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Financing of the African Union-United Nations Hybrid Operation in Darfur

Budget of the African Union-United Nations Hybrid Operation in Darfur for the period from 1 July 2019 to 30 June 2020

Report of the Advisory Committee on Administrative and Budgetary Questions

I. Introduction and background

1. The Advisory Committee on Administrative and Budgetary Questions has considered the report of the Secretary-General on the budget of the African Union-United Nations Hybrid Operation in Darfur (UNAMID) for the period from 1 July 2019 to 30 June 2020 ([A/74/679](#)). During its consideration of the report, the Advisory Committee met with representatives of the Secretary-General, who provided additional information and clarification, concluding with written responses received on 10 March 2020.
2. The mandate of UNAMID was established by the Security Council in its resolution [1769 \(2007\)](#). The most recent extension of the mandate was authorized by the Council in its resolution [2495 \(2019\)](#), by which the Council decided to extend the mandate until 31 October 2020. The Security Council, in resolution [2495 \(2019\)](#), also requested a special report from the Chairperson of the African Union Commission and the Secretary-General of the United Nations with recommendations on the drawdown of UNAMID and options for a follow-on presence. On the basis of that special report, the Council will decide on the drawdown of UNAMID and post-UNAMID options by 31 March 2020.
3. The Secretary-General indicates that the Operation is mandated to help achieve a lasting political solution and sustained security in Darfur. During the budget period, UNAMID will continue to focus on: (a) support to the peace process; (b) protection of civilians; (c) support to the mediation of community conflict; and (d) support, derived from the mandate of the Operation (see [A/74/679](#), para. 5).



Preparation for drawdown

4. In its resolution [2495 \(2019\)](#), the Security Council decided that, until 31 March 2020, UNAMID should maintain its current troop and police ceilings, and further decided that during that period the Operation should maintain all team sites, with the exception of its sector headquarters in South Darfur, while being prepared for the timely and responsible closure of additional team sites.

5. The Secretary-General indicates that UNAMID continues to plan for its physical closure (following the closure of 28 sites in 2017/2018 and 2018/19). Depending on the decision of the Security Council, the period from May to October 2020 would be dedicated to the closure of 14 locations (12 team sites, 1 temporary operating base and the Operation headquarters) and pre-liquidation activities. By the end of the drawdown phase, the Operation's geographical presence would consist of: (a) the El Fasher logistics base, where the liquidation team would be located; and (b) the Port Sudan operations and the Khartoum Liaison Office, which would be required to support export operations and liaison with the authorities of the transitional Government of the Sudan (see [A/74/679](#), paras. 37 and 41).

6. Upon enquiry, the Advisory Committee was informed that, building on the recent mission closures, the Department of Operational Support had issued a Guide for Senior Leadership on Field Entity Closure in early 2019, detailing the key actions and issues to be covered in pre-liquidation and liquidation phases of the mission. The Committee was also informed, upon enquiry, that a detailed drawdown and liquidation plan would be prepared in early April 2020, following the decision of the Security Council.

Transition

7. The Secretary-General indicates that transitional activities include the critical examination of progress made on the whole-of-system transition concept with the United Nations country team (see [A/74/679](#), para. 34). Upon enquiry, the Advisory Committee was informed that this concept focuses the work of the United Nations in Darfur on providing sustainable solutions in the four substantive areas of rule of law, human rights, resilience and livelihoods/durable solutions and immediate service delivery, identified as critical to preventing relapse and enabling stakeholders to prepare for the Operation's exit.

8. The actions of the United Nations in the four substantive areas are undertaken through the state liaison functions framework, which was established by the Security Council in its resolution [2429 \(2018\)](#) in four Darfur states from which the Operation has withdrawn, and is being expanded to the greater Jebel Marra area. The state liaison functions are implemented under the programmatic lead of the United Nations country team in close cooperation with national actors using UNAMID financial and human resources (*ibid.*, paras. 49, 99 and 100). Upon enquiry, the Advisory Committee was informed that the State liaison functions is a handover concept from UNAMID to the United Nations country team and the Government of Sudan. The Committee was also informed that a total of 90 UNAMID personnel (46 civilian staff, 40 police officers and four Government-provided personnel) are being allocated to the United Nations specialized agencies, funds and programmes to implement the State liaison functions. These personnel will be placed under a dual reporting mechanism: they will have no contractual relationship with the United Nations agencies, funds and programmes, but will report to and work under the direction or supervision of managers from these entities.

