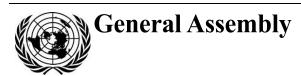
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Proposed programme budget for 2020

Proposed programme budget for 2020

Part II Political affairs

Section 3
Political affairs

Special political missions

Thematic cluster II: sanctions monitoring teams, groups and panels, and other entities and mechanisms

Fourth report of the Advisory Committee on Administrative and Budgetary Questions on the proposed programme budget for 2020

I. Introduction

- 1. The Advisory Committee on Administrative and Budgetary Questions has considered the report of the Secretary-General in respect of special political missions that contains the proposed resource requirements for 2020 for thematic cluster II: sanctions monitoring teams, groups and panels, and other entities and mechanisms (A/74/6 (Sect. 3)/Add.3). During its consideration of the report, the Committee met with representatives of the Secretary-General, who provided additional information and clarification, concluding with written responses received on 26 September 2019.
- 2. The Secretary-General, in addendum 1 to section 3, Political affairs, of his report on the proposed programme budget for 2020 (A/74/6 (Sect. 3)/Add.1), provides an overview of the proposed resource requirements for 2020 for 37 special political missions and related cross-cutting issues. Detailed information in respect of each special political mission is contained in five addenda to section 3, Political affairs, of the proposed programme budget. The addenda cover the specific requirements for thematic clusters I to III and the two largest missions, the United Nations Assistance

¹ A/74/6 (Sect. 3)/Add.2, A/74/6 (Sect. 3)/Add.3, A/74/6 (Sect. 3)/Add.4, A/74/6 (Sect. 3)/Add.5 and A/74/6 (Sect. 3)/Add.6.





Mission in Afghanistan (UNAMA) and the United Nations Assistance Mission for Iraq (UNAMI). The Advisory Committee's comments and recommendations of a cross-cutting nature pertaining to all special political missions are contained in its main report (A/74/7/Add.1), while its comments and recommendations on budget proposals for thematic clusters I to III, UNAMA and UNAMI are covered in its related reports.² The Secretary-General also indicates that he will present to the General Assembly separate proposals for any additional requirements emanating from additional mandates or changes in mandates, including the requirements for 2020 for the United Nations Mission to Support the Hudaydah Agreement (UNMHA) (thematic cluster III) (see A/74/6 (Sect. 3)/Add.1, paras. 5 and 14). The Committee was informed, upon enquiry, that resource requirements for the United Nations Integrated Office in Haiti (BINUH) (thematic cluster III), to be established on 16 October 2019 pursuant to Security Council resolution 2476 (2019), would be presented separately. The Committee's comments and recommendations pertaining to these additional budget proposals will be contained in its related reports.

3. In its first report on the proposed programme budget for 2020 (A/74/7), the Advisory Committee made comments and recommendations on budget methodology, format and presentation (ibid., chap. I, sect. A), which also apply to the reports of the Secretary-General on the estimates in respect of special political missions.¹

II. Budget performance for 2018 and 2019 and resource requirements for 2020

4. The Secretary-General provides a summary of the proposed resource requirements for 2020 for the 15 special political missions under thematic cluster II, compared with the approved resources for 2019 and the expenditures for 2018, which is set out in table 1 (see also A/74/6 (Sect. 3)/Add.3, table 1).

Table 1
Summary of resource requirements for thematic cluster II

(Thousands of United States dollars)

