



General Assembly

Distr.: General

15 July 2015

English

Original: English/French/Spanish

Seventieth session

Item 89 (b) of the preliminary list*

Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Summary

The present report contains information received from Member States on their military expenditures for the latest fiscal year for which data are available. The Secretary-General has, to date, received reports from 36 Governments.

* A/70/50.



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I. Introduction

1. The General Assembly, in paragraph 1 of its resolution 68/23, called upon Member States to report annually to the Secretary-General their military expenditures for the latest fiscal year for which data were available, using preferably — and to the extent possible — one of the standardized reporting forms, including a “nil report” form if appropriate.

II. Actions taken by the Secretariat

2. On 25 February 2015, the Office for Disarmament Affairs requested Member States in a note verbale to submit their reports no later than 30 April 2015. The replies received are reproduced in section III below. Any additional reports received from Member States will be issued as an addendum to the present report.

3. The Office for Disarmament Affairs continues to maintain and update the online database for military expenditures and the online reporting tool. The use of the online tool by Member States to submit reports to the United Nations Report on Military Expenditures has further increased, as follows: in 2013, out of a total of 58 States which submitted reports that year, 14 States (or 24 per cent) made use of the online reporting facility when submitting their report. In 2014, 20 out of a total of 35 States (or 57 per cent) submitted their reports online. In 2015, 27 out of a total of 36 States (or 75 per cent) submitted their reports online.

4. The Office for Disarmament Affairs has continued its efforts to raise awareness of the United Nations Report on Military Expenditures among Member States and increase their participation in it. That included briefings that the Office held for Member States in the margins of the First Committee in October 2014 and the Disarmament Commission in April 2015.

III. Replies received from Governments

Explanatory notes

5. To date, the Secretary-General has received reports from 36 Governments. A number of States provided clarifications and additional information on defence planning to explain their military expenditures, which are included in the present report as well.

6. The originals of the replies from States, if received by means other than the online reporting system, are available at the Office for Disarmament Affairs.

Composite table of reports from Governments

| Reporting States | Submission received on | Form of submission | | |
|------------------------|------------------------|--------------------|------------|--------------|
| | | Standardized | Simplified | "Nil" report |
| 1. Albania | 08.06.15 | ✓ | | |
| 2. Armenia | 26.02.15 | | ✓ | |
| 3. Australia | 23.04.15 | ✓ | | |
| 4. Austria | 07.05.15 | ✓ | | |
| 5. Belgium | 18.03.15 | ✓ | | |
| 6. Brazil | 13.05.15 | ✓ | | |
| 7. Bulgaria | 29.04.15 | ✓ | | |
| 8. Burkina Faso | 18.05.15 | ✓ | | |
| 9. Canada | 01.05.15 | ✓ | | |
| 10. Colombia | 27.03.15 | | ✓ | |
| 11. Croatia | 13.04.15 | ✓ | ✓ | |
| 12. Cyprus | 30.04.15 | | ✓ | |
| 13. Czech Republic | 21.04.15 | | ✓ | |
| 14. El Salvador | 20.04.15 | | ✓ | |
| 15. Germany | 29.04.15 | ✓ | | |
| 16. Grenada | 07.05.15 | | | ✓ |
| 17. Hungary | 28.05.15 | | ✓ | |
| 18. Japan | 12.05.15 | ✓ | ✓ | |
| 19. Latvia | 20.04.15 | ✓ | | |
| 20. Liechtenstein | 28.04.15 | | | ✓ |
| 21. Lithuania | 30.04.15 | ✓ | | |
| 22. Malta | 26.02.15 | ✓ | | |
| 23. Nauru | 09.03.15 | | | ✓ |
| 24. Philippines | 02.03.15 | ✓ | | |
| 25. Portugal | 24.03.15 | ✓ | | |
| 26. Romania | 26.04.15 | ✓ | | |
| 27. Russian Federation | 05.05.15 | | ✓ | |

