	1	1	6	12	8	–	29	27	–	–	56	22	39	4	121
Proposed from 1 January to 28 February 2021	–	–	–	–	1	3	1	–	5	12	–	–	17	–	11	–	28
Proposed from 1 March 2021	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Change^e	–	(1)	(1)	(1)	(6)	(12)	(8)	–	(29)	(27)	–	–	(56)	(22)	(39)	(4)	(121)
29. United Nations Assistance Mission in Somalia																	
Approved 2020 ^f	1	2	1	7	30	50	39	–	130	57	–	–	187	92	45	38	362
Proposed 2021 ^f	1	2	1	7	30	50	39	–	130	57	–	–	187	92	45	38	362
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
30. United Nations Regional Centre for Preventive Diplomacy for Central Asia																	
Approved 2020	–	1	–	–	1	2	2	–	6	2	–	–	8	4	18	–	30
Proposed 2021	–	1	–	–	1	2	2	–	6	2	–	–	8	4	18	–	30
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
31. United Nations support for the Cameroon-Nigeria Mixed Commission																	
Approved 2020	–	–	–	–	2	6	–	–	8	1	–	–	9	–	2	–	11
Proposed 2021	–	–	–	–	2	6	–	–	8	1	–	–	9	–	2	–	11
Change	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
32. Office of the United Nations Special Coordinator for Lebanon																	
Approved 2020	1	1	–	1	2	6	1	1	13	7	–	–	20	4	58	–	82
Proposed 2021	1	1	–	1	2	6	1	–	12	7	–	–	19	5	58	–	82
Change	–	–	–	–	–	–	–	(1)	(1)	–	–	–	(1)	1	–	–	–
33. United Nations Regional Office for Central Africa																	
Approved 2020	1	–	–	2	4	11	4	–	22	7	–	–	29	3	9	–	41
Proposed 2021	1	–	–	2	5	12	6	–	26	8	–	–	34	3	11	–	48
Change	–	–	–	–	1	1	2	–	4	1	–	–	5	–	2	–	7

	Professional and higher categories									General Service and related categories			National staff				
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Subtotal	Field Service/ Security Service	Principal level	Other level	Total international	NPO	Local level	UNV	Total
34. United Nations Support Mission in Libya																	
Approved 2020	1	2	—	7	13	35	29	2	89	120	—	1	210	14	84	6	314
Proposed 2021	1	2	—	7	13	35	29	2	89	120	—	1	210	14	84	6	314
Change	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
35. United Nations Verification Mission in Colombia																	
Approved 2020	1	1	1	6	22	38	46	1	116	41	—	1	158	77	80	131	446
Proposed 2021	1	1	1	6	22	38	46	1	116	45	—	1	162	77	80	132	451
Change	—	—	—	—	—	—	—	—	—	4	—	—	4	—	—	1	5
36. United Nations Mission to Support the Hudaydah Agreement																	
Approved 2020 ^g	—	1	1	1	6	10	21	1	41	34	—	—	75	4	80	—	159
Proposed 2021 ^g	—	1	1	1	6	10	21	1	41	33	—	—	74	5	80	—	159
Change	—	—	—	—	—	—	—	—	—	(1)	—	—	(1)	1	—	—	—
37. United Nations Integrated Office in Haiti																	
Approved 2020 ^h	—	1	1	5	8	20	9	1	45	18	—	2	65	21	28	—	114
Proposed 2021 ^h	—	1	1	5	8	19	11	1	46	17	—	2	65	21	28	—	114
Change	—	—	—	—	—	(1)	2	—	1	(1)	—	—	—	—	—	—	—
Subtotal, cluster III																	
Approved 2020	6	11	5	32	101	203	166	6	530	321	—	4	855	247	462	179	1 743
Proposed 2021	6	10	4	30	99	192	165	6	512	296	—	4	812	230	428	176	1 646
Change	—	(1)	(1)	(2)	(2)	(11)	(1)	—	(18)	(25)	—	—	(43)	(17)	(34)	(3)	(97)
UNAMA and UNAMI																	
38. United Nations Assistance Mission in Afghanistan																	
Approved 2020	1	2	1	7	28	55	58	6	158	142	—	1	301	125	710	68	1 204
Proposed 2021	1	2	1	7	28	55	58	6	158	137	—	1	296	125	674	68	1 163
Change	—	—	—	—	—	—	—	—	—	(5)	—	—	(5)	—	(36)	—	(41)

	Professional and higher categories									General Service and related categories				National staff			
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Subtotal	Field Service/ Security Service	Principal level	Other level	Total international	NPO	Local level	UNV	Total
39. United Nations Assistance Mission for Iraq																	
Approved 2020	1	2	1	6	19	51	54	4	138	167	–	–	305	109	392	2	808
Proposed 2021	1	2	1	6	18	50	55	4	137	166	–	–	303	112	390	2	807
Change	–	–	–	–	(1)	(1)	1	–	(1)	(1)	–	–	(2)	3	(2)	–	(1)
Subtotal, UNAMA and UNAMI																	
Approved 2020	2	4	2	13	47	106	112	10	296	309	–	1	606	234	1 102	70	2 012
Proposed 2021	2	4	2	13	46	105	113	10	295	303	–	1	599	237	1 064	70	1 970
Change	–	–	–	–	(1)	(1)	1	–	(1)	(6)	–	–	(7)	3	(38)	–	(42)
Total																	
Approved 2020	18	20	12	59	193	406	363	23	1 094	726	2	48	1 870	517	1 679	257	4 323
Proposed 2021	18	19	12	56	190	394	364	23	1 076	696	2	48	1 822	504	1 607	254	4 187
Change	–	(1)	–	(3)	(3)	(12)	1	–	(18)	(30)	–	–	(48)	(13)	(72)	(3)	(136)

Abbreviations: ASG, Assistant Secretary-General; NPO, National Professional Officer; UNV, United Nations Volunteer; USG, Under-Secretary-General.

^a The Under-Secretary-General is on a when-actually-employed contract.

^b The Assistant Secretary-General is on a \$1-per-year contract.

^c The Under-Secretary-General is on a \$1-per-year contract.

^d Includes one general temporary assistance position (Local level).

^e Reflects the abolishment of 93 positions effective 1 January 2021 upon the closure of the mission, and a team of 28 positions (1 P-5, 3 P-4, 1 P-3, 12 Field Service and 11 Local level) to be abolished effective 1 March 2021 upon the completion of liquidation.

^f Includes 11 general temporary assistance positions (3 P-3 and 8 National Professional Officer).

^g Includes one general temporary assistance position (P-3).

^h Includes five general temporary assistance positions (1 D-1, 1 P-5, 1 P-4 and 2 General Service (Other level)).

Annex I

Summary of follow-up action taken to implement decisions and requests of the General Assembly in its resolution [74/263 A](#), including the requests and recommendations of the Advisory Committee on Administrative and Budgetary Questions endorsed by the Assembly

Brief description of the recommendation

Action taken to implement the recommendation

General Assembly resolution [74/263](#), section XVIII

Stresses the importance of developing a comprehensive performance management system, and requests the Secretary-General to develop qualitative and quantitative indicators to help missions to measure progress in mandate implementation and to report thereon in the context of his next report (para. 8).

Requests the Secretary-General to continue his efforts to promote the nationalization of positions, whenever appropriate, as well as to build local capacity within the special political missions and to report thereon in the context of future budget submissions (para. 9).

Requests the Secretary-General to promptly complete the recruitment process for those positions presently encumbered by the use of special post allowances and to include information on temporary assignments with special post allowances, including the length of those assignments and the recruitment status of the related

The proposed programme plans for 2021 for the special political missions as contained in the respective addenda to section 3, Political affairs, of the proposed programme budget for 2021 include qualitative or quantitative performance measures, as appropriate, for each mission to facilitate planning and reporting on progress in mandate implementation.

While many missions are making consistent efforts in that regard, recruitment for national staff positions remains a major challenge. Some missions, such as the United Nations Assistance Mission in Somalia (UNSOM), embarked on an extended outreach programme in 2018 and continued in 2019 with the objective of attracting a larger pool of qualified candidates. In addition, the Mission sought approval of special measures from the Office of Human Resources to reduce work experience requirements for national staff positions in Somalia. Such efforts, however, have not yet resulted in a significant increase in the quality of applications received. The challenge of sourcing qualified and experienced candidates remains.

The special political missions remain committed to filling current national staff vacancies and building national staff capacities through training and career support.

Proposals are made for 2021 under four missions for the nationalization of four existing positions, as summarized in paragraph 50 of the present report. In addition, for the United Nations Office for West Africa and the Sahel (UNOWAS) and the United Nations Regional Office for Central Africa (UNOCA), which have expanded mandates, the proposals for the establishment of positions include National Professional Officer and Local level positions.

Information on positions presently encumbered by the use of special post allowances is presented in annex XII to the present report.

posts, in the context of special political mission budget proposals in 2020 (para. 10).

Recalls its stipulation that the use of external consultants should be kept to an absolute minimum and that the Organization should utilize its in-house capacity to perform core activities or to fulfil functions that are recurrent over the long term (para. 11).

Recalls paragraph 39 of the report of the Advisory Committee, and requests the Secretary-General to report the ratios of allocations of vehicles and information technology equipment and to provide specific justification for higher allocations by missions in the context of future budget submissions (para. 12).

Recalls paragraph 41 of the report of the Advisory Committee, and encourages the Secretary-General to ensure that the cost-sharing arrangements will be enhanced, with a view to maximizing efficiency (para. 13).

Advisory Committee on Administrative and Budgetary Questions

A/74/7/Add.1

The Advisory Committee reiterates that the Secretary-General should ensure that the arrangements proposed for the double- or triple-hatted Deputy Special Representatives of the Secretary-General and the related support capacity in the six missions are consistent with the provisions of General Assembly resolution 72/279. Considering the recent reinvigoration of the resident coordinator system, including the strengthening of the core support staff for the offices of the resident coordinators, the Committee reiterates its recommendation that the Assembly request the Secretary-General to further review and adjust the relevant organizational structures and support capacity in the offices of the Deputy Special Representatives of the Secretary-General in the respective structurally integrated special political missions so that relevant proposals will be included in the next budget proposals (para. 34).

Upon enquiry, the Advisory Committee was provided with information for each of those missions with higher vehicle allocations, and trusts that the information will

The missions continue to limit the use of consultants to instances in which there is no in-house capacity to perform core activities. The proposed budget for 2021 for the 39 special political missions reflects a reduction of \$580,500 under consultants and consulting services, or 13.7 per cent, compared with the approved budget for 2020.

Information on the ratios of allocations of vehicles and information technology equipment is presented in tables 2 and 3 of the present report.

The total proposed vehicle holdings for special political missions are 10.0 per cent below the standard allocation, while the total proposed computing device holdings are 4.6 per cent higher than the standard allocation based on the Standard Cost and Ratio Manual. For missions for which such holdings exceed the standard allocation, reasons are provided in paragraphs 57 and 59 of the present report.

The missions continue to review their cost-sharing arrangements, explore new opportunities for cost-reduction through cost-sharing and continually update the arrangements with a view to maximizing efficiency.

During the preparation of the proposed budget for 2021, the staffing and capacities in the respective offices of the Deputy Special Representatives of the Secretary-General in the integrated special political missions have been reviewed. A proposal is made for the abolishment of one P-4 position and the reclassification of one position from the P-5 level to the P-4 level in the United Nations Assistance Mission for Iraq (UNAMI) in 2021. Other missions have not identified further adjustments to staffing in 2021, in view of the continual needs for such capacities that are complementary to, but not replaced by, the core capacities provided through the reinvigorated resident coordinator system. More information in that regard is included in paragraphs 84 to 89 of the present report.

Information on the ratios of allocations of vehicles and information technology equipment is presented in tables 2 and 3 of the present report.

*Brief description of the recommendation**Action taken to implement the recommendation*

be provided to the General Assembly at the time of its consideration of the report. The Advisory Committee recommends that the General Assembly request the Secretary-General to ensure that actual allocations of vehicles and information technology equipment will be regularly reviewed and aligned with the standard ratios, and that specific justification for higher allocations by missions will be provided in the context of his future budget submissions (para. 39).

The Advisory Committee trusts that information concerning the self-evaluation on the implementation of the delegation of authority by the special political missions will be provided in the context of the proposed programme budget for 2021 (para. 46).

While recognizing that circumstances on the ground may limit the possibility of nationalizing some positions, the Advisory Committee recommends that the General Assembly request the Secretary-General to take all measures necessary to ensure that Assembly resolutions [61/276](#) and [66/264](#) are properly implemented (see [A/73/498](#), para. 57; [A/72/7/Add.10](#), para. 59; and [A/71/595](#), para. 43) (para. 49).

The total proposed vehicle holdings for special political missions are 10.0 per cent below the standard allocation, while the total proposed computing device holdings are 4.6 per cent higher than the standard allocation based on the Standard Cost and Ratio Manual. For missions for which such holdings exceed the standard allocation, reasons are provided in paragraphs 57 and 59 of the present report.

Given the timeline for the submission of the budget proposals, the information concerning the self-evaluation will be provided in the context of the proposed programme budget for 2022.

The missions continue to review their staffing composition to identify opportunities to strengthen their national staffing complement. Proposals are made for 2021 under four missions for the nationalization of four existing positions, as summarized in paragraph 50 of the present report.

In addition, for UNOWAS and UNOCA, which have expanded mandates, the proposals for the establishment of additional positions in 2021 include National Professional Officer and Local level positions.

Annex II

Lead department and mandates of special political missions, 2021

			<i>Lead department</i>	<i>Latest mandates and expiry dates</i>
Thematic cluster I: special and personal envoys, advisers and representatives of the Secretary-General				
1.	Office of the Special Adviser to the Secretary-General on Cyprus	DPPA		Security Council resolutions 186 (1964) , 367 (1975) , 1250 (1999) , 1475 (2003) , 1758 (2007) , 1818 (2008) , 1873 (2009) , 1930 (2010) , 1986 (2011) , 2026 (2011) , 2058 (2012) , 2114 (2013) , 2135 (2014) , 2168 (2014) , 2197 (2015) , 2234 (2015) , 2263 (2016) , 2300 (2016) , 2338 (2017) , 2369 (2017) , 2398 (2018) , 2430 (2018) and 2453 (2019) ; open-ended
2.	Office of the Special Adviser to the Secretary-General on the Prevention of Genocide			Security Council resolution 1366 (2001) ; S/2004/567 and S/2004/568 ; open-ended
3.	Personal Envoy of the Secretary-General for Western Sahara	DPPA		S/1997/236 , S/2005/497 , S/2005/498 , S/2009/19 , S/2009/20 , S/2017/462 and S/2017/463 ; Security Council resolutions 1813 (2008) , 2099 (2013) and 2468 (2019) ; open-ended
4.	Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)	DPPA		Security Council resolution 1559 (2004) ; S/PRST/2006/3 ; open-ended
5.	United Nations Representative to the Geneva International Discussions	DPPA		S/2010/103 , S/2011/279 , S/2018/665 and S/2018/666 ; open-ended
6.	Office of the Special Envoy of the Secretary-General for Syria	DPPA		General Assembly resolution 66/253 ; Security Council resolutions 2118 (2013) , 2254 (2015) , 2268 (2016) and 2336 (2016) ; open-ended
7.	Office of the Special Envoy of the Secretary-General for the Horn of Africa	DPPA		S/2011/474 , S/2011/475 , S/2016/258 , S/2016/259 ; S/2018/955 and S/2018/979 ; open-ended
8.	Office of the Special Envoy of the Secretary-General for the Great Lakes Region	DPPA		Security Council resolutions 2098 (2013) , 2147 (2014) , 2211 (2015) , 2277 (2016) and 2348 (2017) ; open-ended
9.	Office of the Special Envoy of the Secretary-General for Yemen	DPPA		S/2016/488 and S/2016/489 ; Security Council resolutions 2216 (2015) , 2266 (2016) , 2342 (2017) , 2402 (2018) , 2451 (2018) , 2452 (2019) , 2456 (2019) and 2505 (2020) ; open-ended
10.	Office of the Special Envoy of the Secretary-General for Burundi	DPPA		Security Council resolutions 2248 (2015) , 2279 (2016) and 2303 (2016) ; open-ended
11.	Office of the Special Envoy of the Secretary-General on Myanmar	DPPA		General Assembly resolution 72/248
Thematic cluster II: sanctions monitoring teams, groups and panels, and other entities and mechanisms				
12.	Group of Experts on the Democratic Republic of the Congo	DPPA		Security Council resolution 2478 (2019) ; 1 July 2020