	2018 2019			Variance	
Expenditure	Appropriation	Total requirements	Non-recurrent requirements	2020 vs. 2019 Increase/(decrease)	
(1)	(2)	(3)	(4)	(5) = (3) - (2)	
2 004.3	_	_	_	_	
1 242.8	1 319.2	1 430.6	_	111.4	
963.2	1 072.3	1 088.9	_	16.6	
2 811.7	2 963.6	2 912.0	_	(51.6)	
1 145.9	1 406.3	1 395.5	_	(10.8)	
1 143.1	1 193.1	1 211.2	_	18.1	
2 022.0	2 283.7	2 324.6	_	40.9	
1 136.9	1 357.7	1 357.7	_	_	
5 926 2	6 191 9	5 200 5		(582.3)	
	2 004.3 1 242.8 963.2 2 811.7 1 145.9 1 143.1 2 022.0	(1) (2) 2 004.3 — 1 242.8 1 319.2 963.2 1 072.3 2 811.7 2 963.6 1 145.9 1 406.3 1 143.1 1 193.1 2 022.0 2 283.7 1 136.9 1 357.7	Expenditure Appropriation requirements (1) (2) (3) 2 004.3 - - 1 242.8 1 319.2 1 430.6 963.2 1 072.3 1 088.9 2 811.7 2 963.6 2 912.0 1 145.9 1 406.3 1 395.5 1 143.1 1 193.1 1 211.2 2 022.0 2 283.7 2 324.6 1 136.9 1 357.7 1 357.7	Expenditure Appropriation requirements requirements (1) (2) (3) (4) 2 004.3 — — — 1 242.8 1 319.2 1 430.6 — 963.2 1 072.3 1 088.9 — 2 811.7 2 963.6 2 912.0 — 1 145.9 1 406.3 1 395.5 — 1 143.1 1 193.1 1 211.2 — 2 022.0 2 283.7 2 324.6 — 1 136.9 1 357.7 1 357.7 —	

² A/74/7/Add.2, A/74/7/Add.3, A/74/7/Add.4, A/74/7/Add.5 and A/74/7/Add.6.

	2018 2019		2020		Variance	
	Expenditure	Appropriation	Total requirements	Non-recurrent requirements	2020 vs. 2019 Increase/(decrease)	
Category of expenditure	(1)	(2)	(3)	(4)	(5) = (3) - (2)	
Office of the Ombudsperson established pursuant to resolution 1904 (2009)	407.0	653.3	653.3	_	_	
Implementation of Security Council resolution 2231 (2015)	1 496.9	1 198.0	1 548.0	_	350.0	
Panel of Experts on Mali	936.9	1 348.0	1 325.7	_	(22.3)	
Panel of Experts on Somalia	_	1 851.6	1 850.8	-	(0.8)	
Support to the Security Council Committee established pursuant to resolution 1540 (2004) on the non-proliferation of all weapons of mass destruction	2 455.6	2 945.5	2 969.3	_	23.8	
Counter-Terrorism Committee Executive Directorate	9 887.6	11 029.8	11 147.4	_	117.6	
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant	1 243.5	19 569.8	20 338.7		768.9	
Total	34 733.6	56 673.7	57 453.2	_	779.5	

^a Included for comparison purposes. Pursuant to Security Council resolution 2444 (2018), the mandate of the Monitoring Group on Somalia and Eritrea ended on 16 December 2018. In the same resolution, the Panel of Experts on Somalia was established effective 14 November 2018 until 15 December 2019 and is included in table 1 as of 2019.

- 5. The proposed requirements for 2020 for the 15 continuing missions grouped under thematic cluster II amount to \$57,453,200 (net), representing an increase of \$779,500, or 1.4 per cent, compared with the 2019 appropriation. A summary of variances between approved resources for 2019 and proposed resources for 2020 for continuing missions is provided in table 5 of the main report of the Secretary-General (A/74/6 (Sect. 3)/Add.1).
- 6. Upon enquiry, the Advisory Committee was provided with the expenditures for 2019, as at 30 June 2019, for the missions grouped under thematic cluster II, which amount to \$23,736,100, compared with the 2019 appropriation of \$56,673,700. The Advisory Committee trusts that the Secretary-General will provide updated information on expenditures for 2019 to the General Assembly at the time of its consideration of the present report.

A. Comments and recommendations on staffing requirements

7. Upon request, the Advisory Committee was provided with a table presenting positions approved for 2019 and proposed staffing requirements for 2020 for the 15 missions under thematic cluster II (see table 2). Staffing changes are also summarized in annex XI to the main report of the Secretary-General (A/74/6 (Sect. 3)/Add.1).

