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Proposed programme budget for the biennium 2018-2019

Part VIII

Common support services

Section 29C

Office of Human Resources Management

(Programme 25 of the biennial programme plan for the period 2018-2019)

Corrigendum

Paragraph 29C.8 (a)

For the existing text *substitute*

(a) Reductions totalling \$829,300 made possible from efficiencies that the Office plans to bring about in the biennium 2018-2019. The proposed reduction is a result of the efforts of the Office to apply the anticipated Umoja efficiencies presented in the eighth progress report of the Secretary-General on the enterprise resource planning project ([A/71/390](#)) to individual day-to-day operations. The Umoja efficiencies set out in the eighth progress report were based on the Organization's experience with the system, anticipated future changes, including future roll-outs, a global review of end-to-end processes, the retirement of legacy systems and improvements in business process and planning capabilities. Efficiencies were expressed, among other things, as the dollar value of a full-time equivalent, where applicable. Further information on the approach is provided in the foreword and introduction of the proposed programme budget for the biennium 2018-2019. For the Office, this translates to post and non-post reductions of \$829,300 that fall under executive direction and management (\$162,400) and programme of work (\$666,900), especially under components 2 and 3;