9. The report of the Secretary-General indicates that the Operation and the United Nations country team have set up a Joint Transition Cell, headed by the Deputy Joint

Special Representative and the United Nations Resident and Humanitarian Coordinator, to spearhead and provide oversight on the transition, through a joint transition action plan, which was endorsed in March 2019 (see [A/74/679](#), para. 50). Upon enquiry, the Advisory Committee was informed that the plan describes in detail the handover process of the State liaison functions and the related resource streams. The Committee was also informed that the work of the Joint Transition Cell is supported and carried out by 15 UNAMID personnel, including 12 civilian staff and 3 United Nations police officers. In addition, one UNAMID staff member is embedded in the Resident Coordinator's office, which has provided a Transition Adviser (P-5), based in Khartoum.

II. Information on performance for the period from 1 July 2019 to 31 March 2020

10. Pursuant to General Assembly resolutions [73/278](#) B and [74/261](#), the proposed budget for UNAMID for the 2019/20 period includes the authorizations to enter into commitment for up to \$257,970,900 for the period from 1 July to 31 December 2019 and up to \$130,227,800 for the period from 1 January to 31 March 2020. In addition, the Secretary-General's proposal includes an amount of \$129,306,900 for the period from 1 April to 30 June 2020, leading to total requirements of \$517,505,600 for the 2019/20 period.

11. The Advisory Committee was informed that, as at 31 December 2019, expenditures amounted to \$257,970,800 (gross) and that, at the end of the current financial period, the estimated total expenditures would amount to \$517,505,600 against the proposed budget of \$517,505,600, leaving no unencumbered balance.

12. The Advisory Committee was provided with information on the incumbency of UNAMID military and civilian personnel as at 31 December 2019, as follows:

<i>Category</i>	<i>Planned^a</i>	<i>Encumbered</i>	<i>Vacancy rate (percentage)</i>
Military and police personnel			
Military observers	55	33	40.0
Military contingent personnel	3 995	4 299	(7.6)
United Nations police	760	517	32.0
Formed police units	1 740	1 633	6.1
Civilian personnel			
Posts			
International staff	531	484	8.9
National Professional Officers	124	124	—
National General Service staff	754	741	1.7
General temporary assistance			
International staff	16	16	—
National Professional Officers	1	1	—
National General Service staff	80	80	—
United Nations Volunteers			
International staff	68	63	7.4
National staff	—	—	—
Government-provided personnel	6	6	—

^a Represents the planned deployment for December 2019 in the approved budget.

13. With regard to the deployment of military personnel, which comprise military observers and military contingent personnel, the information provided to the Advisory Committee shows that, on average, 4,365 personnel were deployed between 1 July and 31 December 2019 and that, on average, 4,336 personnel are projected to be deployed between 1 January and 30 June 2020. These actual and projected numbers of deployed military personnel are higher than the strength of 4,050 personnel authorized by the Security Council in its resolution [2429 \(2018\)](#). The Committee was informed, upon enquiry, that a looting incident, which followed the handover of the El Geneina super camp location to the Government of Sudan in May 2019, had precipitated the need to bolster security arrangements at El Fasher. In line with paragraph 2 of Security Council resolution [2479 \(2019\)](#) in which the Council decided to extend, temporarily and exceptionally, the period of drawdown for UNAMID military personnel in order to maintain the mission's self-protection capacities, the Operation had redeployed 325 additional military contingent personnel to the El Fasher logistics base to protect its personnel and assets. UNAMID obtained clearance from the Office of Military Affairs to deploy 325 military contingent personnel, resulting thereby in the deferred repatriation of one battalion, originally scheduled for 30 June 2019. The Committee was further informed that the repatriation of those military contingent personnel was planned for 23 March 2020. **The Advisory Committee trusts that updated information and clarification regarding the retention of the military contingent personnel in excess of the authorized strength will be provided to the General Assembly at the time of its consideration of the present report.**

14. The Advisory Committee was informed that, as at 4 February 2020, a total of \$16,264,692,000 had been assessed on Member States in respect of the mission since its inception. Payments received as at that date amounted to \$15,982,448,000, leaving an outstanding balance of \$282,244,000. As at 5 February 2020, the cash available to the mission amounted to \$75,469,000, which is insufficient to cover the three-month operating reserve of \$90,794,000 (excluding reimbursements to troop- and police-contributing countries). **The Advisory Committee recalls that the General Assembly has repeatedly urged all Member States to fulfil their financial obligations as set out in the Charter of the United Nations on time, in full and without conditions.**

