



General Assembly

Distr.: General
18 November 2019

Original: English

Seventy-fourth session

Agenda item 147

Financing of the International Residual Mechanism for Criminal Tribunals

Proposed budget for the International Residual Mechanism for Criminal Tribunals for 2020

Report of the Secretary-General

Corrigendum

Replace table 1 with the table below.

Table 1

Office of the Prosecutor: deliverables for the period 2018–2020, by category and subcategory

<i>Category</i>	<i>2018 planned</i>	<i>2018 actual</i>	<i>2019 planned</i>	<i>2020 planned</i>
Quantified deliverables				
A. Facilitation of the intergovernmental process and expert bodies				
Parliamentary documentation (number of documents)	2	2	2	2
Substantive services for meetings (number of three-hour meetings)	2	2	2	2
B. Generation and transfer of knowledge				
Technical materials (number of materials)	300	323	333	333
Non-quantified deliverables				
C. Substantive deliverables				
Direct service delivery				
Consultation, advice and advocacy				
Fact-finding, monitoring and investigation missions				
Databases and substantive digital materials				
D. Communication deliverables				
External and media relations				