	<i>Lead department</i>	<i>Latest mandates and expiry dates</i>
13. Panel of Experts on the Sudan	DPPA	Security Council resolution 2508 (2020) ; 12 March 2021
14. Panel of Experts on the Democratic People's Republic of Korea	DPPA	Security Council resolution 2464 (2019) ; 24 April 2020
15. Panel of Experts on Libya	DPPA	Security Council resolution 2509 (2020) ; 15 May 2021
16. Panel of Experts on the Central African Republic	DPPA	Security Council resolution 2507 (2020) ; 31 August 2020
17. Panel of Experts on Yemen	DPPA	Security Council resolution 2511 (2020) ; 28 March 2021
18. Panel of Experts on South Sudan	DPPA	Security Council resolution 2471 (2019) ; 30 June 2020
19. Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) concerning ISIL (Da'esh), Al-Qaida and the Taliban and associated individuals and entities	DPPA	Security Council resolution 2368 (2017) ; 17 December 2021
20. Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)	DPPA	Security Council resolution 2368 (2017) ; 17 December 2021
21. Implementation of Security Council resolution 2231 (2015)	DPPA	Security Council resolution 2231 (2015) ; 18 October 2025
22. Panel of Experts on Mali	DPPA	Security Council resolution 2484 (2019) ; 30 September 2020
23. Panel of Experts on Somalia	DPPA	Security Council resolutions 2036 (2012) , 2060 (2012) , 2093 (2013) , 2182 (2014) , 2444 (2018) and 2498 (2019) ; 15 December 2020
24. Support to the Security Council Committee established pursuant to resolution 1540 (2004) on the non-proliferation of all weapons of mass destruction	ODA	Security Council resolutions 1673 (2006) , 1810 (2008) , 1977 (2011) , 2055 (2012) and 2325 (2016) ; 25 April 2021
25. Counter-Terrorism Committee Executive Directorate	CTED	Security Council resolution 2395 (2017) ; 31 December 2021
26. United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant (UNITAD)	UNITAD	Security Council resolution 2490 (2019) ; 21 September 2020
Thematic cluster III: regional offices, offices in support of political processes and other missions		
27. United Nations Office for West Africa and the Sahel	DPPA	S/2013/753 , S/2013/759 , S/2016/88 , S/2016/89 , S/2016/1129 and S/2020/85 ; Security Council resolution 2349 (2017) ; 31 January 2023

		<i>Lead department</i>	<i>Latest mandates and expiry dates</i>
28.	United Nations Integrated Peacebuilding Office in Guinea-Bissau	DPPA	Security Council resolutions 2458 (2019) and 2512 (2020) ; 31 December 2020
29.	United Nations Assistance Mission in Somalia	DPPA	Security Council resolutions 2102 (2013) and 2516 (2020) ; 30 June 2020
30.	United Nations Regional Centre for Preventive Diplomacy for Central Asia	DPPA	S/2007/279 and S/2007/280 ; open-ended
31.	United Nations support for the Cameroon-Nigeria Mixed Commission	DPPA	S/2017/78 and S/2017/79 ; open-ended
32.	Office of the United Nations Special Coordinator for Lebanon	DPPA	Security Council resolutions 1701 (2006) and 1773 (2007) ; S/2007/85 , S/2007/86 , S/2012/34 , S/2012/35 and S/PRST/2015/7 ; open-ended
33.	United Nations Regional Office for Central Africa	DPPA	S/2018/789 , S/2018/790 and S/PRST/2019/10 ; 31 August 2021
34.	United Nations Support Mission in Libya	DPPA	Security Council resolutions 2486 (2019) and 2510 (2020) ; 15 September 2020
35.	United Nations Verification Mission in Colombia	DPPA	Security Council resolutions 2366 (2017) , 2377 (2017) , 2381 (2017) , 2435 (2018) and 2487 (2019) ; 25 September 2020
36.	United Nations Mission to Support the Hudaydah Agreement	DPPA	Security Council resolutions 2452 (2019) and 2505 (2020) ; 15 July 2020
37.	United Nations Integrated Office in Haiti	DPPA	Security Council resolution 2476 (2019) ; 15 October 2020
UNAMA and UNAMI			
38.	United Nations Assistance Mission in Afghanistan	DPPA	Security Council resolution 2489 (2019) ; 17 September 2020
39.	United Nations Assistance Mission for Iraq	DPPA	Security Council resolution 2470 (2019) ; 31 May 2020

Abbreviations: CTED, Counter-Terrorism Committee Executive Directorate; DPPA, Department of Political and Peacebuilding Affairs; ODA, Office for Disarmament Affairs.

Annex III

Estimated extrabudgetary resources for special political missions, 2020 and 2021

(Thousands of United States dollars)

<i>Cluster/mission</i>	<i>2020</i>	<i>2021</i>
Thematic cluster I: special and personal envoys, advisers and representatives of the Secretary-General		
Office of the Special Adviser to the Secretary-General on the Prevention of Genocide	400.0	–
Personal Envoy of the Secretary-General for Western Sahara	70.0	–
Office of the Special Envoy of the Secretary-General for Syria	800.0	1 400.0
Office of the Special Envoy of the Secretary-General for the Horn of Africa	1 020.2	–
Office of the Special Envoy of the Secretary-General for the Great Lakes Region	1 000.0	1 300.0
Office of the Special Envoy of the Secretary-General for Yemen	415.9	–
Office of the Special Envoy of the Secretary-General on Myanmar	1 000.0	500.0
Subtotal	4 706.1	3 200.0
Thematic cluster II: sanctions monitoring teams, groups and panels, and other entities and mechanisms		
Support to the Security Council Committee established pursuant to resolution 1540 (2004) on the non-proliferation of all weapons of mass destruction	1 000.0	1 000.0
Counter-Terrorism Committee Executive Directorate	1 822.7	774.6
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant	2 276.6	2 500.0
Subtotal	5 099.3	4 274.6
Thematic cluster III: regional offices, offices in support of political processes and other missions		
United Nations Office for West Africa and the Sahel	1 061.8	410.4
United Nations Integrated Peacebuilding Office in Guinea-Bissau	100.0	–
United Nations Assistance Mission in Somalia	2 000.0	254.0
United Nations Regional Centre for Preventive Diplomacy for Central Asia	600.0	555.0
United Nations support for the Cameroon-Nigeria Mixed Commission	6 700.0	2 000.0
United Nations Regional Office for Central Africa	550.0	600.0
Subtotal	11 011.8	3 819.4
United Nations Assistance Mission for Iraq	50.8	50.8
Subtotal	50.8	50.8
Total	20 868.0	11 344.8

Annex IV

Air operations resources for special political missions, 2019–2021

(Thousands of United States dollars/number of hours)

	2019				2020		2021	
	Approved budget	Actual expenditure	Budgeted flight hours	Actual flight hours	Approved budget	Budgeted flight hours	Proposed budget	Proposed flight hours
Office of the Special Envoy of the Secretary-General for Syria								
Fixed-wing	–	664.8	–	–	–	–	–	–
Rotary-wing	–	–	–	–	–	–	–	–
Petrol, oil and other lubricants	–	–	–	–	–	–	–	–
Other	–	0.1	–	–	–	–	–	–
Subtotal	–	664.9	–	–	–	–	–	–
Office of the Special Envoy of the Secretary-General for the Great Lakes Region								
Fixed-wing	–	–	–	–	–	–	–	–
Rotary-wing	–	–	–	–	–	–	–	–
Petrol, oil and other lubricants	–	–	–	–	–	–	–	–
Other	51.8	7.6	–	–	70.1	–	60.0	–
Subtotal	51.8	7.6	–	–	70.1	–	60.0	–
Office of the Special Envoy of the Secretary-General for Yemen								
Fixed-wing	909.7	891.7	232	277	882.0	360	836.8	180
Rotary-wing	–	–	–	–	–	–	–	–
Petrol, oil and other lubricants	277.3	175.4	–	–	285.2	–	203.3	–
Other	118.8	333.1	–	–	173.1	–	296.7	–
Subtotal	1 305.8	1 400.2	232	277	1 340.3	360	1 336.8	180
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant								
Fixed-wing	–	–	–	–	–	–	–	–
Rotary-wing	–	–	–	–	–	–	–	–
Petrol, oil and other lubricants	–	–	–	–	–	–	–	–

	2019				2020		2021	
	<i>Approved budget</i>	<i>Actual expenditure</i>	<i>Budgeted flight hours</i>	<i>Actual flight hours</i>	<i>Approved budget</i>	<i>Budgeted flight hours</i>	<i>Proposed budget</i>	<i>Proposed flight hours</i>
Other	607.5	23.7	–	–	107.5	–	43.0	–
Subtotal	607.5	23.7	–	–	107.5	–	43.0	–
United Nations Office for West Africa and the Sahel								
Fixed-wing	1 288.6	1 324.8	540	318	1 423.5	540	1 792.6	540
Rotary-wing	–	–	–	–	–	–	–	–
Petrol, oil and other lubricants	663.4	487.2	–	–	663.4	–	662.9	–
Other	317.6	348.0	–	–	229.8	–	237.3	–
Subtotal	2 269.6	2 160.0	540	318	2 316.7	540	2 692.8	540
United Nations support for the Cameroon-Nigeria Mixed Commission								
Fixed-wing	72.6	90.8	30	30	94.9	38	94.9	38
Rotary-wing	–	–	–	–	–	–	–	–
Petrol, oil and other lubricants	46.4	51.0	–	–	46.6	–	46.6	–
Other	73.6	1.4	–	–	73.6	–	56.3	–
Subtotal	192.6	143.2	30	30	215.1	38	197.8	38
United Nations Integrated Peacebuilding Office in Guinea-Bissau								
Fixed-wing	369.0	346.6	144	69	379.6	144	31.7	12
Rotary-wing	–	–	–	–	–	–	–	–
Petrol, oil and other lubricants	200.5	76.5	–	–	206.9	–	16.7	–
Other	155.9	53.7	–	–	145.0	–	8.0	–
Subtotal	725.4	476.8	144	69	731.5	144	56.4	12
United Nations Assistance Mission in Somalia								
Fixed-wing	3 240.0	2 565.6	648	654	3 342.7	840	2 871.6	840
Rotary-wing	3 087.0	2 823.5	504	522	3 601.5	588	3 471.0	588
Petrol, oil and other lubricants	1 713.3	1 523.4	–	–	2 845.0	–	3 236.0	–
Other	1 249.6	703.9	–	–	690.3	–	793.3	–
Subtotal	9 289.9	7 616.4	1 152	1 176	10 479.5	1 428	10 371.9	1 428

	2019				2020		2021	
	<i>Approved budget</i>	<i>Actual expenditure</i>	<i>Budgeted flight hours</i>	<i>Actual flight hours</i>	<i>Approved budget</i>	<i>Budgeted flight hours</i>	<i>Proposed budget</i>	<i>Proposed flight hours</i>
United Nations Regional Office for Central Africa								
Fixed-wing	93.7	—	42	—	93.7	42	93.7	42
Rotary-wing	—	—	—	—	—	—	—	—
Petrol, oil and other lubricants	18.5	8.2	—	—	18.5	—	18.5	—
Other	28.7	30.3	—	—	28.7	—	28.7	—
Subtotal	140.9	38.5	42	—	140.9	42	140.9	42
United Nations Verification Mission in Colombia								
Fixed-wing	—	14	—	—	—	—	—	—
Rotary-wing	5 396.0	5 365.4	1 000	883	5 272.2	1 000	5 866.0	1 000
Petrol, oil and other lubricants	652.2	16.1	—	—	690.9	—	568.7	—
Other	725.4	552.6	—	—	719.4	—	666.1	—
Subtotal	6 773.6	5 948.1	1 000	883	6 682.5	1 000	7 100.8	1 000
United Nations Support Mission in Libya								
Fixed-wing	2 749.8	2 612.8	523	395	2 685.6	614	3 134.8	529
Rotary-wing	—	—	—	—	—	—	—	—
Petrol, oil and other lubricants	432.4	401.0	—	—	631.3	—	508.2	—
Other	924.8	694.0	—	—	987.6	—	649.2	—
Subtotal	4 107.0	3 707.8	523	395	4 304.5	614	4 292.2	529
United Nations Mission to Support the Hudaydah Agreement								
Fixed-wing	1 870.6	1 881.5	825	813	2 874.2	825	3 051.4	960
Rotary-wing	10 625.5	11 115.1	623	7	10 569.4	623	6 591.2	623
Petrol, oil and other lubricants	1 617.6	820.0	—	—	2 298.8	—	2 348.7	—
Other	1 679.9	1 343.1	—	—	1 449.0	—	1 387.6	—
Subtotal	15 793.6	15 159.7	1 448	820	17 191.4	1 448	13 378.9	1 583
United Nations Assistance Mission in Afghanistan								
Fixed-wing	3 632.5	3 508.2	864	842	2 371.6	960	3 638.4	860
Rotary-wing	3 653.9	3 746.8	400	517	4 362.2	400	1 993.0	600

	2019				2020		2021	
	<i>Approved budget</i>	<i>Actual expenditure</i>	<i>Budgeted flight hours</i>	<i>Actual flight hours</i>	<i>Approved budget</i>	<i>Budgeted flight hours</i>	<i>Proposed budget</i>	<i>Proposed flight hours</i>
Petrol, oil and other lubricants	1 272.8	971.5	–	–	724.6	–	1 197.0	–
Other	182.7	107.4	–	–	132.6	–	122.4	–
Subtotal	8 741.9	8 339.9	1 264	1 359	7 591.0	1 360	6 950.8	1 460
United Nations Assistance Mission for Iraq								
Fixed-wing	2 152.9	2 633.6	743	898	2 360.0	975	2 424.3	975
Rotary-wing	–	–	–	–	–	–	–	–
Petrol, oil and other lubricants	700.0	533.5	–	–	589.0	–	525.0	–
Other	234.7	164.7	–	–	213.1	–	212.8	–
Subtotal	3 087.6	3 471.9	743	898	3 162.1	975	3 162.1	975
Grand total								
Fixed-wing	16 379.4	16 534.4	4 591	4 297	16 507.8	5 338	17 970.2	4 977
Rotary-wing	22 762.4	23 190.8	2 527	1 928	23 805.3	2 611	17 921.2	2 811
Petrol, oil and other lubricants	7 594.4	5 063.8	–	–	9 000.2	–	9 331.6	–
Other	6 351.0	4 363.7	–	–	5 019.8	–	4 561.4	–
Total	53 087.2	49 152.7	7 118	6 225	54 333.1	7 949	49 784.4	7 788

Note: The “Other” category includes equipment and supplies, services, landing fees and ground handling charges, and aircrew subsistence allowance.