15. With regard to death and disability compensation, as at 5 March 2020, an amount of \$8,445,000 had been paid to settle 217 claims since the inception of the mission, and 11 claims were pending. **The Advisory Committee trusts that those claims will be settled expeditiously.**

III. Budget for the period from 1 July 2019 to 30 June 2020

16. The proposed budget for UNAMID for the period from 1 July 2019 to 30 June 2020 amounts to \$517,505,600, representing a decrease of \$198,017,100, or 27.7 per cent, compared with the appropriation for 2018/19. This reflects the combined effect of reductions under military and police personnel (\$112,067,600 or 33.1 per cent), civilian personnel (\$41,932,700 or 20.6 per cent) and operational costs (\$44,016,800 or 25.4 per cent). Detailed information on the financial resources and an analysis of variances is provided in sections II and III of the proposed budget ([A/74/679](#)).

1. Military and police personnel

	<i>Authorized strength, as at 30 June 2019^a</i>	<i>Actual deployment as at 31 December 2019</i>	<i>Planned deployment from 1 April to 30 June 2020</i>
Military observers	35	33	49
Military contingents	4 015	4 299	4 001
United Nations police	760	517	760
Formed police units	1 740	1 633	1 740
Total	6 550	6 482	6 550

^a Represents the highest level of authorized/proposed strength.

17. The estimated resources for military and police personnel for 2019/20 amount to \$226,194,800, reflecting a decrease of \$112,067,600, or 33.1 per cent, compared with the apportionment for 2018/19. The resource requirement would cover the costs related to military observers (\$1,560,100), military contingents (\$144,964,900), United Nations police (\$19,962,700) and formed police units (\$59,707,100). The Secretary-General indicates that the reduced requirement is attributable primarily to the reduced average monthly deployment of uniformed personnel from 9,154 personnel in 2018/19 to 6,620 personnel from 1 July to 31 December 2019, and 6,550 personnel from 1 January to 30 June 2020 (see [A/74/679](#), paras. 102–105).

18. **Subject to its observations in paragraph 13 above, the Advisory Committee recommends the approval of the Secretary-General's proposal for military and police personnel.**

2. Civilian personnel

	<i>Approved^a deployment 2018/19</i>	<i>Approved deployment from 1 July to 31 December 2019</i>	<i>Proposed deployment from 1 January to 30 June 2020</i>
International staff	668	531	530
National staff	1 663	878	878
Temporary positions	97	97	97
United Nations Volunteers	116	68	68
Government-provided personnel	6	6	6
Total	2 550	1 580	1 579

^a Represents the budgeted average monthly deployment.

19. The estimated resources for civilian personnel for 2019/20 amount to \$161,913,400, reflecting a reduction of \$41,932,700, or 20.6 per cent, compared with the apportionment for 2018/19. The resource requirement would cover the costs related to International staff (\$112,018,700), National staff (\$38,871,200), United Nations Volunteers (\$3,708,100), general temporary assistance positions (\$7,037,400) and Government-provided personnel (\$278,000).

20. The Secretary-General indicates that the reduced requirement for civilian personnel is attributable primarily to the reduced deployment of civilian personnel, from 2,550 approved personnel in 2018/19 to 1,580 approved personnel between 1 July to 31 December 2019, and to 1,579 proposed personnel between 1 January to 30 June 2020. The Secretary-General also indicates that the reductions under International staff (\$17,325,400), National staff (\$24,517,400) and United Nations

Volunteers (\$1,565,700) would be partially offset by an increase of \$1,476,500 under general temporary assistance attributable to support activities for Umoja Extension 2 and other cross-cutting initiatives, as well as the assumption of full incumbency for national General Service staff funded under general temporary assistance, compared with the vacancy rate of 10 per cent applied for the 2018/19 period (see [A/74/679](#), paras. 106–109).

21. The Advisory Committee recommends the approval of the Secretary-General's proposal for civilian personnel.

3. Operational costs

(United States dollars)

	<i>Apportioned 2018/19</i>	<i>Proposed 2019/20</i>	<i>Variance</i>
Operational costs	173 414 200	129 397 400	(44 016 800)

22. The estimated resources for operational costs for 2019/20 amount to \$129,397,400, reflecting a decrease of \$44,016,800 or 25.4 per cent compared with the apportionment for 2018/19.

