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Agenda item 135

Proposed programme budget for 2020

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Part II

Political affairs

Section 3

Political affairs

Special political missions

United Nations Assistance Mission in Afghanistan

Corrigendum

Paragraph 28 (c)

For the existing text *substitute*

(c) Reduced requirements for operational costs resulting primarily from: (i) the proposed change in the air fleet configuration; (ii) the lower volume of acquisition of communications and information technology equipment and lower recurrent requirements for network services and spare parts; and (iii) reduced requirements for freight and related costs resulting from the lower volume of equipment acquisition.

Paragraph 29

For the existing text *substitute*

29. The actual deployment of military personnel and all other mission staff in 2018 resulted in the following annual average vacancy rates: 71 per cent for military observers, 13 per cent for international staff, 10 per cent for National Professional Officers, 4 per cent for Local level staff, and 11 per cent for United Nations Volunteers.



Paragraph 56 (b) (ii)

For the existing text *substitute*

(ii) Redeployment of one position of Property Control and Inventory Assistant (Local level) from the Property Management Unit to realign the functions and current reporting lines and for the receipt of deliveries, storage location management, physical inventory management and order packing for outbound distribution, as well as the property write-off and disposal functions;

Paragraph 70

For the existing text *substitute*

70. The variance (increase) between the proposed resources for 2020 and the approved resources for 2019 is attributable mainly to the proposed establishment of two National Professional Officer positions and one position at the Local level, as well as the application of a lower vacancy rate of 3 per cent for National Professional Officers compared with the vacancy rate of 5 per cent approved for 2019. The increased requirements are offset in part by reduced requirements due to the proposed abolishment of one National Professional Officer position.