Annex V

Security-related resources for special political missions, 2020 and 2021

(Thousands of United States dollars)

	Number of security-related positions		Other security-related resources		
	Approved 2020	Proposed 2021	Approved 2020	Proposed 2021	Remarks
Thematic cluster I: special and personal envoys, advisers and representatives of the Secretary-General					
Office of the Special Adviser to the Secretary-General on Cyprus	1 FS, 1 LL	1 FS, 1 LL	16.2	16.6	Firefighting equipment and uniforms, and maintenance of closed-circuit television, fire alarm, burglary alarm and fire suppression systems and security barriers
United Nations Representative to the Geneva International Discussions	–	–	10.4	10.4	Security services for the Geneva discussions/conferences provided by the United Nations Office at Geneva
Office of the Special Envoy of the Secretary-General for Syria	22 (1 P-4, 5 FS, 16 LL)	22 (1 P-4, 5 FS, 16 LL)	765.1	881.0	UNDP-led cost-sharing for Four Seasons hotel, United Nations local cost-shared budget and security services for meetings in Geneva. The increased requirements are due to additional estimated costs related to the security services needed for the meetings of the Constitutional Committee
Office of the Special Envoy of the Secretary-General for the Horn of Africa	–	–	3.1	3.1	Contribution to the Department of Safety and Security field office
Office of the Special Envoy of the Secretary-General for the Great Lakes Region	–	–	2.6	3.5	Office's share of common security services provided by the United Nations Office at Nairobi
Office of the Special Envoy of the Secretary-General for Yemen	20 (1 P-4, 2 P-3, 14 FS, 3 LL)	20 (1 P-4, 2 P-3, 14 FS, 3 LL)	1 032.9	956.6	Acquisition of ammunition, personal safety and security equipment and security surveillance and detection equipment; local cost-shared budget, unarmed guards provided by a private company, allowances for security escorts for armed guards; and construction materials and field defence supplies
Office of the Special Envoy of the Secretary-General for Burundi	4 (1 P-4, 3 FS)	4 (1 P-4, 3 FS)	121.6	21.6	Local cost-shared budget. The reduced requirements result from the exclusion of the non-recurrent provision for the acquisition of safety and security equipment in 2020
Office of the Special Envoy of the Secretary-General on Myanmar	–	–	–	3.0	Contractual costs for the services of one security guard
Thematic cluster II: sanctions monitoring teams, groups and panels, and other entities and mechanisms					
Group of Experts on the Democratic Republic of the Congo	1 P-3	1 P-3	–	–	Security assessments, liaison with the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo and close protection for the experts in the Democratic Republic of the Congo
Panel of Experts on Yemen	5 FS	5 FS	75.4	61.4	Close protection for the experts, UNDP-shared security cost in Yemen and training for security officers

	Number of security-related positions		Other security-related resources		
	Approved 2020	Proposed 2021	Approved 2020	Proposed 2021	Remarks
Panel of Experts on Mali	–	–	307.7	293.7	Close protection for the experts when travelling within Mali
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/ Islamic State in Iraq and the Levant	47 (1 P-4, 1 P-3, 29 FS, 15 LL, 1 NPO)	47 (1 P-4, 1 P-3, 29 FS, 15 LL, 1 NPO)	728.8	1 465.2	Increased costs for the engagement of contracted security guards; acquisition of safety and security equipment, and security services
Thematic cluster III: regional offices, offices in support of political processes and other missions					
United Nations Office for West Africa and the Sahel	1 FS	1 FS	121.5	138.0	Safety and security equipment, contractual costs for security guard services for Dakar and Nouakchott offices
United Nations Integrated Peacebuilding Office in Guinea-Bissau	27 (1 P-3, 9 FS, 17 LL)	8 (1 P-3, 3 FS, 4 LL)	166.9	15.1	Includes costs for unarmed security services
United Nations Assistance Mission in Somalia	68 (1 P-4, 1 P-3, 38 FS, 9 NPO, 19 LL)	68 (1 P-4, 1 P-3, 38 FS, 9 NPO, 19 LL)	4 288.5	3 802.6	Acquisition of safety and security equipment; local cost-shared budget and costs of guard services; construction materials and field defence supplies. The reduced requirements result from a lower volume of acquisition of safety and security equipment, construction materials and field defence supplies
United Nations Regional Centre for Preventive Diplomacy for Central Asia	9 LL	9 LL	7.8	7.8	The provision is for: (a) the Regional Centre's contribution to the United Nations common/ inter-agency security budget in Turkmenistan; and (b) the cost of a UNDP-hired local security guard to complement the existing guard force level providing 24-hour protection and access control at the Centre's premises
United Nations support for the Cameroon-Nigeria Mixed Commission	–	–	70.7	62.9	Safety and security equipment, security guard services and security contribution to the United Nations country team for the offices in Yaoundé and Calabar, Nigeria
Office of the United Nations Special Coordinator for Lebanon	51 (1 P-4, 4 FS, 46 LL)	51 (1 P-4, 4 FS, 46 LL)	81.1	120.8	Increased requirements mainly attributable to the proposed replacement of one security X-ray machine and one explosive detector machine that have reached the end of their economic useful lives
United Nations Regional Office for Central Africa	1 FS	1 FS	123.3	122.6	Contractual security services
United Nations Support Mission in Libya	110 (2 P-4, 3 P-3, 1 P-2, 76 FS, 28 LL)	110 (2 P-4, 3 P-3, 1 P-2, 76 FS, 28 LL)	7 102.5	7 698.4	Increased requirements mainly attributable to the acquisition of electronic countermeasure antennae for vehicles, partly offset by a lower volume of acquisition of other safety and security equipment
United Nations Verification Mission in Colombia	41 (1 P-4, 1 P-3, 1 P-2, 14 FS, 5 NPO, 19 LL)	45 (1 P-4, 1 P-3, 1 P-2, 18 FS, 5 NPO, 19 LL)	2 341.6	2 289.9	Acquisition of safety and security equipment, and contractual security services provided by a private security company

	Number of security-related positions		Other security-related resources		
	Approved 2020	Proposed 2021	Approved 2020	Proposed 2021	Remarks
United Nations Mission to Support the Hudaydah Agreement	22 (1 P-4, 1 P-3, 14 FS, 6 LL)	22 (1 P-4, 1 P-3, 14 FS, 6 LL)	1 553.8	1 763.0	Acquisition of safety and security equipment and supplies, security guard services provided by private security companies, Department of Safety and Security cost-sharing of local security, allowance for escorts, training fee and official travel
United Nations Integrated Office in Haiti	13 (1 P-4, 7 FS, 5 LL)	13 (1 P-4, 7 FS, 5 LL)	485.3	430.2	Contractual security services provided by private security firms
UNAMA and UNAMI					
United Nations Assistance Mission in Afghanistan	378 (1 P-5, 2 P-4, 9 P-3, 2 P-2, 79 FS, 5 NPO, 276 LL, 4 UNV)	342 (1 P-5, 2 P-4, 9 P-3, 2 P-2, 75 FS, 5 NPO, 244 LL, 4 UNV)	10 875.9	10 754.3	Decreased requirements for security services related to the cost-sharing of services with agencies, funds and programmes, partly offset by the hiring of additional private security guards and K-9 teams in the regions
United Nations Assistance Mission for Iraq	221 (1 P-5, 5 P-4, 5 P-3, 2 P-2, 82 FS, 10 NPO, 116 LL)	221 (1 P-5, 5 P-4, 5 P-3, 2 P-2, 82 FS, 10 NPO, 116 LL)	5 895.2	6 063.7	Increased requirements mainly attributable to the acquisition of electronic countermeasure antennae for vehicles, acquisition of closed circuit television system and cost related to the one-time mobilization of new service providers for the provision of rations for the United Nations Guard Unit, partly offset by increased cost-sharing arrangements with the United Nations country team in the provision of security-related services

Abbreviations: FS, Field Service; LL, Local level; NPO, National Professional Officer; UNDP, United Nations Development Programme; UNV, United Nations Volunteers.

Annex VI

Official travel resources for special political missions, 2020 and 2021

(Thousands of United States dollars)

	<i>Approved 2020</i>	<i>Proposed 2021</i>	<i>Increase/ decrease</i>	<i>Increase/ decrease (percentage)</i>	
	<i>(1)</i>	<i>(2)</i>	<i>(3)=(2)-(1)</i>	<i>(4)=(3)/(1)</i>	<i>Explanation for variance</i>
Thematic cluster I: special and personal envoys, advisers and representatives of the Secretary-General					
Office of the Special Adviser to the Secretary-General on Cyprus	149.8	155.4	5.6	3.7	The increase reflects estimates based on the planned travel
Office of the Special Adviser to the Secretary-General on the Prevention of Genocide	340.4	340.4	–	–	
Personal Envoy of the Secretary-General for Western Sahara	103.8	103.8	–	–	
Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)	48.4	48.4	–	–	
United Nations Representative to the Geneva International Discussions	308.4	308.4	–	–	
Office of the Special Envoy of the Secretary-General for Syria	1 576.9	1 678.9	102.0	6.5	The increase is attributable mainly to requirements related to the travel of the members of the Constitutional Committee to Geneva to participate in the Constitutional Committee meetings
Office of the Special Envoy of the Secretary-General for the Horn of Africa	154.6	154.6	–	–	
Office of the Special Envoy of the Secretary-General for the Great Lakes Region	342.8	344.8	2.0	0.6	The increase reflects estimates based on the planned travel
Office of the Special Envoy of the Secretary-General for Yemen	701.4	700.4	(1.0)	(0.1)	The decrease reflects estimates based on the planned travel
Office of the Special Envoy of the Secretary-General for Burundi	449.6	361.7	(87.9)	(19.6)	The reduced requirements for 2021 are due mainly to the planned closure of the Dar es Salaam and Ouagadougou offices, resulting in fewer trips planned for 2021 compared with those planned for 2020
Office of the Special Envoy of the Secretary-General on Myanmar	186.9	190.2	3.3	1.8	The increase reflects estimates based on the planned travel
Subtotal	4 363.0	4 387.0	24.0	0.6	
Thematic cluster II: sanctions monitoring teams, groups and panels, and other entities and mechanisms					
Group of Experts on the Democratic Republic of the Congo	26.7	26.7	–	–	
Panel of Experts on the Sudan	17.7	17.7	–	–	

	<i>Approved 2020</i>	<i>Proposed 2021</i>	<i>Increase/ decrease</i>	<i>Increase/ decrease (percentage)</i>	<i>Explanation for variance</i>
	<i>(1)</i>	<i>(2)</i>	<i>(3)=(2)-(1)</i>	<i>(4)=(3)/(1)</i>	
Panel of Experts on the Democratic People's Republic of Korea	32.9	24.0	(8.9)	(27.1)	The decrease reflects estimates based on the planned travel
Panel of Experts on Libya	32.9	18.7	(14.2)	(43.2)	The decrease reflects estimates based on the planned travel
Panel of Experts on the Central African Republic	40.0	21.4	(18.6)	(46.5)	The decrease reflects estimates based on the planned travel
Panel of Experts on Yemen	79.7	53.7	(26.0)	(32.6)	The decrease reflects estimates based on the planned travel
Panel of Experts on South Sudan	35.3	30.3	(5.0)	(17.0)	The decrease reflects estimates based on the planned travel
Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) concerning ISIL (Da'esh), Al-Qaida and the Taliban and associated individuals and entities	136.4	123.9	(12.5)	(9.2)	The decrease reflects estimates based on the planned travel
Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)	35.8	35.8	—	—	
Implementation of Security Council resolution 2231 (2015)	75.3	57.0	(18.3)	(24.3)	The decrease is mainly attributable to reduced requirements for official travel in the light of the arms-related transfers to/from the Islamic Republic of Iran and travel ban restrictions, which are set to expire in October 2020
Panel of Experts on Mali	199.4	199.4	—	—	
Panel of Experts on Somalia	18.1	25.1	7.0	38.7	The increase reflects estimates based on the planned travel
Support to the Security Council Committee established pursuant to resolution 1540 (2004) on the non-proliferation of all weapons of mass destruction	67.7	97.8	30.1	44.5	The increase is mainly attributable to the higher number of trips in connection with the planned comprehensive review of the renewal of the mandate of Security Council resolution 1540 (2004) to be undertaken in 2021
Counter-Terrorism Committee Executive Directorate	1 160.4	1 160.4	—	—	
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant	821.8	568.1	(253.7)	(30.9)	The decrease is mainly attributable to the lower requirement for within-mission travel, owing to the proposed redeployment of 29 positions from Baghdad to Dahuk
Subtotal	2 780.1	2 460.0	(320.1)	(11.3)	
Thematic cluster III: regional offices, offices in support of political processes and other missions					
United Nations Office for West Africa and the Sahel	992.1	1 075.3	83.2	8.4	The increase is attributable mainly to additional requirements related to activities under the new mandate and transfer of the residual functions of the United Nations Integrated Peacebuilding Office in Guinea-Bissau to the United Nations Office for West Africa and the Sahel in accordance with Security Council resolution 2512 (2020)

	<i>Approved 2020</i>	<i>Proposed 2021</i>	<i>Increase/ decrease</i>	<i>Increase/ decrease (percentage)</i>	<i>Explanation for variance</i>
	<i>(1)</i>	<i>(2)</i>	<i>(3)=(2)-(1)</i>	<i>(4)=(3)/(1)</i>	
United Nations Integrated Peacebuilding Office in Guinea-Bissau	527.0	45.5	(481.5)	(91.4)	The decrease reflects the completion of the mandate and the closure of the mission by 31 December 2020 and completion of the liquidation period by 28 February 2021
United Nations Assistance Mission in Somalia	1 321.3	1 587.8	266.5	20.2	The increase is mainly attributable to supporting mandated activities related to electoral support and staff travel to federal member states in Somalia
United Nations Regional Centre for Preventive Diplomacy for Central Asia	228.5	230.8	2.3	1.0	The increase is mainly attributable to additional requirements for high-level conferences, visits and meetings with political counterparts outside Central Asia
United Nations support for the Cameroon-Nigeria Mixed Commission	267.2	286.2	19.0	7.1	The increase is mainly attributable to a foreseen increase in administrative missions to support the offices in Yaoundé and Calabar
Office of the United Nations Special Coordinator for Lebanon	228.8	228.5	(0.3)	(0.1)	The decrease reflects estimates based on the 2021 travel plan
United Nations Regional Office for Central Africa	632.8	764.3	131.5	20.8	The increase is mainly attributable to additional requirements for travel for early warning and analysis and good offices in non-mission settings, as well as for additional support for strengthening the capacity of the Economic Community of Central African States, building partnerships with civil society and supporting the subregional civil society network
United Nations Support Mission in Libya	1 491.3	1 244.8	(246.5)	(16.5)	The decrease mainly results from reduced requirements for non-training travel within the mission area
United Nations Verification Mission in Colombia	1 611.5	1 993.3	381.8	23.7	The increase is attributable mainly to the increased number of trips within the mission area to cover the new offices in the regions
United Nations Mission to Support the Hudaydah Agreement	1 377.4	1 012.2	(365.2)	(26.5)	The decrease is mainly attributable to the discontinuation of temporary duty assignments owing to finalization of the Mission's deployment phase
United Nations Integrated Office in Haiti	346.1	252.0	(94.1)	(27.2)	The decrease is attributable mainly to the increased use of alternative methods of communication, such as videoconferencing services
Subtotal	9 024.0	8 720.7	(303.3)	(3.4)	
UNAMA and UNAMI					
United Nations Assistance Mission in Afghanistan	1 293.1	1 185.0	(108.1)	(8.4)	The decrease is mainly due to the reduced requirement for non-training travel within the mission area as a result of the increased use of videoconferencing to the extent possible

	<i>Approved 2020</i>	<i>Proposed 2021</i>	<i>Increase/ decrease</i>	<i>Increase/ decrease (percentage)</i>	
	<i>(1)</i>	<i>(2)</i>	<i>(3)=(2)-(1)</i>	<i>(4)=(3)/(1)</i>	<i>Explanation for variance</i>
United Nations Assistance Mission for Iraq	1 503.1	1 269.8	(233.3)	(15.5)	The decrease is mainly attributable to the increased utilization of videoconferencing to the extent possible for within-mission consultations
Subtotal	2 796.2	2 454.8	(341.4)	(12.2)	
Total	18 963.3	18 022.5	(940.8)	(5.0)	

Annex VII

Compliance of special political missions with the 16-day advance booking policy, 2016–2019

(Percentage)

<i>Mission</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
Thematic cluster I: special and personal envoys, advisers and representatives of the Secretary-General				
1. Office of the Special Adviser to the Secretary-General on Cyprus	2	2	35	56
2. Office of the Special Adviser to the Secretary-General on the Prevention of Genocide	3	19	28	27
3. Personal Envoy of the Secretary-General for Western Sahara	0	0	0	0
4. Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)	50	0	0	33
5. United Nations Representative to the Geneva International Discussions	87	89	83	75
6. Office of the Special Envoy of the Secretary-General for Syria	1	1	7	4
7. Office of the Special Envoy of the Secretary-General for the Horn of Africa	6	4	6	3
8. Office of the Special Envoy of the Secretary-General for the Great Lakes Region	3	5	21	15
9. Office of the Special Envoy of the Secretary-General for Yemen	1	16	10	10
10. Office of the Special Envoy of the Secretary-General for Burundi	0	1	11	4
11. Office of the Special Envoy of the Secretary-General on Myanmar	n/a	n/a	0	5
Thematic cluster II: sanctions monitoring teams, groups and panels, and other entities and mechanisms				
12. Group of Experts on the Democratic Republic of the Congo	14	33	25	10
13. Panel of Experts on the Sudan	14	51	74	24
14. Panel of Experts on the Democratic People's Republic of Korea	13	62	52	33
15. Panel of Experts on Libya	5	68	56	24
16. Panel of Experts on the Central African Republic	8	43	20	20
17. Panel of Experts on Yemen	0	38	28	27
18. Panel of Experts on South Sudan	5	29	43	51
19. Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) concerning ISIL (Da'esh), Al-Qaida and the Taliban and associated individuals and entities	5	60	56	78
20. Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009) ^a	n/a	n/a	–	10
21. Implementation of Security Council resolution 2231 (2015)	7	19	–	28
22. Panel of Experts on Mali	n/a	–	23	53
23. Panel of Experts on Somalia	–	–	–	39
24. Support to the Security Council Committee established pursuant to resolution 1540 (2004) on the non-proliferation of all weapons of mass destruction	8	39	29	41
25. Counter-Terrorism Committee Executive Directorate	14	45	57	15
26. United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant	n/a	n/a	–	30
Thematic cluster III: regional offices, offices in support of political processes and other missions				
27. United Nations Office for West Africa and the Sahel ^b	12	4	11	13
28. United Nations Integrated Peacebuilding Office in Guinea-Bissau	25	27	31	20
29. United Nations Assistance Mission in Somalia	15	13	14	29
30. United Nations Regional Centre for Preventive Diplomacy for Central Asia	45	27	56	47
31. United Nations support for the Cameroon-Nigeria Mixed Commission	11	21	19	31
32. Office of the United Nations Special Coordinator for Lebanon	9	24	10	39

<i>Mission</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>
33. United Nations Regional Office for Central Africa	7	10	22	34
34. United Nations Support Mission in Libya	10	30	13	23
35. United Nations Verification Mission in Colombia	n/a	3	6	13
36. United Nations Mission to Support the Hudaydah Agreement	n/a	n/a	n/a	7
37. United Nations Integrated Office in Haiti	n/a	n/a	n/a	15
UNAMA and UNAMI				
38. United Nations Assistance Mission in Afghanistan	21	27	38	40
39. United Nations Assistance Mission for Iraq	19	27	27	23

Note: A dash indicates that no air travel was undertaken in that quarter. A zero indicates that there was no compliance with the 16-day advance booking policy. "n/a" indicates that the mission did not exist in that period.