Consultants and consulting services

23. The estimated resources under consultants and consulting services for 2019/20 of \$196,100 represent an increase of \$182,100 or 1,300.7 per cent compared with the apportionment for 2018/19. The Secretary-General indicates that the increased requirement is mainly attributable to the utilization of additional consultants and consultant services for the analysis of progress achieved, lessons learned and analysis of best practices in different aspects of the Operation's mandate (see [A/74/679](#), para. 110).

24. The Advisory Committee notes the effort to document the lessons learned and best practices of UNAMID and encourages the Operation to take into consideration the lessons learned from other field operations with regard to mission downsizing and closure. The Committee trusts that detailed information on the lessons learned from UNAMID mandate implementation and drawdown will be included in the next report of the Secretary-General on the Operation.

25. The Advisory Committee considers that identifying and drawing from lessons learned and best practices from closing field operations constitutes a core activity of the United Nations. The Committee recalls that the General Assembly has reaffirmed that the use of consultants for these activities should be kept to an absolute minimum and that their services should be used only when necessary, and stressed the need to use the in-house capacity of the Organization to perform core activities or to fulfil functions that are recurrent over the long term (General Assembly resolutions [70/247](#), para. 45, and [71/263](#), para. 34).

Official travel

26. The estimated resources for official travel include an amount of \$2,180,000 for non-training travel, representing an increase of \$290,000 or 15.3 per cent compared with the apportionment for 2018/19. The information provided to the Advisory Committee indicates that the requirement comprises the incurred expenditure of \$854,900 for the first half of the budget period and a projected expenditure of \$1,325,100 for the second half of the budget period. **In view of the reduced staff complement of the Operation in 2019/20 compared with the previous period and the discrepancy between the incurred and projected expenditures in the course**

of the 2019/20 period, the Advisory Committee is not convinced that the increased requirement for non-training travel is fully justified.

Facilities and infrastructure

27. The estimated resources under facilities and infrastructure for 2019/20 of \$18,232,300 represent a decrease of \$25,221,100 or 58 per cent compared with the apportionment for 2018/19.

28. Upon request, the Advisory Committee was provided with information showing significant variances between the approved, actual and projected expenditures for the different segments of the 2019/20 budget period. From 1 July to 31 December 2019, the actual expenditure amounted to \$8,107,600, representing an underexpenditure of \$3,905,800 compared with the approved amount of \$12,013,400. From 1 January to 30 June 2020, the projected expenditure of \$10,124,700 includes an approved amount of \$3,722,70 for the period from 1 January to 31 March 2020 and a proposed requirement of \$6,402,000 for the period from 1 April to 30 June 2020.

29. The variances between the actual expenditures incurred during the first six months and projected during the last six months of the budget period, are particularly significant under the following items: (a) Maintenance services (\$13,900 incurred, \$775,500 projected); and (b) Construction, alteration, renovation and major maintenance (\$15,600 incurred, \$743,800 projected).

30. In view of the variances between the expenditures approved, incurred and projected in the course of the budget period, the Advisory Committee is not convinced that the proposed resources under facilities and infrastructure are fully justified.

Communications and information technology

31. The estimated resources for communications and information technology of \$16,433,500 represent a decrease of \$1,448,500 or 8.1 per cent compared with the appropriation for 2018/19. The Secretary-General indicates that the reduced requirement is mainly attributable to the reduced level of asset acquisitions and the discontinuation of some segments of the infrastructure. The reduced requirement is partially offset by a provision to cover the services related to the utilization of the mission's electronic waste as well as the Operation's share related to support activities for Umoja Extension 2 and other cross-cutting initiatives.

32. Despite the overall reduction as compared with the previous period, the information provided to the Advisory Committee shows increases under the following items: (a) Maintenance of communications and information technology: the resources of \$10,431,800 represent an increase of \$481,200 compared with the apportionment for 2018/19; and (b) Software, licences and fees: the resources of \$1,159,500 represent an increase of \$997,300 compared with the apportionment for 2018/19.

33. While acknowledging the importance of electronic waste disposal, as well as the support activities for Umoja and other cross-cutting initiatives, the Advisory Committee is not convinced that the proposed increases in the requirements for maintenance of communications and information technology and for software, licences and fees are fully justified.