Table 2
Thematic cluster II: staffing requirements

Mission	Approved for 2019	Proposed for 2020	New positions	Abolishment	Conversion	Reclassification	Reassignment	Redeployment/ relocation
Group of Experts on the Democratic Republic of the Congo	1 P-3	2 P-3	1 P-3	-	-	-	-	-
Panel of Experts on the Sudan	1 P-3	1 P-3	_	_	_	_	_	_

19-17254 **3/11**

Mission	Approved for 2019	Proposed for 2020	New positions	Abolishment	Conversion	Reclassification	Reassignment	Redeployment/ relocation
Panel of Experts on the Democratic People's Republic of Korea	6 (P-4, 2 P-3 and 3 GS)	6 (P-4, 2 P-3 and 3 GS)	-	-	_	_	_	-
Panel of Experts on Libya	2 (1 P-3 and 1 GS)	2 (1 P-3 and 1 GS)	-	_	_	-	_	-
Panel of Experts on the Central African Republic	2 (1 P-3 and 1 GS)	2 (1 P-3 and 1 GS)	_	_	_	-	_	_
Panel of Experts on Yemen	8 (1 P-3, 5 FS and 2 LL)	8 (1 P-3, 5 FS and 2 LL)	_	_	_	_	_	_
Panel of Experts on South Sudan	3 (1 P-3 and 2 GS)	3 (1 P-3 and 2 GS)	_	_	_	-	_	_
Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) concerning ISIL (Da'esh), Al-Qaida and the Taliban and associated individuals and entities	19 (1 P-5, 4 P-4, 6 P-3 and 8 GS)	19 (1 P-5, 4 P-4, 6 P-3 and 8 GS)	_	_	_	_	_	_
Office of the Ombudsperson established pursuant to resolution 1904 (2009)	2 (1 P 4 and 1 GS)	2 (1 P-4 and 1 GS)	-	-	_	_	_	_
Implementation of Security Council resolution 2231 (2015)	9 (1 P-5, 3 P-4, 3 P-3 and 2 GS)	9 (1 P-5, 3 P-4, 3 P-3 and 2 GS)	-	-	-	_	-	_
Panel of Experts on Mali	1 P-3	1 P-3	_	_	_	_	_	_
Panel of Experts on Somalia	6 (1 P-3, 1 GS and 4 LL)	6 (1 P-3, 1 GS and 4 LL)	_	_	_	-	-	-
Support to the Security Council Committee established pursuant to resolution 1540 (2004) on the non-proliferation of all weapons of mass destruction	5 (1 P-5, 2 P-3 and 2 GS)	5 (1 P-5, 2 P-3 and 2 GS)	_	_	_	_	_	_
Counter-Terrorism Committee Executive Directorate	50 (1 ASG, 1 D-2, 2 D-1, 9 P-5, 19 P-4, 7 P-3, 3 P-2 and 8 GS)	50 (1 ASG, 1 D-2, 2 D-1, 9 P-5, 19 P-4, 7 P-3, 3 P-2 and 8 GS)	_	_	_	-	_	_
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant	135 (1 ASG, 2 D-1, 5 P-5, 15 P-4, 13 P-3, 42 FS, 21 NPO, 29 LL and 7 UNV)		16 (5 P-3, 4 P-2, 4 FS, 2 NPO, 1 UNV)	3 (1 P-3, 2 FS)	-	-	-	20 (1 P-5, 5 P-4, 3 P-3, 2 FS, 4 NPO, 2 LL and 3 UNV)

Abbreviations: ASG, Assistant Secretary-General; FS, Field Service; GS, General Service; LL, Local level; NPO, National Professional Officer; UNV, United Nations Volunteer.