^a Pursuant to section XXII, paragraph 17, of General Assembly resolution 72/262 A, the budget of the Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) concerning ISIL (Da'esh), Al-Qaida and the Taliban and associated individuals and entities and the budget of the Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009) are presented separately from 2018 onwards. The information for the Office of the Ombudsperson for 2016 and 2017 is presented under the Analytical Support and Sanctions Monitoring Team.

^b The figures for the United Nations Office for West Africa and the Sahel (UNOWAS) for 2016 reflect the information for the United Nations Office for West Africa (UNOWA) only. The figures for UNOWAS for 2017, 2018 and 2019 reflect the figures for UNOWAS, following the merger of UNOWA and the Office of the Special Envoy of the Secretary-General for the Sahel.

Annex VIII

Backstopping positions funded from special political mission budgets, 2020 and 2021

A. Approved for 2020

Mission	Department	Division/office	Functional title	D-1	P-5	P-4	P-3	P-2	General Service	Total
Office of the Special Envoy of the Secretary-General for Syria	DPPA	Middle East Division	Senior Political Affairs Officer	–	1	–	–	–	–	1
			Political Affairs Officer	–	–	1	–	–	–	1
			Administrative Assistant	–	–	–	–	–	1	1
Subtotal				–	1	1	–	–	1	3
Office of the Special Envoy of the Secretary-General for Yemen	DOS	Logistics Division, Office of Supply Chain Management	Acquisition Planning/ Logistics Officer	–	–	–	1	–	–	1
	DMSPC	Field Operations Finance Division	Finance and Budget Assistant	–	–	–	–	–	1	1
	DPPA	Middle East Division	Political Affairs Officer	–	–	1	–	–	–	1
Subtotal				–	–	1	1	–	1	3
Office of the Special Envoy of the Secretary-General for the Great Lakes Region	DPPA	Central and Southern Africa Division	Political Affairs Officer	–	–	1	–	–	–	1
			Administrative Assistant	–	–	–	–	–	1	1
			Subtotal				–	–	1	–
Office of the Special Envoy of the Secretary-General for Burundi	DPPA	Central and Southern Africa Division	Political Affairs Officer	–	–	–	1	–	–	1
			Team Assistant	–	–	–	–	–	1	1
			Subtotal				–	–	–	1
Panel of Experts on South Sudan	DPPA	DPPA-DPO Executive Office	Administrative Assistant	–	–	–	–	–	1	1
Subtotal				–	–	–	–	–	1	1
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da’esh/Islamic State in Iraq and the Levant ^a			Senior Political Affairs Officer	–	1	–	–	–	–	1
			Programme and Planning Officer	–	–	–	1	–	–	1
			Subtotal				–	1	–	1
United Nations Office for West Africa and the Sahel	DPPA	Western Africa Division	Senior Political Affairs Officer	–	1	–	–	–	–	1
			Political Affairs Officer	–	–	1	–	–	–	1
			Subtotal				–	1	1	–

<i>Mission</i>	<i>Department</i>	<i>Division/office</i>	<i>Functional title</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2</i>	<i>General Service</i>	<i>Total</i>
United Nations Assistance Mission in Somalia	DPPA	Eastern Africa Division	Senior Political Affairs Officer	–	1	–	–	–	–	1
		Electoral Assistance Division	Electoral Officer	–	–	1	–	–	–	1
	DPO	Office of Rule of Law and Security Institutions	Programme Management Officer	–	–	1	–	–	–	1
	DMSPC	Field Operations Finance Division	Finance and Budget Officer	–	–	1	–	–	–	1
Subtotal				–	1	3	–	–	–	4
United Nations Regional Office for Central Africa	DPPA	Central and Southern Africa Division	Political Affairs Officer	–	–	1	–	–	–	1
Subtotal				–	–	1	–	–	–	1
United Nations Support Mission in Libya	DPPA	Northern Africa Division	Senior Political Affairs Officer	–	1	–	–	–	–	1
			Political Affairs Officer	–	–	1	–	–	–	1
			Administrative Assistant	–	–	–	–	–	1	1
	DPPA	Electoral Assistance Division	Electoral Officer	–	–	1	–	–	–	1
	DOS	Division for Special Activities/Operational Planning Service	Programme and Planning Officer	–	–	1	–	–	–	1
Subtotal				–	1	3	–	–	1	5
United Nations Verification Mission in Colombia	DPPA	Americas Division	Senior Political Affairs Officer	–	1	–	–	–	–	1
			Political Affairs Officer	–	–	1	–	–	–	1
			Administrative Assistant	–	–	–	–	–	1	1
	DPO	Office of Military Affairs	Military Planning Officer	–	–	1	–	–	–	1
	DOS	Logistics Division, Office of Supply Chain Management	Logistics Officer	–	–	–	1	–	–	1
	DOS	Division for Special Activities/Operational Planning Service	Planning and Programme Officer	–	–	–	1	–	–	1
Subtotal				–	1	2	2	–	1	6
United Nations Mission to Support the Hudaydah Agreement	DPPA	Middle East Division	Political Affairs Officer	–	–	1	–	–	–	1
	DOS	Division for Special Activities	Associate Human Resources Officer	–	–	–	–	1	–	1
	DMSPC	Field Operations Finance Division	Finance and Budget Officer	–	–	–	1 ^b	–	–	1
Subtotal				–	–	1	1	1	–	3
United Nations Integrated Office in Haiti	DPPA	Americas Division	Senior Political Affairs Officer	–	1 ^b	–	–	–	–	1
			Political Affairs Officer	–	–	1 ^b	–	–	–	1
			Team Assistant	–	–	–	–	–	1 ^b	1

<i>Mission</i>	<i>Department</i>	<i>Division/office</i>	<i>Functional title</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2</i>	<i>General Service</i>	<i>Total</i>
	DMSPC	Field Operations Finance Division	Finance and Budget Assistant	–	–	–	–	–	1 ^b	1
Subtotal				–	1	1	–	–	2	4
United Nations Assistance Mission in Afghanistan	DPPA	Asia and the Pacific Division	Principal Political Affairs Officer	1	–	–	–	–	–	1
			Senior Political Affairs Officer	–	1	–	–	–	–	1
			Political Affairs Officer	–	–	1	–	–	–	1
			Political Affairs Officer	–	–	–	1	–	–	1
			Administrative Assistant	–	–	–	–	–	1	1
	DPPA	Electoral Assistance Division	Electoral Officer	–	–	1	–	–	–	1
Subtotal				1	1	2	1	–	1	6
United Nations Assistance Mission for Iraq	DPPA	Middle East Division	Political Affairs Officer	–	–	1	–	–	–	1
			Political Affairs Officer	–	–	–	2	–	–	2
	DPPA	Electoral Assistance Division	Electoral Officer	–	–	1	–	–	–	1
Subtotal				–	–	2	2	–	–	4
Total				1	8	19	9	1	10	48

Abbreviations: DMSPC, Department of Management Strategy, Policy and Compliance; DOS, Department of Operational Support; DPO, Department of Peace Operations; DPPA, Department of Political and Peacebuilding Affairs.

^a Independent backstopping not integrated into an existing team.

^b Approved as general temporary assistance positions.

B. Proposed for 2021

Mission	Department	Division/office	Functional title	D-1	P-5	P-4	P-3	P-2	General Service	Total
Office of the Special Envoy of the Secretary-General for Syria	DPPA	Middle East Division	Senior Political Affairs Officer	–	1	–	–	–	–	1
			Political Affairs Officer	–	–	1	–	–	–	1
			Administrative Assistant	–	–	–	–	–	1	1
Subtotal				–	1	1	–	–	1	3
Office of the Special Envoy of the Secretary-General for Yemen	DOS	Logistics Division, Office of Supply Chain Management	Acquisition Planning/ Logistics Officer	–	–	–	1	–	–	1
	DMSPC	Field Operations Finance Division	Finance and Budget Assistant	–	–	–	–	–	1	1
	DPPA	Middle East Division	Political Affairs Officer	–	–	1	–	–	–	1
Subtotal				–	–	1	1	–	1	3
Office of the Special Envoy of the Secretary-General for the Great Lakes Region	DPPA	Central and Southern Africa Division	Political Affairs Officer	–	–	1	–	–	–	1
			Administrative Assistant	–	–	–	–	–	1	1
Subtotal				–	–	1	–	–	1	2

Mission	Department	Division/office	Functional title	D-1	P-5	P-4	P-3	P-2	General Service	Total	
Office of the Special Envoy of the Secretary-General for Burundi	DPPA	Central and Southern Africa Division	Political Affairs Officer	–	–	–	1	–	–	1	
			Team Assistant	–	–	–	–	–	1	1	
			Subtotal	–	–	–	1	–	1	2	
Panel of Experts on South Sudan	DPPA	DPPA-DPO Executive Office	Administrative Assistant	–	–	–	–	–	1	1	
Subtotal				–	–	–	–	–	1	1	
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da’esh/Islamic State in Iraq and the Levant ^a			Senior Political Affairs Officer	–	1	–	–	–	–	1	
			Programme and Planning Officer	–	–	–	1	–	–	1	
			Legal Officer	–	–	1	–	–	–	1	
			Subtotal	–	1	1	1	–	–	3	
United Nations Office for West Africa and the Sahel	DPPA	Western Africa Division	Senior Political Affairs Officer	–	1	–	–	–	–	1	
			Political Affairs Officer	–	–	1	–	–	–	1	
			Subtotal	–	1	1	–	–	–	2	
United Nations Assistance Mission in Somalia	DPPA	Eastern Africa Division	Senior Political Affairs Officer	–	1	–	–	–	–	1	
		Electoral Assistance Division	Electoral Officer	–	–	1	–	–	–	1	
	DPO	Office of Rule of Law and Security Institutions	Programme Management Officer	–	–	1	–	–	–	1	
		DMSPC	Field Operations Finance Division	Finance and Budget Officer	–	–	1	–	–	–	1
	Subtotal				–	1	3	–	–	–	4
United Nations Regional Office for Central Africa	DPPA	Central and Southern Africa Division	Political Affairs Officer	–	–	1	–	–	–	1	
Subtotal				–	–	1	–	–	–	1	
United Nations Support Mission in Libya	DPPA	Northern Africa Division	Senior Political Affairs Officer	–	1	–	–	–	–	1	
			Political Affairs Officer	–	–	1	–	–	–	1	
			Administrative Assistant	–	–	–	–	–	1	1	
	DPPA	Electoral Assistance Division	Electoral Officer	–	–	1	–	–	–	1	
		DOS	Division for Special Activities/Operational Planning Service	Programme and Planning Officer	–	–	1	–	–	–	1
	Subtotal				–	1	3	–	–	1	5
	United Nations Verification Mission in Colombia	DPPA	Americas Division	Senior Political Affairs Officer	–	1	–	–	–	–	1

<i>Mission</i>	<i>Department</i>	<i>Division/office</i>	<i>Functional title</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2</i>	<i>General Service</i>	<i>Total</i>
			Political Affairs Officer	–	–	1	–	–	–	1
			Administrative Assistant	–	–	–	–	–	1	1
	DPO	Office of Military Affairs	Military Planning Officer	–	–	1	–	–	–	1
	DOS	Logistics Division, Office of Supply Chain Management	Logistics Officer	–	–	–	1	–	–	1
	DOS	Division for Special Activities/Operational Planning Service	Planning and Programme Officer	–	–	–	1	–	–	1
Subtotal				–	1	2	2	–	1	6
United Nations Mission to Support the Hudaydah Agreement	DPPA	Middle East Division	Political Affairs Officer	–	–	1	–	–	–	1
	DOS	Division for Special Activities	Associate Human Resources Officer	–	–	–	–	1	–	1
	DMSPC	Field Operations Finance Division	Finance and Budget Officer	–	–	–	1	–	–	1
Subtotal				–	–	1	1	1	–	3
United Nations Integrated Office in Haiti	DPPA	Americas Division	Senior Political Affairs Officer	–	1	–	–	–	–	1
			Political Affairs Officer	–	–	1	–	–	–	1
			Team Assistant	–	–	–	–	–	1	1
	DMSPC	Field Operations Finance Division	Finance and Budget Assistant	–	–	–	–	–	1	1
Subtotal				–	1	1	–	–	2	4
United Nations Assistance Mission in Afghanistan	DPPA	Asia and the Pacific Division	Principal Political Affairs Officer	1	–	–	–	–	–	1
			Senior Political Affairs Officer	–	1	–	–	–	–	1
			Political Affairs Officer	–	–	1	–	–	–	1
			Political Affairs Officer	–	–	–	1	–	–	1
			Administrative Assistant	–	–	–	–	–	1	1
	DPPA	Electoral Assistance Division	Electoral Officer	–	–	1	–	–	–	1
Subtotal				1	1	2	1	–	1	6
United Nations Assistance Mission for Iraq	DPPA	Middle East Division	Political Affairs Officer	–	–	1	–	–	–	1
			Political Affairs Officer	–	–	–	2	–	–	2
	DPPA	Electoral Assistance Division	Electoral Officer	–	–	1	–	–	–	1
Subtotal				–	–	2	2	–	–	4
Total				1	8	20	9	1	10	49

Abbreviations: DMSPC, Department of Management Strategy, Policy and Compliance; DOS, Department of Operational Support; DPO, Department of Peace Operations; DPPA, Department of Political and Peacebuilding Affairs.

^a Independent backstopping not integrated into an existing team.

C. Detailed summary of proposed changes for 2021

<i>Mission</i>	<i>Department</i>	<i>Division/office</i>	<i>Functional title</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2</i>	<i>General Service</i>	<i>Total</i>
Total approved 2020				1	8	19	9	1	10	48
Proposed for redeployment in 2021										
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant ^a			Legal Officer	–	–	1	–	–	–	1
Total				–	–	1	–	–	–	1
Total proposed for 2021				1	8	20	9	1	10	49

^a Independent backstopping not integrated into an existing team.