Other supplies, services and equipment

34. The estimated resources for other supplies, services and equipment for 2019/20 of \$50,677,500 represent an increase of \$5,719,000 or 12.7 per cent compared with the apportionment for 2018/19. The Secretary-General indicates that the increased

requirement is attributable to the increased level of programmatic activities from \$19,882,487 in 2018/19 to \$33,134,488 in 2019/20 (see para. 42 below).

35. The requirement includes an amount of \$7,200,000 for mine detection and mine clearance services, as well as an amount of \$33,134,500 for implementing partners and grants. The Advisory Committee was informed upon enquiry that an amount of \$3,200,000 for mine detection and mine clearance services has been posted under the “Implementing partners and grants” budget line and that the Administration was working to transfer the expenditures related to mine detection and mine clearing services to the correct budget line. Subsequently, the Committee was provided with updated information showing, for the period from 1 July to 31 December 2019, an increase of \$3,200,000 in the expenditure for mine detection and mine clearance services and a reduction of the same amount in the expenditure for implementing partners and grants. Inversely, the proposed requirements for the period from 1 April to 30 June 2020 show a reduction of \$3,200,000 for mine detection and mine clearance services and an increase of the same amount under implementing partners and grants. The total requirements for these two budget lines for 2019/20 remains unchanged. **The Advisory Committee trusts that clarification on this matter will be presented to the General Assembly at the time of its consideration of the present report.**

36. **Taking into account its observations described in paragraphs 26 to 33 above, the Advisory Committee recommends a reduction in the amount of \$3,000,000 to the resource requirements for operational costs in the 2019/20 period.**

4. Other matters

Programmatic activities

37. The proposed resources for programmatic activities for 2019/20 amount to \$33,134,488 representing an increase of \$13,252,000 or 66.6 per cent as compared with 2018/19. Upon request, the Advisory Committee was provided with a breakdown of the requirements for the programmatic activities of UNAMID in the 2018/19 and 2019/20 periods, as shown in the table below.

Requirements and approved resources under programmatic activities of the African Union-United Nations Hybrid Operation in Darfur

(United States dollars)

Description	Budget periods		Variance
	Approved resources 2018/19	Proposed requirements 2019/20	
Programmatic activities of the mission related to state liaison functions			
Support to rule of law (police, judiciary and corrections)	4 465 210	6 441 780	1 976 570
Support to durable solutions and livelihoods	7 340 000	11 719 010	4 379 010
Support to immediate service delivery	—	5 255 701	5 255 701
Support to the promotion of human rights	2 194 790	3 234 872	1 040 082
Operational support costs	1 000 000	1 600 000	600 000
Total	15 000 000	28 251 363	13 251 363

Description	Budget periods		Variance
	Approved resources 2018/19	Proposed requirements 2019/20	
Core programmatic activities			
Support to the peace process	193 003	490 286	297 283
Protection of civilians			
Support to peace consolidation	237 000	150 000	(87 000)
Community stabilization projects	3 301 722	1 956 300	(1 345 422)
Civilian arms control programme	150 000	200 000	50 000
Transitional reinsertion support package	187 000	200 000	13 000
Support to confidence-building	–	95 000	95 000
Support to human rights	143 700	1 018 750	875 050
Support to rule of law (police, judiciary and corrections)	670 062	772 788	102 726
Total	4 882 487	4 883 124	637
Grand total	19 882 487	33 134 487	13 252 000

38. The estimated requirement includes an amount of \$4,883,125 to cover the costs of UNAMID core activities (support for the rule of law, the peace process and the protection of civilians), and an amount of \$28,251,363 for the state liaison functions in the four Darfur states and the greater Jebel Marra area (see [A/74/679](#), para. 97). Upon enquiry, the Advisory Committee was informed that the proposed increase of \$13,252,000 for programmatic activities is mainly attributable to the Operation's continued support of the transition from peacekeeping to peacebuilding and in particular to the expansion of the State liaison functions framework to the greater Jebel Marra area.