^{8.} The Secretary-General proposes staffing changes for 2020 for two missions, comprising the following (A/74/6 (Sect. 3)/Add.3, paras. 20 and 350):

- (a) Group of Experts on the Democratic Republic of Congo: the establishment of one Security Officer position (P-3) in accordance with a recommendation of the Department of Safety and Security following an inquiry conducted to establish the facts behind the killing of two members of the Group of Experts in 2017;
- (b) United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant (UNITAD): the establishment of 16 new positions (5 P-3, 4 P-2, 4 Field Service, 2 National Professional Officers and 1 United Nations Volunteer), the abolishment of 3 positions (1 P-3 and 2 Field Service), as well as the redeployment of 20 positions (1 P-5, 5 P-4, 3 P-3, 2 Field Service, 4 National Professional Officers, 2 Local level and 3 United Nations Volunteers), resulting in a net increase of 13 positions, compared with the 135 positions approved for 2019 (see paras. 9–14 below). Upon request, the Advisory Committee was provided with a revised organizational chart reflecting the proposed changes for 2020, which is annexed to the present report.

United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant

9. The Advisory Committee recalls that the General Assembly, in its resolution 73/279 A, requested the Secretary-General to incorporate any relevant proposals for the reassessment of organizational structures, staffing levels and resource requirements, taking into account actual experience on the ground, in the context of the next budget submission.

Redeployment

10. Upon enquiry, the Advisory Committee was informed that, in response to the request of the General Assembly in its resolution 73/279 A, two key changes were proposed with respect to the organizational structure of UNITAD, namely, the transfer of the Victim and Witness Protection Unit from the Office of Analysis to the Office of the Chief of Staff to enhance the ability of the Unit to carry out its work in a manner independent from the investigative and analytical work of the Investigative Team; and the Information Systems Management Unit and the Archives and Records Management Unit from the Office of the Chief of Staff to the Office of Analysis, which would allow for clearer and more simplified processes with respect to custody and information management, a single entry point for evidentiary material and the integration of information receipt, cataloguing and analysis (see also A/74/6 (Sect. 3)/Add.3, para. 350 (c) (ii)-(iii)). The Committee was informed that both changes are aimed at ensuring that the Mission is able to conduct its work in line with international standards and best practice. Information on the proposed redeployment of 20 positions for 2020 for UNITAD is contained in the report of the Secretary-General (ibid., para. 350 (c) (i)–(vi)).

Establishment

11. A total of 16 new positions are proposed for 2020 as follows: (a) one position in the Office of the Special Adviser (Public Information Officer (United Nations Volunteer)); (b) seven positions in the Office of Field Investigations (1 Special Assistant (P-3), 1 Legal Officer (P-3), 3 Associate Investigators (P-2) and 2 Rule of Law Officers (National Professional Officer)); (c) five positions in the Office of Analysis (1 Information Systems Forensic Investigation Officer (P-3), 1 Information Systems Officer (P-3), 1 Associate Information Systems Forensic Investigation Officer (P-2) and 2 Archive Assistants (Field Service)); and (d) three positions in the Office of the Chief of Staff (1 Witness Protection and Support Officer (P-3) and 2 Translators (Field Service)) (ibid., para. 350 (a) (i)—(iv)).

19-17254 **5/11**

12. The Advisory Committee was informed, upon enquiry, that, also in line with the request of the General Assembly in its resolution 73/279 A, the Secretary-General proposed the establishment of the 16 positions to strengthen the investigative and analytical capacity of UNITAD. It was indicated to the Committee that, through its work in Iraq and its engagement with relevant counterparts, it became clearer that the range of material that would need to be collected, preserved and analysed was greater than what had been anticipated. UNITAD therefore considered that the strengthened capacity would allow it to more effectively process and analyse evidentiary material relevant to its investigative priorities, with all positions proposed at the P-3 or more junior levels.

Abolishment

- 13. With respect to the proposed abolishment of three positions in the Security Section (1 Security Coordination Officer (P-3) and 2 Close Protection Officers (Field Service)), it is indicated in the budget estimates, inter alia, that the Team has identified a more accurate level of security support to facilitate its core substantive activities and that the abolishment of these positions is intended to facilitate the establishment of positions within the Field Investigation Units to address the increased need for expertise (ibid., para. 350 (b); see also para. 12 above). Upon enquiry, the Advisory Committee was informed that, despite the abolishment of these positions, the safety and security of UNITAD personnel would continue to be adequately provided by a total of 47 security personnel, representing 32 per cent of the total proposed staff establishment of 148 positions for 2020.
- 14. The Advisory Committee stresses that proposals on posts must always be justified on their own merits, taking into account the programmatic and/or workload requirements that are needed for the implementation of mandated programmes and activities (A/72/7, para. 87; and A/74/7, para. 81). Furthermore, the Committee trusts that the Secretary-General will continue to monitor the evolution of the security situation in Iraq and ensure the safety and security of the United Nations personnel as required.