Annex IX

Support provided free of charge by the host country to special political missions

	Contributor	Description of contribution	Approximate annual value (United States dollars)
Thematic cluster II			
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant	Government of Iraq	Buildings and infrastructure, landing rights at airports and airport fees	216 059
Thematic cluster III			
United Nations Office for West Africa and the Sahel	Government of Senegal	Premises	21 854
United Nations Regional Centre for Preventive Diplomacy for Central Asia	Government of Turkmenistan	Office premises	379 737
United Nations support for the Cameroon-Nigeria Mixed Commission	Government of Senegal	Premises	20 700
United Nations Regional Office for Central Africa	Ministry of Foreign Affairs	Premises (United Nations Regional Office for Central Africa offices and residence of the Special Representative of the Secretary-General)	193 791
United Nations Verification Mission in Colombia	Government of Colombia	Aerodrome access, parking and airport fees, navigation	20 000
United Nations Mission to Support the Hudaydah Agreement	Government of Jordan	Landing rights and airport fees, embarkation/disembarkation fees	49 149
UNAMA and UNAMI			
United Nations Assistance Mission in Afghanistan	Government of Afghanistan	Landing rights at airports	246 301
United Nations Assistance Mission in Afghanistan	Government of Afghanistan	Airport fees (embarkation/disembarkation)	27 399
United Nations Assistance Mission in Afghanistan	Government of Afghanistan	Regional office in Jalalabad: building, total area 1,409 m ²	3 889
United Nations Assistance Mission in Afghanistan	Ministry of the Interior, Afghanistan	Regional office in Kunduz: building, total area 2,164 m ²	77 913
United Nations Assistance Mission in Afghanistan	Government of Afghanistan	Air terminal (Kabul): land, total area 4,700 m ²	6 204
United Nations Assistance Mission in Afghanistan	Government of Afghanistan	Air terminal (Kunduz): land, total area 20 m ²	240
United Nations Assistance Mission in Afghanistan	Government of Afghanistan	Air terminal (Mazar-e Sharif): land, total area 2,184 m ²	65 520
United Nations Assistance Mission in Afghanistan	Ministry of the Interior, Afghanistan	Regional office in Kunduz: land, total area 15,126 m ²	181 509
United Nations Assistance Mission in Afghanistan	Government of Afghanistan	Regional office in Jalalabad: land, total area 21,772 m ²	8 491 080
United Nations Assistance Mission in Afghanistan	Government of Afghanistan	Regional office in Kandahar: land, total area 41,558 m ²	224 413
United Nations Assistance Mission in Afghanistan	Government of Afghanistan	Regional office in Mazar-e Sharif: land, total area 55,234 m ²	1 657 020
United Nations Assistance Mission in Afghanistan	Government of Afghanistan	Provincial office in Bamyān: land, total area 13,200 m ²	17 424

	<i>Contributor</i>	<i>Description of contribution</i>	<i>Approximate annual value (United States dollars)</i>
United Nations Assistance Mission in Afghanistan	Government of Afghanistan	Vehicle registration	28 000
United Nations Assistance Mission for Iraq	Government of Iraq	Solid building	9 046 378
United Nations Assistance Mission for Iraq	Government of Iraq	Infrastructure	865 770
United Nations Assistance Mission for Iraq	Government of Iraq	Airport landing rights and airport embarkation/ disembarkation fees	396 185

Annex X

Comparison of vacancy rates of special political missions, 2020 and 2021

A. Cluster I: special and personal envoys, advisers and representatives of the Secretary-General

	<i>Office of the Special Adviser to the Secretary- General on Cyprus</i>	<i>Office of the Special Adviser to the Secretary- General on the Prevention of Genocide</i>	<i>Personal Envoy of the Secretary- General for Western Sahara</i>	<i>Office of the Special Envoy of the Secretary- General for the implementation of Security Council resolution 1559 (2004)</i>	<i>United Nations Representative to the Geneva International Discussions</i>	<i>Office of the Special Envoy of the Secretary- General for Syria</i>	<i>Office of the Special Envoy of the Secretary- General for the Horn of Africa</i>	<i>Office of the Special Envoy of the Secretary- General for the Great Lakes Region</i>	<i>Office of the Special Envoy of the Secretary- General for Yemen</i>	<i>Office of the Special Envoy of the Secretary- General for Burundi</i>	<i>Office of the Special Envoy of the Secretary- General on Myanmar</i>
International staff											
Approved positions, 2020	16	10	2	3	7	60	5	19	62	23	4
Budgeted vacancy rate (percentage), 2020	14	5	5	5	5	31	20	19	15	17	5
Actual average vacancy rate, January to December 2019 (percentage)	25	10	58.3	50	0	31.7	20	15.8	14.8	13	0
Actual vacancy rate as at 29 February 2020 (percentage)	9	10	50	33	0	23	20	6	11	13	0
Proposed positions, 2021	16	11	2	3	7	60	5	19	62	23	4
Proposed vacancy rate, 2021 (percentage)	10	5; new positions: 50	5	5	5	27	5	5	15; new positions: 50	13; new positions: 50	5
National Professional Officers											
Approved positions, 2020	—	—	—	—	—	—	2	1	8	2	—
Budgeted vacancy rate (percentage), 2020	—	—	—	—	—	—	18	0	20	0	—
Actual average vacancy rate, January to December 2019 (percentage)	—	—	—	—	—	—	0	0	25	0	—
Actual vacancy rate as at 29 February 2020 (percentage)	—	—	—	—	—	—	0	0	0	0	—
Proposed positions, 2021	—	—	—	—	—	—	2	1	9	2	—
Proposed vacancy rate, 2021 (percentage)	—	—	—	—	—	—	0	0	15	0	—
National staff (Local level)											
Approved positions, 2020	5	—	—	—	—	31	2	7	29	5	1
Budgeted vacancy rate, 2020 (percentage)	10	—	—	—	—	6	18	6	20	0	5
Actual average vacancy rate, January to December 2019 (percentage)	0	—	—	—	—	3.2	0	0	23.1	0	67

	<i>Office of the Special Adviser to the Secretary- General on Cyprus</i>	<i>Office of the Special Adviser to the Secretary- General on the Prevention of Genocide</i>	<i>Personal Envoy of the Secretary- General for Western Sahara</i>	<i>Office of the Special Envoy of the Secretary- General for the implementation of Security Council resolution 1559 (2004)</i>	<i>United Nations Representative to the Geneva International Discussions</i>	<i>Office of the Special Envoy of the Secretary- General for Syria</i>	<i>Office of the Special Envoy of the Secretary- General for the Horn of Africa</i>	<i>Office of the Special Envoy of the Secretary- General for the Great Lakes Region</i>	<i>Office of the Special Envoy of the Secretary- General for Yemen</i>	<i>Office of the Special Envoy of the Secretary- General for Burundi</i>	<i>Office of the Special Envoy of the Secretary- General on Myanmar</i>
Actual vacancy rate as at 29 February 2020 (percentage)	0	—	—	—	—	8	0	13	20	0	100
Proposed positions, 2021	5	—	—	—	—	31	2	7	29	5	1
Proposed vacancy rate, 2021 (percentage)	0	—	—	—	—	0	0	0	20	0	0

Note: A dash in the table (—) denotes a personnel category that is not applicable for that mission.

B. Cluster II: sanctions monitoring teams, groups and panels, and other entities and mechanisms

	<i>Group of Experts on the Democratic Republic of the Congo</i>	<i>Panel of Experts on the Sudan</i>	<i>Panel of Experts on the Democratic People's Republic of Korea</i>	<i>Panel of Experts on Libya</i>	<i>Panel of Experts on the Central African Republic</i>	<i>Panel of Experts on Yemen</i>	<i>Panel of Experts on South Sudan</i>	<i>Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015)</i>	<i>Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)</i>	<i>Implementation of Security Council resolution 2231 (2015)</i>	<i>Panel of Experts on Mali</i>	<i>Panel of Experts on Somalia</i>	<i>Support to the Security Council Committee established pursuant to resolution 1540 (2004)</i>	<i>Counter-Terrorism Committee Executive Directorate</i>	<i>United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/ Islamic State in Iraq and the Levant</i>
International staff															
Approved positions, 2020	2	1	6	2	2	6	3	19	2	9	1	2	5	50	88
Budgeted vacancy rate, 2020 (percentage)	8	5	5	5	5	5	5	10	0	11	5	5	0	5	41
Actual average vacancy rate, January to December 2019 (percentage)	33	0	12.5	12.5	4.2	33	19.4	21.9	0	17.6	0	12.5	0	4	42.3
Actual vacancy rate as at 29 February 2020 (percentage)	50	0	20	0	0	50	33	5	0	0	0	0	0	8	21
Proposed positions, 2021	2	1	6	2	2	6	3	19	2	7	1	2	5	52	89
Proposed vacancy rate for 2021 (percentage)	5	5	5	5	5	5	5	5	5	5	5	5	5	5; new positions: 50	20; new positions: 50
National Professional Officers															
Approved positions, 2020	—	—	—	—	—	—	—	—	—	—	—	—	—	—	23
Budgeted vacancy rate, 2020 (percentage)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	76
Actual average vacancy rate, January to December 2019 (percentage)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	76.2
Actual vacancy rate as at 29 February 2020 (percentage)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	52
Proposed positions, 2021	—	—	—	—	—	—	—	—	—	—	—	—	—	—	23
Proposed vacancy rate for 2021 (percentage)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	50

	<i>Group of Experts on the Democratic Republic of the Congo</i>	<i>Panel of Experts on the Sudan</i>	<i>Panel of Experts on the Democratic People's Republic of Korea</i>	<i>Panel of Experts on Libya</i>	<i>Panel of Experts on the Central African Republic</i>	<i>Panel of Experts on Yemen</i>	<i>Panel of Experts on South Sudan</i>	<i>Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015)</i>	<i>Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)</i>	<i>Implementation of Security Council resolution 2231 (2015)</i>	<i>Panel of Experts on Mali</i>	<i>Panel of Experts on Somalia</i>	<i>Support to the Security Council Committee established pursuant to resolution 1540 (2004)</i>	<i>Counter-Terrorism Committee Executive Directorate</i>	<i>United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/ Islamic State in Iraq and the Levant</i>
National staff															
(Local level)															
Approved positions, 2020	—	—	—	—	—	2	—	—	—	—	—	4	—	—	29
Budgeted vacancy rate, 2020 (percentage)	—	—	—	—	—	5	—	—	—	—	—	5	—	—	55
Actual average vacancy rate, January to December 2019 (percentage)	—	—	—	—	—	4.2	—	—	—	—	—	0	—	—	51.7
Actual vacancy rate as at 29 February 2020 (percentage)	—	—	—	—	—	0	—	—	—	—	—	0	—	—	28
Proposed positions, 2021	—	—	—	—	—	2	—	—	—	—	—	4	—	—	29
Proposed vacancy rate for 2021 (percentage)	—	—	—	—	—	0	—	—	—	—	—	5	—	—	25
United Nations Volunteers															
Approved positions, 2020	—	—	—	—	—	—	—	—	—	—	—	—	—	—	8
Budgeted vacancy rate, 2020 (percentage)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	20
Actual average vacancy rate, January to December 2019 (percentage)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	57.1
Actual vacancy rate as at 29 February 2020 (percentage)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	50
Proposed positions, 2021	—	—	—	—	—	—	—	—	—	—	—	—	—	—	8
Proposed vacancy rate for 2021 (percentage)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	13
Government-provided personnel															
Approved positions, 2020	—	—	—	—	—	—	—	—	—	—	—	—	—	—	15

	<i>Group of Experts on the Democratic Republic of the Congo</i>	<i>Panel of Experts on the Sudan</i>	<i>Panel of Experts on the Democratic People's Republic of Korea</i>	<i>Panel of Experts on Libya</i>	<i>Panel of Experts on the Central African Republic</i>	<i>Panel of Experts on Yemen</i>	<i>Panel of Experts on South Sudan</i>	<i>Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015)</i>	<i>Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)</i>	<i>Implementation of Security Council resolution 2231 (2015)</i>	<i>Panel of Experts on Mali</i>	<i>Panel of Experts on Somalia</i>	<i>Support to the Security Council Committee established pursuant to resolution 1540 (2004)</i>	<i>Counter-Terrorism Committee Executive Directorate</i>	<i>United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/ Islamic State in Iraq and the Levant</i>
Budgeted vacancy rate, 2020 (percentage)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	30
Actual average vacancy rate, January to December 2019 (percentage)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	100
Actual vacancy rate as at 29 February 2020 (percentage)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	100
Proposed positions, 2021	—	—	—	—	—	—	—	—	—	—	—	—	—	—	15
Proposed vacancy rate for 2021 (percentage)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	30

Note: A dash in the table (—) denotes a personnel category that is not applicable for that mission.

C. Cluster III: regional offices, offices in support of political processes and other missions

(Percentages have been rounded)

	<i>United Nations Office for West Africa and the Sahel</i>	<i>United Nations Integrated Peacebuilding Office in Guinea-Bissau</i>	<i>United Nations Assistance Mission in Somalia</i>	<i>United Nations Regional Centre for Preventive Diplomacy for Central Asia</i>	<i>United Nations support for the Cameroon-Nigeria Mixed Commission</i>	<i>Office of the United Nations Special Coordinator for Lebanon</i>	<i>United Nations Regional Office for Central Africa</i>	<i>United Nations Support Mission in Libya</i>	<i>United Nations Verification Mission in Colombia</i>	<i>United Nations Mission to Support the Hudaydah Agreement</i>	<i>United Nations Integrated Office in Haiti</i>
Military observers (military advisers)											
Approved positions, 2020	2	1	—	—	1	—	—	—	120	75	—
Budgeted vacancy rate, 2020 (percentage)	5	0	—	—	5	—	—	—	4	15	—
Actual average vacancy rate, January to December 2019 (percentage)	5	0	—	—	5	—	—	—	3	76	—
Actual vacancy rate as at 29 February 2020 (percentage)	5	0	—	—	0	—	—	—	3	55	—
Proposed positions, 2021	1	—	—	—	1	—	—	—	120	75	—
Proposed vacancy rate for 2021 (percentage)	5	—	—	—	5	—	—	—	3	15	—
Contingents											
Approved positions, 2020	—	—	625	—	—	—	—	234	—	—	—
Budgeted vacancy rate, 2020 (percentage)	—	—	0	—	—	—	—	2	—	—	—
Actual average vacancy rate, January to December 2019 (percentage)	—	—	0	—	—	—	—	1.7	—	—	—
Actual vacancy rate as at 29 February 2020 (percentage)	—	—	8.3	—	—	—	—	2.1	—	—	—
Proposed positions, 2021	—	—	625	—	—	—	—	230	—	—	—
Proposed vacancy rate for 2021 (percentage)	—	—	0	—	—	—	—	0	—	—	—
Police advisers (United Nations police)											
Approved positions, 2020	—	—	14	—	—	—	—	—	—	—	13
Budgeted vacancy rate, 2020 (percentage)	—	—	0	—	—	—	—	—	—	—	3.8
Actual average vacancy rate, January to December 2019 (percentage)	—	—	0	—	—	—	—	—	—	—	0

	<i>United Nations Office for West Africa and the Sahel</i>	<i>United Nations Integrated Peacebuilding Office in Guinea-Bissau</i>	<i>United Nations Assistance Mission in Somalia</i>	<i>United Nations Regional Centre for Preventive Diplomacy for Central Asia</i>	<i>United Nations support for the Cameroon- Nigeria Mixed Commission</i>	<i>Office of the United Nations Special Coordinator for Lebanon</i>	<i>United Nations Regional Office for Central Africa</i>	<i>United Nations Support Mission in Libya</i>	<i>United Nations Verification Mission in Colombia</i>	<i>United Nations Mission to Support the Hudaydah Agreement</i>	<i>United Nations Integrated Office in Haiti</i>
Actual vacancy rate as at 29 February 2020 (percentage)	—	—	14	—	—	—	—	—	—	—	23
Proposed positions, 2021	1	—	14	—	—	—	—	—	—	—	13
Proposed vacancy rate for 2021 (percentage)	5	—	0	—	—	—	—	—	—	—	0
International staff											
Approved positions, 2020	38	56	187	8	9	20	29	210	158	75	65
Budgeted vacancy rate, 2020 (percentage)	13	5	11	5	5	5	10	13	16	30	12.2
Actual average vacancy rate, January to December 2019 (percentage)	11	5	18	0	5	10	7	18	20	70	49.2
Actual vacancy rate as at 29 February 2020 (percentage)	11	12	16	0	11	15	7	20	19	44	24
Proposed positions, 2021	44	17	187	8	9	19	34	210	162	74	65
Proposed vacancy rate for 2021 (percentage)	13; new positions: 50	5	13	5	5	5	10; new positions: 50	17.5	17; new positions: 50	25	20
National Professional Officers											
Approved positions, 2020	6	22	92	4	—	4	3	14	77	4	21
Budgeted vacancy rate, 2020 (percentage)	0	4	30	5	—	0	33	37	10	30	11.9
Actual average vacancy rate, January to December 2019 (percentage)	5	4	27.4	0	—	0	0	64	12	75	19
Actual vacancy rate as at 29 February 2020 (percentage)	0	0	18	0	—	20	0	64	14	50	10
Proposed positions, 2021	9	0	92	4	—	5	3	14	77	5	21
Proposed vacancy rate for 2021 (percentage)	0; new positions: 50	—	17	5	—	0	0	64	12	25	5
National staff (Local level)											
Approved positions, 2020	19	39	45	18	2	58	9	84	80	80	28
Budgeted vacancy rate, 2020 (percentage)	0	5	34	5	0	5	11.1	28	10	30	12.5