39. **The Advisory Committee reiterates that additional clarification is needed regarding the delineation and monitoring of the different programmatic activities undertaken in Darfur, together with more realistic resource requirements related to them. The Committee trusts that updated information will be provided to the General Assembly at the time of its consideration of the present report and that updated details will be included in the next report of the Secretary-General on UNAMID (see [A/74/592](#), para. 21).**

National staff

40. The Secretary-General also indicates that, in order to optimize the opportunities of national staff for future employment, UNAMID is conducting a series of activities as part of its national capacity-building programme, which include: (a) three micro-enterprise development fairs to introduce national staff to alternative livelihoods as an option for future career development prospects – one fair took place in El Fasher in December 2019 and two more will be held in Khartoum and Zalingei in February and March 2020 respectively; (b) two five-day workshops to manage the emotional dynamics associated with mission downsizing and closure; and (c) other activities comprising, inter alia, training in transferable skills such as business finance and administration, advice on project management and information on career development, including networking (see [A/74/679](#), para. 43). **The Advisory Committee reiterates the need for capacity-building activities to support national staff during the mission downsizing and requests that detailed information thereon be presented in the next budget proposal (see also [A/74/592](#), para. 14, and [A/73/755/Add.10](#), para. 26).**

Efficiency gains

41. The Secretary-General's report indicates that the cost estimates for 2019/20 take into consideration efficiency gains amounting to \$396,200, which reflects a reduction of one commercial rotary-wing aircraft by 31 March 2020, reducing the total rotary-wing fleet composition to 11 aircraft (see [A/74/679](#), para. 86). The Advisory Committee notes that the Secretary-General's report refers only to the reduction of one aircraft in the last months of the 2019/20 budget period as an efficiency gain and does not take into consideration the initial reduction of two aircraft (one rotary-wing and one fixed-wing) as compared with the 2018/19 period (see [A/74/679](#), paras. 29 and 86). The Committee requested information on this matter but was not provided with a satisfactory response. **Therefore, the Advisory Committee trusts that comprehensive information on the efficiency gains will be provided to the General Assembly during its consideration of the report of the Secretary-General on UNAMID.**

Waste disposal

42. With regard to waste disposal, the report of the Secretary-General indicates that, as part of its environmental strategy, the Operation operates 18 water and waste management plants and will continue to oversee the management of its tipping site at Zam Zam, established in the 2019/20 period, to ensure that the safe disposal of solid waste is properly carried out (see [A/74/679](#), para. 31). Upon enquiry, the Advisory Committee was informed that the Operation's current waste disposal activities are progressing in conformity with the United Nation's best practices. The Committee was also informed that UNAMID will soon complete the construction of a centralized waste management yard at the El Fasher logistics base and the installation of two large-capacity incinerators. The Operation is also in the final stage of installing bulb crushers in all locations and at an advanced stage of the procurement process for the management of electronic waste and anti-ballistic equipment. The Committee was further informed that, after the looting incidents at El Geneina and Nyala camps, UNAMID is reviewing its management strategies with respect to closed and handover sites, including environmental related assets and infrastructure such as incinerators. **The Advisory Committee stresses again the importance of compliance with the United Nations environmental and waste management policy and procedures, as requested by the General Assembly in paragraph 31 of its resolution 70/286. Furthermore, the Committee is of the view that lessons learned from the closed peacekeeping operations with respect to environmental clearance activities should be applied by UNAMID and trusts that updated information will be provided to the General Assembly at the time of its consideration of the present report (see also [A/74/592](#), para. 22).**

IV. Conclusion

43. The actions to be taken by the General Assembly regarding the financing of the African Union-United Nations Hybrid Operation in Darfur for the period from 1 July 2019 to 30 June 2020 are indicated in section V of the report of the Secretary-General ([A/74/679](#)). **Subject to its observations and the recommendations above, the Advisory Committee recommends that the proposed resources be reduced by \$3,000,000, from a proposed budget of \$517,505,600, and, accordingly, that the General Assembly:**

(a) **Appropriate the amount of \$514,505,600 for the maintenance of the Operation for the 12-month period from 1 July 2019 to 30 June 2020, inclusive of the amount of \$388,198,700 previously authorized for the period from 1 July**

2019 to 31 December 2019 and from 1 January to 31 March 2020 under the terms of General Assembly resolutions [73/278](#) B and [74/261](#);

(b) Taking into account the amount of \$388,198,700 previously assessed on Member States for the period from 1 July 2019 to 31 March 2020 under the terms of General Assembly resolutions [73/278](#) B and [74/261](#), assess among Member States of the additional amount of \$126,306,900 for the three-month period from 1 April to 30 June 2020.