Vacant positions

- 15. The Advisory Committee was informed, upon enquiry, that a total of 64 positions were vacant under thematic cluster II as at 31 July 2019 and that no positions had been vacant for two years or longer.
- 16. With regard to vacant positions and vacancy rates in UNITAD, the Advisory Committee was informed, upon enquiry, that, while actual vacancy rates in 2019 were higher than those for 2018 owing to the increase in the number of approved positions, from 15 in 2018 to 135 in 2019, UNITAD has made significant progress in its recruitment and that, as at 9 July 2019, the overall vacancy rate was 28.1 per cent. UNITAD anticipates that the rate could further decrease to 16.0 per cent by the end of 2019.
- 17. The Advisory Committee trusts that the Secretary-General will provide the General Assembly with updated information on the status of vacant positions and ongoing recruitment efforts at the time of its consideration of the present report. The Committee expects that the recruitment for the aforementioned positions will be completed expeditiously.

Special post allowance

18. Upon enquiry, the Advisory Committee was informed that, as at 30 June 2019, a total of 12 positions (2 P-5, 3 P-4, 2 P-3, 2 Field Service and 3 General Service (Other level)) were encumbered by staff members receiving a special post allowance. The Committee notes that 3 positions (1 P-3, 1 Field Service and 1 General Service

(Other level)) had been occupied by such staff for more than one year. The Committee discusses the use of special post allowance further in its report on the proposed programme budget for 2020 (see A/74/7, paras. 90–94).

19. The Advisory Committee recommends approval of the staffing proposals of the Secretary-General for 2020.

B. Comments and recommendations on operational costs

20. The proposed resources for operational costs under thematic cluster II for 2020 amount to \$27,138,200, reflecting a decrease of \$2,095,900, or 7.2 per cent, compared with the appropriation of \$29,234,100 for 2019. The Advisory Committee was provided with information on the operational costs for cluster II, including the expenditure for 2018, the appropriation for 2019 and the proposed requirements for 2020, as shown in table 3.

Table 3 **Thematic cluster II: operational costs**

	2018	2019	20.	Variance	
	Expenditure	Appropriation	Total requirements	Non-recurrent requirements	2020 vs. 2019 Increase/(decrease)
Category of expenditure	(1)	(2)	(3)	(4)	(5) = (3) - (2)
1. Experts	12 589.2	13 837.1	13 844.6	_	7.5
2. Consultants and consulting services	44.8	191.0	296.9	_	105.9
3. Official travel	2 065.2	2 609.6	2 780.1	_	170.5
4. Facilities and infrastructure	2 394.6	4 254.8	4 248.4	_	(6.4)
5. Ground transportation	57.9	432.6	337.9	_	(94.7)
6. Air operations	3.6	607.5	107.5	_	(500.0)
7. Marine operations	_	_	_	_	_
8. Communications and information technology	902.7	4 778.2	4 055.3	_	(722.9)
9. Medical	10.2	166.1	165.6	_	(0.5)
10. Special equipment	_	_	-	_	_
11. Other supplies, services and equipment	642.1	2 357.2	1 301.9	_	(1 055.3)
Total	18 710.3	29 234.1	27 138.2	_	(2 095.9)