	<i>United Nations Office for West Africa and the Sahel</i>	<i>United Nations Integrated Peacebuilding Office in Guinea-Bissau</i>	<i>United Nations Assistance Mission in Somalia</i>	<i>United Nations Regional Centre for Preventive Diplomacy for Central Asia</i>	<i>United Nations support for the Cameroon- Nigeria Mixed Commission</i>	<i>Office of the United Nations Special Coordinator for Lebanon</i>	<i>United Nations Regional Office for Central Africa</i>	<i>United Nations Support Mission in Libya</i>	<i>United Nations Verification Mission in Colombia</i>	<i>United Nations Mission to Support the Hudaydah Agreement</i>	<i>United Nations Integrated Office in Haiti</i>
Actual average vacancy rate, January to December 2019 (percentage)	5	5	20	0	5	3.4	11.1	38	8.75	83	14.3
Actual vacancy rate as at 29 February 2020 (percentage)	5	3	13	0	0	5	0	29	11	54	17
Proposed positions, 2021	22	11	45	18	2	58	11	84	80	80	28
Proposed vacancy rate for 2021 (percentage)	0; new positions: 35	5	11	5	0	3	0; new positions: 35	31.5	12	25	7
United Nations Volunteers											
Approved positions, 2020	—	4	38	—	—	—	—	6	131	—	—
Budgeted vacancy rate, 2020 (percentage)	—	15	0	—	—	—	—	10	International: 10; national: 35	—	—
Actual average vacancy rate, January to December 2019 (percentage)	—	15	30.8	—	—	—	—	17	International: 1.8; national: 0	—	—
Actual vacancy rate as at 29 February 2020 (percentage)	—	—	71	—	—	—	—	33	International: 0; national: 16	—	—
Proposed positions, 2021	—	—	38	—	—	—	—	6	132	—	—
Proposed vacancy rate for 2021 (percentage)	—	—	8	—	—	—	—	33	International: 1; new positions: 50; national: 0	—	—
Government-provided personnel											
Approved positions, 2020	—	—	23	—	—	—	—	7	—	5	2
Budgeted vacancy rate, 2020 (percentage)	—	—	27	—	—	—	—	4	—	30	0
Actual average vacancy rate, January to December 2019 (percentage)	—	—	0	—	—	—	—	42.9	—	100	0
Actual vacancy rate as at 29 February 2020 (percentage)	—	—	13	—	—	—	—	57	—	100	0
Proposed positions, 2021	—	—	23	—	—	—	—	7	—	5	2
Proposed vacancy rate for 2021 (percentage)	—	—	10	—	—	—	—	42.9	—	25	0

Note: A dash in the table (—) denotes a personnel category that is not applicable for that mission. The vacancy rates for the United Nations Integrated Peacebuilding Office in Guinea-Bissau are applied to the estimates for the 28 positions retained until 28 February 2021 to complete the liquidation process.

D. United Nations Assistance Mission in Afghanistan and United Nations Assistance Mission for Iraq

	<i>UNAMA</i>	<i>UNAMI</i>
International staff		
Approved positions, 2020	301	305
Budgeted vacancy rate, 2020 (percentage)	8	8
Actual average vacancy rate, January to December 2019 (percentage)	8	8
Actual vacancy rate as at 29 February 2020 (percentage)	8	6
Proposed positions, 2021	296	303
Proposed vacancy rate for 2021 (percentage)	6	8
National Professional Officers		
Approved positions, 2020	125	109
Budgeted vacancy rate, 2020 (percentage)	3	6
Actual average vacancy rate, January to December 2019 (percentage)	4	8
Actual vacancy rate as at 29 February 2020 (percentage)	6	8
Proposed positions, 2021	125	112
Proposed vacancy rate for 2021 (percentage)	3	8
National staff (Local level)		
Approved positions, 2020	710	392
Budgeted vacancy rate, 2020 (percentage)	3	6
Actual average vacancy rate, January to December 2019 (percentage)	3	6
Actual vacancy rate as at 29 February 2020 (percentage)	2	7
Proposed positions, 2021	674	390
Proposed vacancy rate for 2021 (percentage)	3	7
Military contingents		
Approved positions, 2020	—	245
Budgeted vacancy rate, 2020 (percentage)	—	1
Actual average vacancy rate, January to December 2019 (percentage)	—	1
Actual vacancy rate as at 29 February 2020 (percentage)	—	—
Proposed positions, 2021	—	245
Proposed vacancy rate for 2021 (percentage)	—	1
Military observers		
Approved positions, 2020	1	—
Budgeted vacancy rate, 2020 (percentage)	0	—
Actual average vacancy rate, January to December 2019 (percentage)	0	—
Actual vacancy rate as at 29 February 2020 (percentage)	0	—
Proposed positions, 2021	1	—
Proposed vacancy rate for 2021 (percentage)	0	—
United Nations police		
Approved positions, 2020	—	—
Budgeted vacancy rate, 2020 (percentage)	—	—
Actual average vacancy rate, January to December 2019 (percentage)	—	—
Actual vacancy rate as at 29 February 2020 (percentage)	—	—
Proposed positions, 2021	—	—

	UNAMA	UNAMI
Proposed vacancy rate for 2021 (percentage)	—	—
United Nations Volunteers		
Approved positions, 2020	68	2
Budgeted vacancy rate, 2020 (percentage)	7	25
Actual average vacancy rate, January to December 2019 (percentage)	7	25
Actual vacancy rate as at 29 February 2020 (percentage)	12	—
Proposed positions, 2021	68	2
Proposed vacancy rate for 2021 (percentage)	7	17

Note: A dash in the table (—) denotes a personnel category that is not applicable for that mission.

Annex XI

Positions vacant for over one year in special political missions, as at 29 February 2020

<i>Mission</i>	<i>Office</i>	<i>Level</i>	<i>Title</i>	<i>Vacant since</i>	<i>Status of recruitment</i>
Office of the Special Adviser to the Secretary-General on Cyprus	Office of the Special Adviser to the Secretary-General on Cyprus	P-5	Senior Political Affairs Officer	1 January 2019	Recruitment on hold owing to the liquidity situation
Office of the Special Envoy of the Secretary-General for Syria	Office of the Head of Mission	P-3	Political Affairs Officer	1 May 2017	Job opening pending review of candidates
Office of the Special Envoy of the Secretary-General for Syria	Office of the Head of Mission	P-4	Chief Security Officer	16 December 2015	Job opening pending review of candidates
Office of the Special Envoy of the Secretary-General for Syria	Office of the Head of Mission	P-3	Political Affairs Officer	1 January 2019	Selection made; onboarding in process
Office of the Special Envoy of the Secretary-General for Syria	Office of the Head of Mission	P-4	Special Assistant, Political Affairs	25 December 2017	No suitable candidate; job opening re-advertised
Office of the Special Envoy of the Secretary-General for Syria	Office of the Head of Mission	P-4	Military Adviser	6 April 2016	Recruitment on hold owing to situation of visa issuing by host country
Office of the Special Envoy of the Secretary-General for Syria	Office of the Head of Mission	P-4	Military Adviser	6 February 2018	Recruitment on hold owing to situation of visa issuing by host country
Office of the Special Envoy of the Secretary-General for Syria	Office of the Head of Mission	P-3	Political Affairs Officer	1 January 2017	Recruitment on hold owing to situation of visa issuing by host country
Office of the Special Envoy of the Secretary-General for Syria	Office of the Head of Mission	P-3	Political Affairs Officer	1 January 2017	Recruitment on hold owing to situation of visa issuing by host country
Office of the Special Envoy of the Secretary-General for Syria	Office of the Head of Mission	P-3	Field Interpreter	1 January 2017	Recruitment on hold owing to situation of visa issuing by host country
Office of the Special Envoy of the Secretary-General for Yemen	Operations and Resource Management	P-5	Chief, Operations and Resource Management	16 January 2019	Onboarding in process

<i>Mission</i>	<i>Office</i>	<i>Level</i>	<i>Title</i>	<i>Vacant since</i>	<i>Status of recruitment</i>
Office of the Special Envoy of the Secretary-General for Yemen	Political Affairs	LL	Team Assistant	1 January 2017	On hold owing to the liquidity situation
Panel of Experts on Yemen	Field Operation	FS	Close Protection Officer	1 January 2019	Candidate selected; onboarding delayed owing to coronavirus disease (COVID-19) travel restrictions
Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) concerning ISIL (Da'esh), Al-Qaida and the Taliban and associated individuals and entities	DPPA	GS (OL)	Administrative Assistant	1 January 2019	Vacancy closed; no eligible candidate applied; pre-posting of job opening
UNITAD	Office of Chief of Staff	P-4	Information Management Officer	1 January 2019	Interviews completed; selection pending owing to recruitment freeze
UNITAD	Field Investigations Office	NPO	Associate Field Interpreter	1 January 2019	Candidates under review
UNITAD	Field Investigations Office	NPO	Rule of Law Officer	1 January 2019	Recommendation pending approval
UNITAD	Field Investigations Office	NPO	Rule of Law Officer	1 January 2019	Recommendation pending approval
UNITAD	Office of Chief of Staff	LL	Field Translator	1 January 2019	Candidates under review
UNITAD	Office of Chief of Staff	LL	Field Translator	1 January 2019	Candidates under review
UNITAD	Office of Chief of Staff	LL	Field Translator	1 January 2019	Candidates under review
UNITAD	Office of Chief of Staff	LL	Field Translator	1 January 2019	Candidates under review
UNITAD	Safety and Security	FS	Security Information Analyst	1 January 2019	Interviews completed; selection pending owing to recruitment freeze

<i>Mission</i>	<i>Office</i>	<i>Level</i>	<i>Title</i>	<i>Vacant since</i>	<i>Status of recruitment</i>
UNITAD	Safety and Security	LL	Field Security Assistant	1 January 2019	Interviews completed; selection pending owing to recruitment freeze
UNITAD	Office of Chief of Staff	NPO	Rule of Law Officer	1 January 2019	Onboarding
UNITAD	Analysis and Victim Support	NPO	Rule of Law Officer	1 January 2019	Recommendation pending approval
UNITAD	Analysis and Victim Support	NPO	Associate Rule of Law Officer	1 January 2019	Onboarding
UNITAD	Mission Support	FS	Facilities Management Assistant	1 January 2019	Interviews completed; selection pending owing to recruitment freeze
UNITAD	Mission Support	LL	Transport Assistant	1 January 2019	Interviews completed; selection pending owing to recruitment freeze
UNITAD	Office of Chief of Staff	FS	Administrative Assistant	1 January 2019	Interviews completed; selection pending owing to recruitment freeze
UNITAD	Office of Chief of Staff	NPO	Associate Information Management	1 January 2019	Onboarding
UNOWAS	Political Affairs	FS	Administrative Assistant	1 January 2019	Selection made; onboarding in process
UNOWAS	Coordination and Regional Partnerships	P-4	Security Sector Reform Officer	1 January 2019	Selection made; onboarding in process
UNSOM	Political Affairs and Mediation Group	P-3	Political Affairs Officer	1 January 2019	Selection in progress
UNSOM	Office of the Deputy Special Representative of the Secretary-General/Resident Coordinator	P-4	Special Assistant, Political Affairs	1 January 2019	Job opening advertised
UNSOM	Human Rights and Protection Group	P-4	Human Rights Officer	1 January 2019	Selection made; onboarding in process

<i>Mission</i>	<i>Office</i>	<i>Level</i>	<i>Title</i>	<i>Vacant since</i>	<i>Status of recruitment</i>
UNSOM	Safety and Security Section	FS	Close Protection Officer	1 February 2019	Staff member identified following downsizing, and onboarding
UNSOM	Safety and Security Section	FS	Close Protection Officer	1 February 2019	Staff member identified following downsizing, and onboarding
UNSOM	Gender Affairs	P-3	Gender Affairs Officer	1 January 2019	Candidates under review
UNSOM	Rule of Law and Security Institutions Group – Disarmament, Demobilization and Reintegration	NPO	Associate Disarmament, Demobilization and Reintegration Officer	1 January 2019	Candidates under review
UNSOM	Rule of Law and Security Institutions Group – Disarmament, Demobilization and Reintegration	NPO	Disarmament, Demobilization and Reintegration Officer	1 January 2019	No suitable candidate; job opening re-advertised
UNSOM	Translation and Interpretation Unit	NPO	Assistant Field Interpreter	1 January 2019	Candidates under review
UNSOM	Political Affairs and Mediation Group	NPO	Associate Political Affairs Officer	1 January 2019	Candidates under review
UNSOM	Political Affairs and Mediation Group	LL	Field Language Assistant	1 January 2019	Candidates under review
UNSOM	Gender Affairs	NPO	Associate Gender Affairs Officer	1 January 2019	Candidates under review
UNSOM	Regional and Liaison Office	LL	Field Language Assistant	1 January 2019	No suitable candidate; job opening re-advertised
UNSOM	Regional and Liaison Office	NPO	Political Affairs Officer	1 January 2019	Selection made; onboarding in process
UNSOM	Regional and Liaison Office	LL	Field Language Assistant	1 January 2019	Candidates under review
UNSOM	Safety and Security Section	NPO	Associate Security Coordinator	1 January 2019	Selection made; onboarding in process
UNSOM	Human Rights and Protection Group	NPO	Human Rights Officer	1 January 2019	Selection made; onboarding in process

<i>Mission</i>	<i>Office</i>	<i>Level</i>	<i>Title</i>	<i>Vacant since</i>	<i>Status of recruitment</i>
UNSOM	Regional and Liaison Office	NPO	Associate Political Affairs Officer	1 January 2019	Candidates under review
UNSOM	Regional and Liaison Office	LL	Administrative Assistant	1 January 2019	Candidates under review
Office of the United Nations Special Coordinator for Lebanon	Political Affairs	P-5	Senior Coordination Officer	14 February 2019	Job opening advertised
Office of the United Nations Special Coordinator for Lebanon	Political Affairs	LL	Field Security Assistant	1 January 2019	Recruitment process to begin in July
UNSMIL	Political Affairs Service	P-2	Associate Political Affairs Officer	1 January 2019	On hold owing to the liquidity situation
UNSMIL	Gender Advisory Unit	P-5	Senior Gender Affairs Officer	1 January 2019	Selection made; onboarding pending
UNSMIL	Political Affairs Service	P-3	Information Analyst, Political Affairs	1 March 2019	On hold owing to the liquidity situation
UNSMIL	Office of the Special Representative of the Secretary-General	FS	Administrative Assistant	1 January 2019	Candidates under review
UNSMIL	Electoral Assistance Service	P-4	Electoral Officer	24 February 2019	Blocked for staff member on assignment
UNSMIL	Security Institutions Service	P-3	Border Monitor	1 January 2019	On hold owing to the liquidity situation
UNSMIL	Political Affairs Service	P-3	Political Affairs Officer	1 January 2019	On hold owing to the liquidity situation
UNSMIL	Security Section	P-2	Associate Field Security Coordinator	1 January 2019	On hold owing to the liquidity situation
UNSMIL	Security Section	LL	Field Security Assistant	1 January 2019	On hold owing to the liquidity situation
UNSMIL	Political Affairs Service	NPO	Assistant Political Affairs Officer	1 January 2019	On hold owing to the liquidity situation
UNSMIL	Mission Support Service/ Procurement Section	NPO	Human Resources Officer	1 January 2019	On hold owing to the liquidity situation

<i>Mission</i>	<i>Office</i>	<i>Level</i>	<i>Title</i>	<i>Vacant since</i>	<i>Status of recruitment</i>
UNSMIL	Human Resources Section	LL	Human Resources Assistant	1 January 2019	On hold owing to the liquidity situation
UNSMIL	Office of the Deputy Special Representative of the Secretary-General/Resident Coordinator/ Humanitarian Coordinator	P-4	Political Affairs Officer	1 January 2019	On hold owing to the liquidity situation
UNSMIL	Security Section	FS	Close Protection Officer	1 January 2019	Selection made; onboarding pending
UNSMIL	Security Section	LL	Fire Safety Assistant	1 January 2019	On hold owing to the liquidity situation
UNSMIL	Office of the Chief of Staff/ Translation Unit	NPO	Assistant Field Translator	1 January 2019	On hold owing to the liquidity situation
UNSMIL	Political Affairs Service	LL	Administrative Assistant	1 January 2019	Selection made; onboarding pending
UNSMIL	Human Resources Section	LL	Administrative Assistant	1 January 2019	Selection made; onboarding pending
UNSMIL	Gender Advisory Unit	LL	Administrative Assistant	1 January 2019	Selection made; onboarding pending
UNSMIL	Mission Support Service/ Centralized Warehouse and Requisition Unit	FS	Contracts Management Assistant	18 February 2019	Candidates under review
UNSMIL	Mission Support Service/ Procurement Section	LL	Procurement Assistant	1 January 2019	Candidates under review
UNSMIL	Office of the Special Representative of the Secretary-General	D-1	Military Adviser	1 January 2019	On hold owing to the liquidity situation
UNSMIL	Political Affairs Service	NPO	Assistant Political Affairs Officer	1 January 2019	On hold owing to the liquidity situation
UNSMIL	Public Information and Communication Unit	NPO	Associate Public Information	1 January 2019	Interviews completed; selection pending owing to recruitment freeze

