



# General Assembly

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### Proposed programme budget for the biennium 2018-2019

#### Part IV International cooperation for development

#### Section 12 Trade and development

(Programme 10 of the biennial programme plan for the period 2018-2019)

#### Corrigendum

#### 1. Table 12.15

Replace table 12.15 with the table below.

Table 12.15 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

*Objective of the Organization:* To ensure inclusive growth and sustainable development through investment and enterprise development for the enhancement of productive capacity-building, industrialization, economic diversification, job creation and progress towards achieving the Sustainable Development Goals

Expected accomplishments of the Secretariat	Indicators of achievement		Performance measures			
			2018-2019	2016-2017	2014-2015	2012-2013
(a) Improved ability of countries to address key and emerging issues related to investment and investment policies that promote development	(i) Number of investment stakeholders reporting improved capacity to address key issues related to investment as a result of UNCTAD assistance	Target	240	240	180	170
		Estimate		240	230	170
		Actual			193	226
	(ii) Number of statements by Member States indicating that they have implemented tools and methodology provided by UNCTAD in the area of international investment, including with regard to responsible and sustainable investment	Target	40	37	35	30
		Estimate		37	35	30
		Actual			31	30



Expected accomplishments of the Secretariat	Indicators of achievement	Performance measures				
		2018-2019	2016-2017	2014-2015	2012-2013	
	(iii) Percentage of stakeholders indicating the usefulness of participating in the World Investment Forum	Target Estimate Actual	60  60			
(b) Enhanced ability of developing countries and countries with economies in transition in designing and implementing strategies and policies to attract investment and enhance its contribution to inclusive growth and the Sustainable Development Goals	(i) Number of developing countries and countries with economies in transition implementing strategies, policies and recommendations for attracting investment and enhancing its contribution to inclusive growth and the Sustainable Development Goals as a result of UNCTAD assistance	Target	42	42	35	30
		Estimate		40	40	30
		Actual			36	41
	(ii) Number of developing countries and countries with economies in transition demonstrating improved investment-related performance on the basis of various benchmark indicators, following UNCTAD assistance	Target	32	30	28	25
		Estimate		30	28	25
		Actual			30	25
(c) Enhanced capacity to address key and emerging issues related to international investment agreements and their development dimension, as well as their formulation and implementation	(i) Number of statements by Member States indicating that they pursue activities in support of the sustainable development dimension of international investment agreements, following UNCTAD assistance	Target	170	160	80	120
		Estimate		160	155	75
		Actual			91	150
	(ii) Number of investment stakeholders sharing experiences and best practices on the sustainable dimension of international investment agreements	Target	100			
		Estimate		100		
		Actual				
(d) Enhanced understanding of enterprise development issues and ability to boost productive capacity, inclusive growth and sustainable development through enterprise development policies	(i) Number of countries implementing UNCTAD policy measures and tools in the design of policies aimed at strengthening entrepreneurship and the competitiveness of their firms	Target	32	32	23	27
		Estimate		32	30	27
		Actual			34	30
	(ii) Number of countries using guidance and tools developed by UNCTAD in the areas of accounting, corporate sustainability, corporate reporting with regard to the Sustainable Development Goals, the promotion of microenterprises, small and medium enterprises and entrepreneurship, and business linkages	Target	30	30	25	20
		Estimate		30	28	20
		Actual			26	27

## 2. Table 12.18

Replace table 12.18 with the table below.

Table 12.18 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

*Objective of the Organization:* To ensure the effective, qualitative and beneficial participation of all countries in international trade, including through addressing the special needs and challenges of commodity-dependent developing countries

Expected accomplishments of the Secretariat	Indicators of achievement	Performance measures			
			2018-2019	2016-2017	2014-2015 2012-2013
(a) Enhanced implementation of measures by developing countries, in particular least developed countries and countries with economies in transition, to integrate beneficially into the international trading system and to create an enabling environment for sustainable development, through improved understanding of trade policymaking and enhanced national capacity	(i) Number of actions (such as the implementation of policy recommendations) taken by countries and institutions receiving UNCTAD assistance to enhance their participation in regional and multilateral trade agreements, cooperative frameworks and partnerships, including South-South trade negotiations and WTO accession processes	Target	20	20	
		Estimate		20	
		Actual			
	(ii) Number of actions (such as the implementation of policy recommendations) taken by developing countries to integrate trade, productive capacity, employment and development concerns into their best-fit national trade and services policies	Target	18	18	
		Estimate		18	16
		Actual			15
(b) Strengthened trade and trade-related decision-making of developing countries, in particular those in Africa and the least developed countries, as well as landlocked developing countries, small island developing States and other structurally weak, vulnerable and small economies, and countries with economies in transition and middle-income countries, according to their needs, and implementation of measures to address the trade and development impact of subsidies, tariff and non-tariff measures	(i) Number of beneficiaries indicating the usefulness of UNCTAD Trade Analysis and Information System, related statistical indicators, trade analysis training and trade policy research publications for sustainable development	Target	300		
		Estimate		300	
		Actual			
	(ii) Number of specific actions (such as changes to regulations and increased transparency measures) taken by Member States, at the national, regional or multilateral levels, aimed at streamlining or harmonizing non-tariff measures in international trade, including the reduction or elimination of arbitrary or unjustified non-tariff barriers in international trade, with the assistance of UNCTAD	Target	8	8	8 6
		Estimate		8	8 6
		Actual			8 6
(c) Improved capacity of commodity-dependent developing countries to address trade and development problems associated with the commodity economy and to seize opportunities emerging from commodity trade and enhanced international and regional cooperation	(i) Number of commodity-dependent developing countries adopting policy measures and tools recommended by UNCTAD in designing policies aimed at the diversification of export earnings and the promotion of value-added production	Target	16	16	13
		Estimate		16	14
		Actual			13

