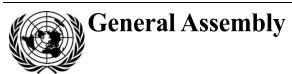
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Items 137 and 138 of the provisional agenda*

Proposed programme budget for 2020

Programme planning

Proposed programme budget for 2020

Part II Political affairs

Section 5 Peacekeeping operations

Programme 4
Peacekeeping operations

Corrigendum

Table 5.17

Replace table 5.17 with the table overleaf.







Part III International justice and law

Table 5.17 **Evolution of financial and post resources**

(Thousands of United States dollars/number of posts)

| | | | Changes | | | | | 2020 | | 2020 |
|---|---------------------|-----------------------|--------------------------|------------------------------|---------|---------|------------|---|-----------|--|
| | 2018 expenditure | 2019 appropriation | Technical adjustments | New/ expanded mandates | Other | Total | Percentage | 2020 estimate (before recosting) | Recosting | 2020 estimate (after recosting) |
| Financial resources by main category of expenditure | | | | | | | | | | |
| Post | 22 021.6 | 22 235.2 | _ | _ | (12.5) | (12.5) | (0.1) | 22 222.7 | 743.5 | 22 966.2 |
| Non-post | 12 408.7 | 13 942.0 | _ | _ | (891.9) | (891.9) | (6.4) | 13 050.1 | 234.4 | 13 284.5 |
| Total | 34 430.3 | 36 177.2 | | | (904.4) | (904.4) | (2.5) | 35 272.8 | 977.9 | 36 250.7 |
| Post resources by categor | ry | | | | | | | | | |
| Professional and higher | | 11 | _ | _ | _ | _ | _ | _ | _ | 11 |
| General Service and related | | 224 | _ | _ | _ | _ | _ | _ | - | 224 |
| Total | | 235 | - | _ | - | - | _ | - | - | 235 |

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