<i>Mission</i>	<i>Office</i>	<i>Level</i>	<i>Title</i>	<i>Vacant since</i>	<i>Status of recruitment</i>
UNSMIL	Political Affairs Service	NPO	Assistant Political Affairs Officer	1 January 2019	Candidates under review
UNSMIL	Security Section	LL	Field Security Radio Operator	1 January 2019	On hold owing to the liquidity situation
UNSMIL	Security Section	LL	Field Security Radio Operator	1 January 2019	On hold owing to the liquidity situation
UNSMIL	Security Section	LL	Field Security Radio Operator	1 January 2019	On hold owing to the liquidity situation
UNSMIL	Security Section	LL	Field Security Radio Operator	1 January 2019	On hold owing to the liquidity situation
UNSMIL	Security Section	LL	Field Security Radio Operator	1 January 2019	On hold owing to the liquidity situation
UNSMIL	Security Section	FS	Security Officer	1 January 2019	On hold owing to the liquidity situation
UNSMIL	Security Section	FS	Security Officer	1 January 2019	On hold owing to the liquidity situation
UNSMIL	Security Section	LL	Field Security Assistant	1 January 2019	Selection made; on-boarding on hold owing to the liquidity situation
UNSMIL	Gender Advisory Unit	NPO	Assistant Gender Affairs Officer	1 January 2019	Candidates under review
UNSMIL	Gender Advisory Unit	NPO	Assistant Gender Affairs Officer	1 January 2019	Candidates under review
UNSMIL	Political Affairs Service	LL	Administrative Assistant	1 January 2019	On hold owing to the liquidity situation
UNSMIL	Office of the Deputy Special Representative of the Secretary-General	FS	Procurement Assistant	1 January 2019	On hold owing to the liquidity situation

<i>Mission</i>	<i>Office</i>	<i>Level</i>	<i>Title</i>	<i>Vacant since</i>	<i>Status of recruitment</i>
UNSMIL	Human Rights Service	FS	Movement Control Assistant	1 January 2019	On hold owing to the liquidity situation
UNVMC	Regional office, Pasto	P-3	Liaison Officer	1 January 2019	On hold owing to the liquidity situation
UNVMC	Verification Office	NPO	Coordination Officer	23 January 2019	On hold owing to the liquidity situation
UNVMC	Information Fusion and Analysis and Reporting Section	P-4	Policy and Best Practices Officer	1 January 2019	On hold owing to the liquidity situation
UNVMC	Verification of Security Guarantees Office	P-5	Senior Liaison Officer	1 March 2019	On hold owing to the liquidity situation
UNVMC	Local site hub, Santander de Quilichao (regional office, Pasto)	P-3	Liaison Officer	1 January 2019	On hold owing to the liquidity situation
UNVMC	Operations Unit	P-4	Chief Of Unit, Logistics	1 January 2019	Loaned to another section
UNVMC	Acquisition Planning and Requisition Unit	P-3	Acquisition Planning Officer	1 January 2019	On hold owing to the liquidity situation
UNVMC	Field Technology Unit	LL	Information Technology Assistant	1 January 2019	Selection made; onboarding on hold owing to the liquidity situation
UNVMC	Security Information Coordination Cell	P-2	Associate Security Information	1 March 2019	Job opening advertised; on hold owing to the liquidity situation
UNVMC	Local site, Filipinas (regional office, Cúcuta)	P-3	Liaison Officer	24 February 2019	On hold owing to the liquidity situation
UNVMC	Operations Unit	FS	Logistics Assistant	1 January 2019	On hold owing to the liquidity situation
UNVMC	Regional office, San José del Guaviare	LL	Logistics Assistant	1 January 2019	Not suitable candidates; job to be re-advertised owing to the liquidity situation
UNVMC	Local site, San José del Oriente (regional office, Valledupar)	P-3	Liaison Officer	1 January 2019	On hold owing to the liquidity situation

<i>Mission</i>	<i>Office</i>	<i>Level</i>	<i>Title</i>	<i>Vacant since</i>	<i>Status of recruitment</i>
UNVMC	Regional office, San José del Guaviare	LL	Logistics Assistant	1 January 2019	Not suitable candidates; job to be re-advertised owing to the liquidity situation
UNVMC	Local site, El Carmen (regional office, Florencia)	P-3	Liaison Officer	1 January 2019	On hold owing to the liquidity situation
UNVMC	Engineering Unit	LL	Engineering Assistant	1 January 2019	Job opening advertised
UNVMC	Human Resources Unit	NPO	Associate Travel Officer	1 January 2019	Candidates under review
UNVMC	Regional office, Bogotá	NPO	Administrative Officer	1 January 2019	On hold owing to the liquidity situation
UNVMC	Supply Chain Management Section	P-5	Chief of Section	1 January 2019	On hold owing to the liquidity situation
UNMHA	Security	LL	Field Security Assistant	16 January 2019	On hold owing to the liquidity situation
UNMHA	Security	LL	Field Security Assistant	16 January 2019	On hold owing to the liquidity situation
UNMHA	Security	FS	Close Protection Officer	16 January 2019	Selection made; onboarding in process
UNMHA	Security	LL	Field Security Assistant	16 January 2019	On hold owing to the liquidity situation
UNMHA	Security	LL	Field Security Assistant	16 January 2019	On hold owing to the liquidity situation
UNMHA	Security	FS	Close Protection Officer	16 January 2019	On hold owing to the liquidity situation
UNMHA	Security	FS	Close Protection Officer	16 January 2019	On hold owing to the liquidity situation
UNMHA	Security	FS	Close Protection Officer	16 January 2019	On hold owing to the liquidity situation
UNMHA	Liaison and Coordination Mechanism	P-4	Political Affairs Officer	16 January 2019	On hold owing to the liquidity situation

<i>Mission</i>	<i>Office</i>	<i>Level</i>	<i>Title</i>	<i>Vacant since</i>	<i>Status of recruitment</i>
UNMHA	Office of the Redeployment Coordination Committee Chair	FS	Field Interpreter	16 January 2019	Job opening being prepared
UNMHA	Security	FS	Close Protection Officer	16 January 2019	On hold owing to the liquidity situation
UNMHA	Security	FS	Close Protection Officer	16 January 2019	On hold owing to the liquidity situation
UNMHA	Liaison and Coordination Mechanism	FS	Administrative Assistant	16 January 2019	On hold owing to the liquidity situation
UNMHA	Liaison and Coordination Operations Centre	P-3	Political Affairs Officer	16 January 2019	On hold owing to the liquidity situation
UNMHA	Joint Coordination and Communications Centre	P-3	Political Affairs Officer	16 January 2019	On hold owing to the liquidity situation
UNMHA	Office of the Chief of Staff	P-4	Legal Officer	16 January 2019	On hold owing to the liquidity situation
UNMHA	Liaison and Coordination Team – Central Hub	LL	Field Interpreter	16 January 2019	Selection made; onboarding in process
UNMHA	Liaison and Coordination Team – Central Hub	LL	Field Interpreter	16 January 2019	On hold owing to the liquidity situation
UNMHA	Liaison and Coordination Team – Central Hub	LL	Field Interpreter	16 January 2019	On hold owing to the liquidity situation
UNMHA	Liaison and Coordination Team – Northern Hub	LL	Field Interpreter	16 January 2019	On hold owing to the liquidity situation
UNMHA	Liaison and Coordination Team – Northern Hub	LL	Field Interpreter	16 January 2019	On hold owing to the liquidity situation
UNMHA	Liaison and Coordination Team – Southern Hub	LL	Field Interpreter	16 January 2019	On hold owing to the liquidity situation
UNMHA	Liaison and Coordination Mechanism	NPO	Political Affairs Officer	16 January 2019	On hold owing to the liquidity situation
UNAMA	Office of the Chief of Mission Support	FS	Finance Assistant	12 November 2018	Selection made; onboarding pending

<i>Mission</i>	<i>Office</i>	<i>Level</i>	<i>Title</i>	<i>Vacant since</i>	<i>Status of recruitment</i>
UNAMA	Office of the Deputy Special Representative of the Secretary-General (Political Affairs)	LL	Human Rights Assistant	1 July 2018	Selection made; on-boarding in process, to be finalized by September 2020
UNAMA	Political Affairs Service	LL	Political Affairs Assistant	1 January 2019	Recruitment frozen owing to the liquidity situation
UNAMA	Security Section	FS	Security Officer	1 January 2019	Recruitment not initiated owing to recruitment freeze
UNAMA	Security Section	FS	Security Officer	1 January 2019	Recruitment not initiated owing to recruitment freeze
UNAMI	Centralized Warehousing Section	LL	Supply Assistant	1 January 2019	Candidates under review
UNAMI	Office of the Chief of Mission Support	LL	Finance Assistant	1 January 2019	Candidates under review
UNAMI	Office of the Chief of Mission Support	LL	Finance Assistant	1 January 2019	Candidates under review
UNAMI	Engineering and Facilities Management Section	NPO	Associate Engineer	1 January 2019	Candidates under review
UNAMI	Office of the Chief of Mission Support	LL	Finance Assistant	1 January 2019	Candidates under review
UNAMI	Procurement Section	LL	Procurement Assistant	1 January 2019	Candidates under review
UNAMI	Office of the Special Representative of the Secretary-General	NPO	Associate Child Protection Officer	1 January 2019	Selected candidate declined; job opening re-advertised
UNAMI	Office of Political Affairs	LL	Administrative Assistant	1 January 2019	Selection made; onboarding in process, to be finalized after travel restrictions are eased
UNAMI	Public Information Office	LL	Public Information Assistant	1 January 2019	No suitable candidate; job opening re-advertised
UNAMI	Office of the Chief of Mission Support	LL	Administrative Assistant	1 January 2019	Candidates under review

<i>Mission</i>	<i>Office</i>	<i>Level</i>	<i>Title</i>	<i>Vacant since</i>	<i>Status of recruitment</i>
UNAMI	Centralized Warehousing Section	LL	Supply Assistant	1 January 2019	Candidates under review
UNAMI	Office of the Chief of Mission Support	LL	Finance Assistant	1 January 2019	Candidates under review
UNAMI	Office of the Chief of Mission Support	LL	Finance Assistant	1 January 2019	Candidates under review
UNAMI	Engineering and Facilities Management Section	NPO	Associate Engineer	1 January 2019	Candidates under review
UNAMI	Office of the Chief of Mission Support	LL	Finance Assistant	1 January 2019	Candidates under review
UNAMI	Procurement Section	LL	Procurement Assistant	1 January 2019	Candidates under review
UNAMI	Office of the Special Representative of the Secretary-General	NPO	Associate Child Protection Officer	1 January 2019	Selected candidate declined; job opening re-advertised
UNAMI	Office of Political Affairs	LL	Administrative Assistant	1 January 2019	Selection made; onboarding in process, to be finalized after travel restrictions are eased
UNAMI	Public Information Office	LL	Public Information Assistant	1 January 2019	No suitable candidate; job opening re-advertised
UNAMI	Office of the Chief of Mission Support	LL	Administrative Assistant	1 January 2019	Candidates under review

Abbreviations: DPPA, Department of Political and Peacebuilding Affairs; FS, Field Service; GS (OL), General Service (Other level); LL, Local level; NPO, National Professional Officer; UNAMA, United Nations Assistance Mission in Afghanistan; UNAMI, United Nations Assistance Mission for Iraq; UNMHA, United Nations Mission to Support the Hudaydah Agreement; UNSMIL, United Nations Support Mission in Libya; UNSOM, United Nations Assistance Mission in Somalia; UNVMC, United Nations Verification Mission in Colombia.

Annex XII

Positions with incumbents in receipt of special post allowance for one year or more in special political missions, as at 29 February 2020

<i>Mission</i>	<i>Level</i>	<i>Functional title</i>	<i>Effective date of special post allowance</i>	<i>Current recruitment status of vacant posts</i>
Office of the Special Adviser to the Secretary-General on Cyprus	GS (OL)	Administrative Assistant	15 March 2018	Blocked for staff member on assignment
Office of the Special Adviser to the Secretary-General on the Prevention of Genocide	P-5	Senior Political Affairs Officer	16 November 2018	Blocked for staff member on special leave without pay
Office of the Special Envoy of the Secretary-General for Syria	FS	Security Officer	15 December 2015	Position advertised; selection pending
Office of the Special Envoy of the Secretary-General for Syria	LL	Administrative Assistant	1 July 2018	Incumbent left position in 2020
Office of the Special Envoy of the Secretary-General for Syria	P-3	Political Affairs Officer	17 November 2017	Selection made; onboarding in process
Office of the Special Envoy of the Secretary-General for Syria	LL	Administrative Assistant	1 July 2018	Incumbent left position in 2020
Office of the Special Envoy of the Secretary-General for Burundi	D-2	Head of Office, Political Affairs	25 November 2017	Vacancy announcement has ended; screening and validation of applicants in process
Panel of Experts on the Democratic People's Republic of Korea	P-4	Political Affairs Officer	1 December 2018	Blocked for staff member on special leave without pay
Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)	P-4	Legal Officer	22 January 2019	Blocked for staff member on special leave without pay
Counter-Terrorism Committee Executive Directorate	P-5	Senior Legal Officer	1 August 2018	Blocked for staff member on special leave without pay
UNSOM	P-5	Senior Political Affairs Officer	1 July 2017	Blocked for staff member on special leave without pay

<i>Mission</i>	<i>Level</i>	<i>Functional title</i>	<i>Effective date of special post allowance</i>	<i>Current recruitment status of vacant posts</i>
UNSOM	P-5	Senior Political Affairs Officer	8 March 2018	Blocked for staff member on special leave without pay
UNVMC	NPO	Public Information Officer	23 January 2017	Blocked for staff member on assignment
UNVMC	P-5	Head of Office, Political Affairs	21 April 2017	Recruitment of position on hold owing to the liquidity situation
UNAMA	P-4	Electoral Officer	1 August 2017	Position to be filled through a normal recruitment process once the generic job opening rostering process has been completed, which will likely provide a larger number of eligible applicants; special post allowance has been extended through 30 June 2020
UNAMA	P-5	Senior Political Affairs Officer	1 August 2018	Blocked for staff member on assignment
UNAMA	D-1	Principal Political Affairs Officer	2 March 2018	Blocked for staff member on assignment

Abbreviations: FS, Field Service; GS (OL), General Service (Other level); LL, Local level; NPO, National Professional Officer; UNAMA, United Nations Assistance Mission in Afghanistan; UNAMI, United Nations Assistance Mission for Iraq; UNVMC, United Nations Verification Mission in Colombia.