Official travel

21. The proposed resources for official travel for 2019 for the 15 missions under thematic cluster II amount to \$2,780,100, representing an increase of \$170,500, or 6.5 per cent, compared with the appropriation of \$2,609,600 for 2019 (see table 3). The Advisory Committee notes from the information provided to it that the proposed increase for 2020 is due to increased requirements for two missions: (a) UNITAD (\$156,400, or 24 per cent), attributable mainly to additional requirements for within-mission travel, as it increases its operational activities; and (b) the Panel of Experts on Yemen (\$26,000, or 48 per cent), attributable to increased requirements for travel for safety and security training. The proposed increase is offset in part by decreased requirements for three missions: (a) the Panel of Experts on Mali (\$6,700, or 3 per cent); (b) support to the Security Council Committee established pursuant to resolution 1540 (2004) on the non-proliferation of all weapons of mass destruction

19-17254 **7/11**

(\$3,500, or 5 per cent); and (c) the Counter-Terrorism Committee Executive Directorate (\$1,700, or 0.2 per cent).

Compliance with advance purchase policy

- 22. The Secretary-General provides information on the compliance of missions under thematic cluster II with the 16-day advance booking policy for the period 2016–2018 in annex VI to his main report on special political missions (A/74/6 (Sect. 3)/Add.1). The Advisory Committee notes that the missions under cluster II showed generally low compliance rates below the benchmark rate of 75 per cent, with only the Panel of Experts on the Sudan reaching a compliance rate of 74 per cent in 2018. The Committee further discusses overall compliance with the advance booking policy for air travel in its first report on the proposed programme budget for 2020 (see A/74/7, paras. 99–100).
- 23. The Advisory Committee regrets the generally low compliance with the advance purchase policy. While recognizing that, depending on the nature of the official business involved, the predictability of certain types of trips can vary, the Committee expects that the missions will give the matter priority attention and reiterates that more efforts are required, in particular in areas where travel can be better planned, including through the development of concrete plans and strategies to improve adherence to the advance purchase policy. The Committee trusts that the Secretary-General will include information on such plans in his next budget submission (A/74/7/Add.2, para. 21).

Experts

Group of Experts on the Democratic Republic of the Congo

- 24. The proposed provision for experts also covers the travel of the Group of Experts on the Democratic Republic of the Congo for 2020 (\$287,200), which, according to the information provided to the Advisory Committee, reflects reduced requirements for travel of the experts in line with the recent pattern of expenditure. It is indicated in the report on the proposed programme budget for 2020 (A/74/6 (Sect. 3)/Add.3) that the challenge encountered in reporting remained the difficulty of access to certain areas and persons owing to the security situation. In response, in 2020, the Group of Experts intends to increase its reporting on the issues identified by travelling, security permitting, to areas that have been difficult to access in the past (ibid., p. 8). The Advisory Committee trusts that information on the actual expenditures for expert travel for 2018 and the most up-to-date information for 2019 will be provided to the General Assembly at the time of its consideration of the present report.
- 25. Upon enquiry, the Advisory Committee was informed that the proposed budget anticipated the timely recruitment of a Security Officer (P-3) who would conduct security assessments to facilitate missions of the Group of Experts in the country and participate in selected missions, particularly to remote locations (see para. 8 (a) above; see also A/74/6 (Sect. 3)/Add.3, para. 20). This would allow the Group to increase the number of its missions and to reach locations that were not previously accessed. The Advisory Committee trusts that necessary security support will be provided to the Panel of Experts on the Democratic Republic of the Congo in the implementation of its mandates.

Panel of Experts on Somalia

26. The proposed provision for experts also covers the travel of the experts (\$247,800), which includes travel to various destinations in Africa, the Middle East and Europe in connection with their investigations related to the sanctions regime, and to New York for briefing and reporting to the Security Council Committee

pursuant to resolution 751 (1992) concerning Somalia. The Advisory Committee was informed, upon enquiry, that the cooperation between the Federal Government of Somalia and the Panel of Experts is a matter being actively addressed by the Security Council Committee. The official travel plan of the Panel for 2020 provides for 45 trips, including to Somalia, to be undertaken by the experts. The Advisory Committee was informed, however, that, if the Panel was not able to travel to Somalia, its travel plan would be adjusted accordingly, including by intensifying its regional travel, in order to gather relevant information to fulfil its mandate. The Advisory Committee trusts that information on the actual expenditures for expert travel for 2018 and the most up-to-date information for 2019 will be provided to the General Assembly at the time of its consideration of the present report.

