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Agenda items 136 and 68 (a)

Proposed programme budget for the biennium 2018-2019

Promotion and protection of the rights of children: promotion and protection of the rights of children

Rights of the child

Programme budget implications of draft resolution A/C.3/72/L.21/Rev.1

Report of the Fifth Committee

Rapporteur: Mr. Felipe García Landa (Mexico)

- 1. At its 28th and 29th meetings, on 20 and 23 December 2017, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement submitted by the Secretary-General on the programme budget implications of draft resolution A/C.3/72/L.21/Rev.1 (A/C.5/72/16) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/72/7/Add.39). The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records.¹
- 2. At its 29th meeting, the Committee had before it a draft decision (A/C.5/72/L.15, sect. A), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Pakistan. At the same meeting, the Committee adopted draft decision A/C.5/72/L.15 without a vote (see para. 3).

¹ A/C.5/72/SR.28 and A/C.5/72/SR.29.





Decision of the Fifth Committee

- 3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General 1 and the related report of the Advisory Committee on Administrative and Budgetary Questions, 2 decides to inform the General Assembly that the adoption of draft resolution A/C.3/72/L.21/Rev.1 would give rise to the following:
- (a) Approval for the establishment of one P-5 post under section 1, Overall policymaking, direction and coordination, of the proposed programme budget for the biennium 2018–2019;
- (b) Additional resource requirements amounting to 664,800 United States dollars, comprising 517,800 dollars under section 1, Overall policymaking, direction and coordination, and 147,000 dollars under section 29 D, Office of Central Support Services, of the proposed programme budget for the biennium 2018–2019, representing a charge against the contingency fund, together with an amount of 50,000 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

¹ A/C.5/72/16.

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² A/72/7/Add.39.