**Part IV International cooperation for development**

Expected accomplishments of the Secretariat	Indicators of achievement	Performance measures				
		2018-2019	2016-2017	2014-2015	2012-2013	
	(ii) Percentage of stakeholders reporting improved understanding of the challenges and policy options relating to commodity production and trade in countries with economies that are dependent on commodities, with the aim of diversifying their production, including by increasing the added value of their commodities as a result of UNCTAD research and capacity-building activities	Target	75			
		Estimate		70		
		Actual				
(d) Enhanced adoption, improvement and enforcement of national and regional competition and consumer protection legislation in developing countries and countries with economies in transition	Number of developing countries and countries with economies in transition that have adopted, revised or implemented competition and consumer protection legislation and institutional frameworks as a result of best practices, model laws and peer reviews provided by UNCTAD	Target	21	19	17	15
		Estimate		21	17	15
		Actual			17	33
(e) Enhanced design and implementation by developing countries, in particular those in Africa and the least developed countries, as well as landlocked developing countries, small island developing States and other structurally weak, vulnerable and small economies, and countries with economies in transition and middle-income countries, according to their needs, of trade, environment and sustainable development objectives and creative economy strategies at all levels	Number of developing countries and countries with economies in transition that have designed and implemented policies, programmes, normative initiatives and institutional arrangements to harness opportunities for trade in environmentally preferable products, including biotrade and creative industries, with assistance from UNCTAD	Target	36	36	34	34
		Estimate		36	34	34
		Actual			34	34
(f) Strengthened capacity of developing countries, in particular least developed countries and countries with economies in transition, to design and implement trade policies that allow women to benefit more from the opportunities arising from international trade	Percentage of stakeholders participating in country-based activities confirming improved capacity to identify and to address gender-specific trade barriers and gender-specific obstacles on the supply side	Target	70			
		Estimate		60		
		Actual				

## 3. Table 12.24

Replace table 12.24 with the table below.

Table 12.24 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

*Objective of the Organization:* To progressively and beneficially integrate Africa, least developed countries and other groups of countries in special situations (landlocked developing countries, small island developing States and other structurally weak, vulnerable and small economies) into the global economy through the development of national policies and international support measures to build productive capacities for economic development and poverty reduction

Expected accomplishments of the Secretariat	Indicators of achievement	Performance measures			
			2018-2019	2016-2017	2014-2015 2012-2013
(a) Greater awareness of and dialogue on policy options to promote the economic development of Africa	Number of Member States reporting increased capacity as a result of UNCTAD research and analysis for the national policymaking process	Target	13	12	9
		Estimate		12	10 9
		Actual			10 17
(b) Greater awareness of and dialogue on policy options to address development problems of the least developed countries in the global economy, including those approaching graduation from least developed country status	Number of Member States reporting increased capacity as a result of UNCTAD research and analysis for the national policymaking process	Target	12	11	9
		Estimate		11	9 9
		Actual			9 9
(c) Strengthened institutional capacities among the least developed countries to participate in international trade using existing initiatives aimed at promoting productive capacity-building and making trade an engine of growth and development	Number of least developed countries reporting increased capacity as a result of UNCTAD trade-related assistance, including that under the Enhanced Integrated Framework	Target	15		
		Estimate		15	
		Actual			
(d) Improved institutional capacities of landlocked developing countries, small island developing States and other structurally weak, vulnerable and small economies to promote their economic transformation and resilience-building efforts	Number of landlocked developing countries, small island developing States and other structurally weak, vulnerable and small economies reporting increased capacity as a result of UNCTAD analysis and advisory services and other forms of assistance on achieving structural progress	Target	5		
		Estimate		5	
		Actual			