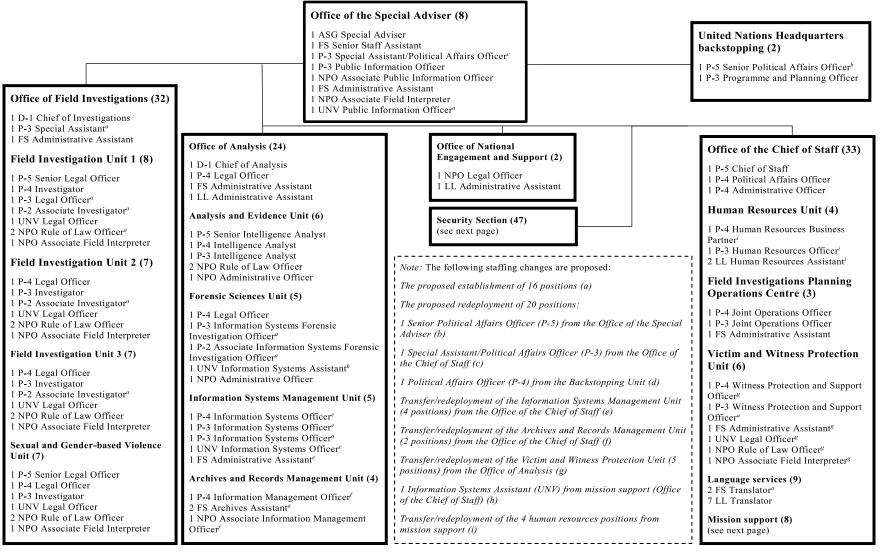
Composition of panels of experts

27. With regard to the profile of the experts for thematic cluster II, the Advisory Committee recalls that the recruitment, selection and administration of the experts on monitoring teams, groups and panels established by the Security Council are governed by the administrative instruction on consultants and individual contractors (ST/AI/2013/4) and that, when selecting the experts, competence and merit are the primary considerations, while every effort is made to take into account geographical and gender balance (A/73/498/Add.2, para. 17). The Committee notes from the information it received that the current composition of the panels of experts, comprising 55 men and 23 women, reflects a low level of female representation.

28. The Advisory Committee recommends approval of the proposals of the Secretary-General for operational costs for 2020.

19-17254 **9/11**

Organization chart for the United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant, 2020



Abbreviations: ASG, Assistant Secretary-General; FS, Field Service; LL, Local level; NPO, National Professional Officer; UNV, United Nations Volunteer.

Organization chart for the United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant, 2020 – Security Section and mission support

Security Section (47)

1 P-4 Chief Security Officer (reports to the Special Adviser)

1 NPO Associate Administrative Officer^j

Close Protection Unit (19)

1 FS Close Protection Coordination Officer 18 FS Close Protection Officer

Operations Unit (12)

- 1 P-3 Security Coordination Officer
- 2 FS Security Officer
- 2 FS Security Information Analyst
- 3 FS Security Officer (Physical Security)
- 4 LL Radio Operator

Administration and Support Unit (14)

- 2 FS Security Officer (Administration)
- 1 FS Security Officer (Team Leader)
- 3 LL Field Security Assistant
- 8 LL Driver

Mission support (8)

(reports to the United Nations Assistance Mission for Iraq)

- 1 P-3 Finance and Budget Officer
- 1 FS Paramedic
- 2 FS Information Systems Assistant
- 1 FS Facilities Management Assistant
- 1 LL Finance Assistant
- 2 LL Transport Assistant

Note: The following staffing changes are proposed:

The proposed abolishment of 1 position of Security Coordination Officer (P-3) and 2 positions of Close Protection Officer (Field Service) in the Security Section

The proposed redeployment of 1 Associate Administrative Officer (National Professional Officer) from the Office of the Chief of Staff (j)

11/11 19-17254 11/11