Annex XIII

Changes in civilian positions in special political missions, 2021

	<i>Number of positions</i>	<i>Summary of proposed changes</i>
Cluster I: special and personal envoys, advisers and representatives of the Secretary-General		
Office of the Special Adviser on the Prevention of Genocide	1	
Establishment	1	Senior Political Affairs Officer (P-5)
Office of the Special Envoy of the Secretary-General for Syria	–	
Reassignment	–	Procurement Assistant (LL) to Administrative Assistant in the Office of the Chief of Mission Support
Office of the Special Envoy of the Secretary-General for Yemen	1	
Establishment	1	Administrative Officer (FS) in the Office of the Chief of Mission Support in Aden
Conversion	–	1 Medical Officer (from P-3 to NPO) in the Office of the Chief of Mission Support in Sana'a
Redeployment	–	1 Senior Security Sector Reform Officer (P-5), 1 Political Affairs Officer (P-3), 2 Movement Control Assistants (FS) and 1 Property Management Assistant (FS) from Sana'a to Amman
Office of the Special Envoy of the Secretary-General for Burundi	–	
Establishment	1	Property Management Officer (P-3) in the Logistics Unit
Abolishment	(1)	Principal Security Sector Reform Officer (D-1)
Redeployment	–	1 Senior Political Affairs Officer (P-5) and 1 Political Affairs Officer (P-4) in the Dialogue Support Unit from Dar es Salaam to Bujumbura
Reclassification	–	1 Senior Political Affairs Officer (P-5) to 1 Political Affairs Officer (P-3) in the Dialogue Support Unit
Reassignment	–	1 Special Assistant, Political Affairs (P-3) in Ouagadougou to 1 Political Affairs Officer (P-3) in the Dialogue Support Unit in Bujumbura
Subtotal	2	
Cluster II: sanctions monitoring teams, groups and panels, and other entities and mechanisms		
Implementation of Security Council resolution 2231 (2015)	(2)	
Abolishment	(2)	1 Political Affairs Officer (P-4) and 1 Political Affairs Officer (P-3)
Counter-Terrorism Committee Executive Directorate	2	
Establishment	2	1 Legal Officer (P-4) and 1 Political Affairs Officer (P-3)
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/ Islamic State in Iraq and the Levant	1	
Establishment	1	Director of Investigations (D-2) in the Field Investigations Office
Redeployment	–	(a) 4 positions in the Office of the Special Adviser: 1 Legal Officer (P-4) from the immediate Office of the Chief of Analysis; 1 Political Affairs Officer (P-4) from the immediate office of the Chief of Staff; 1 Legal Officer (P-4) as a backstopping position from the Sexual and Gender-based

	<i>Number of positions</i>	<i>Summary of proposed changes</i>
		Crimes and Crimes against Children Unit; and 1 Administrative Assistant (FS) from the Information Systems Management Unit
		(b) 2 positions of Administrative Assistant (FS) in the immediate office of the Director of Field Investigations: 1 from the Field Investigations Planning Operations Centre and 1 from the Office of the Special Adviser; 1 Administrative Assistant (FS) in the Field Investigations Office from Baghdad to Dahuk; 2 Legal Officers (1 P-3 and 1 UNV) from Field Investigation Unit 1 to the newly established Legal Strategy Unit; 16 positions in Field Investigations Units 1 and 3 and the Sexual and Gender-based Crimes and Crimes against Children Unit (2 P-5, 2 P-4, 2 P-3, 2 P-2, 6 NPO and 2 UNV) from Baghdad to Dahuk; 4 positions in the Forensic Sciences Unit (1 P-4, 1 P-3, 1 P-2 and 1 UNV) from the Office of Analysis to the Field Investigations Office; and 1 Associate Administrative Officer in the Office of National Engagement and Support from the Forensic Sciences Unit
		(c) 2 positions in the immediate Office of the Chief of Staff: 1 Special Assistant/Political Affairs Officer (P-3) from the Office of the Special Adviser; and 1 Administrative Assistant (FS) from the Witness Protection and Support Unit; 4 positions in the Archives and Records Management Unit (1 P-4, 2 FS and 1 NPO) from the Office of Analysis to the Office of the Chief of Staff; 1 Joint Operations Officer (P-3) in the Field Investigations Planning Operations Centre from Baghdad to Dahuk; 6 Associate Field Interpreters (NPO) in the Language Services Unit: 1 from the Office of the Special Adviser, 1 from the Witness Protection and Support Unit and 4 from the Field Investigations Office; 3 positions in Mission Support: 1 Administrative Assistant (LL) from the Office of National Engagement and Support, 1 Administrative Officer (NPO) from the Analysis and Evidence Unit and 1 Transport Assistant (LL) from Baghdad to Dahuk
		(d) 1 Legal Officer (UNV) in the immediate Office of the Chief of Analysis from the Witness Protection and Support Unit
		(e) 8 positions in the Security Section: 5 Close Protection Officers (FS), 1 Security Officer (FS) and 2 Field Security Assistants (LL) from Baghdad to Dahuk
Reassignment	–	1 Chief of Investigations (D-1) in the immediate Office of the Director of Investigations to Principal Legal Officer (D-1) in the newly established Legal Strategy Unit, 1 Translator (FS) from the Language Services Unit to Logistics Officer in Mission Support, and 1 Legal Officer (P-4) in Field Investigation Unit 3 as Investigator (P-4) in Field Investigation Unit 3 in Dahuk
Subtotal	1	
Cluster III: regional offices, offices in support of political processes and other missions		
United Nations Office for West Africa and the Sahel	12	
Establishment	12	2 Senior Political Affairs Officers (P-5), 1 Political Affairs Officer (P-4), 2 Political Affairs Officers (P-3), 1 Gender Affairs Officer (P-3), 2 Political Affairs Officers (NPO) and 4 LL positions (1 Public Information Assistant/Webmaster, 2 Administrative Assistants and 1 Human Resources Assistant)

	<i>Number of positions</i>	<i>Summary of proposed changes</i>
Redeployment	–	1 position of Gender Affairs (P-4) from the Office of the Special Representative of the Secretary-General to the Gender Affairs Unit; 2 positions (1 Political Affairs Officer (P-4) and 1 Administrative Assistant (LL)) from the Office of the Deputy Special Representative of the Secretary-General to the Political Affairs Section; and 1 Travel Assistant from the former General Services Unit to the Human Resources Unit
Reclassification	–	1 Finance and Budget Assistant (FS) to P-2; 1 Human Resources Assistant (LL) to Associate Human Resources Officer (NPO)
Reassignment	–	1 Public Information Analyst (P-4) from the Communication and Public Information Section to the Political Affairs Section; 1 Administrative Officer (NPO) to Property Management Officer (NPO); and 1 Administrative Officer (NPO) to Facilities Management Officer (NPO)
United Nations Integrated Peacebuilding Office in Guinea-Bissau	(121)	
Abolishment	(93)	Effective 1 January 2021: <p>(a) 8 positions and 1 Military Adviser in the Office of the Special Representative of the Secretary-General: 1 Special Representative of the Secretary-General (ASG), 1 Chief of Staff (P-5), 1 Special Assistant (P-3), 1 Legal Officer (NPO), 2 Administrative Assistants (FS), 1 Translator (LL) and 1 Administrative Assistant (LL)</p> <p>(b) 4 positions in the Office of the Deputy Special Representative of the Secretary-General/Resident Coordinator: 1 Deputy Special Representative of the Secretary-General/Resident Coordinator (D-2), 1 Senior Strategic Planner (P-5), 1 Coordination Officer (P-4) and 1 Associate Coordination Officer (NPO)</p> <p>(c) 12 positions in the Political Affairs and Democratic Governance Section: 1 Principal Political Affairs Officer (D-1), 1 Senior Political Affairs Officer (P-5), 3 Political Affairs Officers (P-4), 1 Political Affairs Officer (P-3), 4 Political Affairs Officers (NPO), 1 Administrative Assistant (FS) and 1 Administrative Assistant (LL)</p> <p>(d) 12 positions in the Counter Drug Trafficking and Organized Crime Section: 1 Chief of Section (P-5), 1 Criminal Justice and Crime Prevention Officer (P-4), 1 Judicial Affairs Officer (P-4), 1 Drug Control and Crime Prevention Officer (P-3), 2 Police Officers/Drug Control and Crime Prevention Officers (P-3), 2 Drug Control and Crime Prevention Officers (NPO), 1 Criminal Justice and Crime Prevention Officer (NPO), 1 Associate Criminal Justice and Crime Prevention Officer (NPO), 1 Judicial Affairs Officer (NPO) and 1 Administrative Assistant (LL)</p> <p>(e) 10 positions in the Human Rights Section: 1 Human Rights Officer (P-5), 1 Human Rights Officer (P-4), 1 Human Rights Officer (P-3), 5 Human Rights Officers (NPO), 1 Administrative Assistant (LL) and 1 Human Rights Officer (International UNV)</p> <p>(f) 6 positions in the Public Information Unit: 1 Public Information Officer (P-4), 1 Public Information Officer (P-3), 3 Public Information Officers (NPO) and 1 Administrative Assistant (LL)</p>

	<i>Number of positions</i>	<i>Summary of proposed changes</i>
		(g) 3 positions in the Gender Affairs Unit: 1 Gender Adviser (P-4) and 2 Gender Affairs Officers (NPO)
		(h) 19 positions in the Integrated Safety and Security Office: 4 Personal Protection Officers (FS), 2 Security Officers (FS), 5 Security Assistants (LL), 3 Personal Protection Drivers (LL) and 5 Radio Operations (LL)
		(i) 19 positions in the Mission Support team: 1 General Services Officer (FS), 1 Telecommunication Officer (FS), 1 Information Technology Assistant (FS), 1 Human Resource Assistant (FS), 1 Finance and Budget Assistant (FS), 1 Procurement Assistant (FS), 1 Engineer (NPO), 1 Procurement Assistant (LL), 1 Human Resource Assistant (LL), 1 Administrative Assistant, 5 Drivers (LL), 1 Electrician (LL), 1 Finance Assistant (UNV), 1 Medical Officer (UNV) and 1 Nurse (UNV)
	(28)	Effective 1 March 2021:
		(a) 1 position of Legal Officer (P-4) in the Office of the Special Representative of the Secretary-General
		(b) 8 security positions (1 P-3, 3 FS and 4 LL) in the Integrated Safety and Security Office
		(c) 19 support positions (1 Office of Chief Mission Support (P-5), 1 P-4 in the Technical Services Unit, 1 P-4 in the Medical Unit, 9 Field Service, 7 LL) in the Mission Support Section
Office of the United Nations Special Coordinator for Lebanon	—	
Conversion	—	1 Associate Political Affairs Officer (from P-2 to NPO)
United Nations Regional Office for Central Africa	7	
Establishment	7	1 Senior Political Affairs Officer (P-5), 1 Political Affairs Officer (P-4), 1 Political Affairs Officer (P-3) and 1 Administrative Assistant (FS); 1 Public Information Officer (P-3); 1 Inventory and Supply Assistant (LL) and 1 Driver (LL)
United Nations Support Mission in Libya	—	
Reassignment	—	1 Programme Officer (P-4) to 1 Coordination Officer (P-4) in the Office of the Chief of Staff
Redeployment	—	1 Supply Assistant (FS) from Life Support/Logistics Section to the Central Warehouse and Requisitions Unit, 1 Supply Assistant (LL) from Life Support/Logistics Section to the Central Warehouse and Requisitions Unit and 1 Property Management Assistant (FS) from the Property Management Section to the Central Warehouse and Requisitions Unit
United Nations Verification Mission in Colombia	5	
Establishment	5	4 Close Protection Officers (FS) in the Protection Service Unit and 1 Support Officer (UNV) in the Human Resources Unit
Redeployment	—	4 Liaison Officer positions (1 P-4, 2 P-3 and 1 NPO), 1 Public Information Officer (NPO), 1 Administrative Assistant (LL) and 2 Field Security Assistant positions (LL) between various local sites, sub-offices and regional offices within the Mission
Reassignment	—	1 Travel Officer (NPO) to Human Resources Officer (NPO) in the Human Resource Unit, 1 Senior Staff Assistant (FS) to Finance and Budget Assistant (FS) in the Financial Resourcing, Performance and Risk Management Unit, 1 Contracts Management Officer (P-4) to Acquisition

	<i>Number of positions</i>	<i>Summary of proposed changes</i>
United Nations Mission to Support the Hudaydah Agreement	–	Planning Officer (P-4) in the Acquisition Management Unit and 1 Team Assistant (LL) to Driver position (LL) in the Protection Services Unit
Redeployment	–	1 Administrative Assistant (FS) from the Liaison and Coordination Mechanism/Front Office in Hudaydah to the Office of the Deputy Head of Mission in Hudaydah, 1 Political Affairs Officer (P-4) from the Liaison and Coordination Mechanism/Front Office, 1 Political Affairs Officer (P-4) from the Joint Coordination and Communication Centre in Hudaydah to the Office of the Deputy Head of Mission in Sana'a and Aden, 1 Contracts Management Officer (FS) from the Contracts Management Unit in Sana'a to the Office of the Chief of Mission Support in Sana'a, 1 Movement Control Assistant (FS) from Djibouti to Sana'a and 2 Drivers (LL) from Hudaydah to Aden
Reassignment		1 Administrative Officer (P-3) in the Office of the Chief of Staff to 1 Mission Planning Officer (P-3)
Conversion		1 position of Engineering Technician (FS) to 1 Associate Engineer (NPO) in the Engineering and Facilities Management Unit in Hudaydah
United Nations Integrated Office in Haiti	–	
Reclassification	–	1 Engineering Technician (FS) to 1 Engineer (P-3)
Reclassification and reassignment	–	1 Disarmament Demobilization and Reintegration Officer (P-4) to 1 Political Affairs Officer (P-3)
Redeployment	–	1 Acquisition Planning Officer (FS) from the former Logistics Team to the Acquisition and Contract Management Team, 1 Property Control and Inventory Assistant (LL) and 1 Property Management Assistant (LL) from the former Logistics Team to the Property Management and Centralized Warehousing Team, 1 Supply Assistant (FS) from the former Logistics Team to the Life Support Team; 1 Supply Assistant (LL) from the immediate Office of the Chief of Section, Supply Chain Management and Service Delivery, to the Life Support Team
Reassignment	–	1 Chief of Section, Logistics (P-5), to 1 Chief of Section, Supply Chain (P-5)
Subtotal	(97)	
United Nations Assistance Mission in Afghanistan	(41)	
Abolishment	(41)	4 Security Officers (FS), 34 Field Security Guards (LL), 2 Movement Control Assistants (LL) and 1 Air Operations Officer (FS)
Redeployment	–	2 Drivers (LL) from the Transport Unit to the Security Section, 1 Security Logistics Officer (UNV) from the Security Section to the Herat regional office, 1 Administrative Assistant (UNV) from the Office of the Chief of Supply Chain Management to the Centralized Warehousing Unit in the Supply Chain Management Pillar, 1 Procurement Assistant (LL) from the Procurement Unit to the Acquisition Management Unit in the Supply Chain Management Pillar, 1 Supply Assistant (LL) from the Centralized Warehousing Unit in the Supply Chain Management Pillar to the General Supply

	<i>Number of positions</i>	<i>Summary of proposed changes</i>
Reassignment		and Fuel Unit in the Service Delivery Management Pillar, 1 Medical Doctor (UNV) from the Medical, Staff Counselling and Welfare Section to Bamyan provincial office and 1 Political Affairs Officer (P-3) from Pul-e Khumri provincial office to Kunduz provincial office
	–	1 Administrative Assistant (LL) to Programme Management Assistant (LL), 1 position of Driver (LL) to Administration Assistant (LL)
United Nations Assistance Mission for Iraq	(1)	
Abolishment	(1)	1 Programme Management Officer (P-4)
Redeployment	–	1 Information Analyst (NPO) in the Joint Analysis Unit from Baghdad to Erbil, 1 Assistant Welfare Officer (NPO) from the Human Resources Section to the Office of the Chief of Mission Support, 1 Logistics Officer (P-3) and 1 Logistics Assistant (LL) from the Operations and Resource Management Pillar to the Office of the Chief of Mission Support, 1 Human Resources Officer (FS) in the Human Resources Section from Erbil to Baghdad, 1 Information Systems Officer (P-3) in the Field Technology Section from Erbil to Baghdad, 1 Information Systems Officer (FS) and 1 Information Systems Assistant (FS) in the Field Technology Section from Kuwait to Baghdad and from Erbil to Mosul, respectively, and 1 Administrative Assistant (LL) and 1 Supply Assistant (LL) in the Life Support Unit from Erbil to Baghdad
Reassignment	–	1 Legal Assistant (LL) to Administrative Assistant (LL), 1 Administrative Assistant (LL) to Occupational Safety Assistant (LL), 1 Supply Assistant (LL) to Telecommunications Assistant (LL), 1 Heavy Vehicle Operator (LL) to Transport Assistant (LL), 1 Movement Control Officer (FS) to Contract Management Officer (FS) and 1 Administrative Assistant (LL) to Procurement Assistant (LL)
Reclassification	–	1 Special Assistant (P-3) to Special Assistant (P-4), 1 Mission Planning Officer (P-4) to Mission Planning Officer (P-3), 1 Political Affairs Officer (P-4) to Political Affairs Officer (P-3), 1 Senior Programme Management Officer (P-5) to Coordination Officer (P-4), 1 Information Technology Assistant (LL) to Associate Information Systems Officer (NPO) and 1 Generator Mechanic (LL) to Associate Engineer (NPO)
Conversion	–	1 Movement Control Assistant (FS) to Movement Control Officer (NPO)
Subtotal	(42)	
Total	(136)	

Abbreviations: ASG, Assistant Secretary-General; FS, Field Service; LL, Local level; NPO, National Professional Officer; UNV, United Nations Volunteer.