| <i>Reporting States</i> | <i>Submission received on</i> | <i>Form of submission</i> | | |
|--|-------------------------------|---------------------------|-------------------|---------------------|
| | | <i>Standardized</i> | <i>Simplified</i> | <i>"Nil" report</i> |
| 28. San Marino | 26.02.15 | | | ✓ |
| 29. Slovakia | 17.04.15 | | ✓ | |
| 30. Spain | 30.04.15 | ✓ | | |
| 31. Switzerland | 02.04.15 | ✓ | | |
| 32. The former Yugoslav Republic of Macedonia | 29.04.15 | ✓ | | |
| 33. Trinidad and Tobago | 13.04.15 | ✓ | | |
| 34. Turkey | 09.06.15 | | ✓ | |
| 35. United States of America | 18.05.15 | ✓ | | |
| 36. Uruguay | 08.04.15 | | ✓ | |

Albania

[Original: English]
[8 June 2015]

Fiscal year: 2014

National currency and unit of measure: leks

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peacekeeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|--|-------------------------------------|----------------------------|-----------------------------|---------------------------|--|---|--|--|---|-------------------------------|---|
| 1. Personnel | | 1 543 500.00 | 1 833 548.00 | 4 346 304.00 | 2 227 680.00 | 1 366 191.00 | | | | | 11 317 223.00 |
| 1.1 Conscripts | | | | | | | | | | | |
| 1.2 Active military personnel | | 1 481 640.00 | 433 669.00 | 3 461 670.00 | 1 415 499.00 | 1 090 147.00 | | | | | 7 882 625.00 |
| 1.3 Reserves | | 19 529.00 | 6 429.00 | 6 624.00 | 358 996.00 | 29 589.00 | | | | | 421 167.00 |
| 1.4 Civilian personnel | | 42 331.00 | 1 393 450.00 | 878 010.00 | 453 185.00 | 246 455.00 | | | | | 3 013 431.00 |
| 1.5 Military pensions | | | | | | | | | | | |
| 2. Operations and maintenance | | 1 066 766.00 | 2 936 794.00 | 1 208 608.00 | 482 543.00 | 1 835 213.00 | | | | | 7 529 924.00 |
| 2.1 Materials for current use | | 478 417.00 | 5 076.00 | 22 480.00 | 15 518.00 | 5 506.00 | | | | | 526 997.00 |
| 2.2 Maintenance and repair | | 7 350.00 | 82 547.00 | 937 050.00 | 69 639.00 | 291 886.00 | | | | | 1 388 472.00 |
| 2.3 Purchased services | | 48 791.00 | 2 663 770.00 | 204 275.00 | 138 705.00 | 27 204.00 | | | | | 3 082 745.00 |
| 2.4 Other | | 532 208.00 | 185 401.00 | 44 803.00 | 258 681.00 | 1 510 617.00 | | | | | 2 531 710.00 |
| 3. Procurement and construction (investments) | | 700 000.00 | | 1 464 789 714.00 | 15 609.00 | 6 184.00 | 105 323.00 | | | | 1 465 616 830.00 |
| 3.1 Procurement | | 700 000.00 | | 1 464 789 714.00 | 10 609.00 | 6 184.00 | 105 323.00 | | | | 1 465 611 830.00 |
| 3.1.1 Aircraft and engines | | | | 1 463 871 000.00 | | | | | | | 1 463 871 000.00 |
| 3.1.2 Missiles, including conventional warheads | | | 6 429.00 | | | | | | | | |
| 3.1.3 Nuclear warheads and bombs | | | | | | | | | | | |
| 3.1.4 Ships and boats | | | | | | | | | | | |
| 3.1.5 Armoured vehicles | | | | | | | | | | | |
| 3.1.6 Artillery | | | | | | | | | | | |
| 3.1.7 Other ordnance and ground force weapons | | | | | | | | | | | |

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peacekeeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|--|-------------------------------------|----------------------------|-----------------------------|---------------------------|--|---|--|--|---|-------------------------------|---|
| 3.1.8 Ammunition | | 700 000.00 | | | | | | | | | 700 000.00 |
| 3.1.9 Electronics and communications | | | | | | | | | | | |
| 3.1.10 Non-armoured vehicles | | | | | | | | | | | |
| 3.1.11 Other | | | | 918 714.00 | 10 609.00 | 6 184.00 | 105 323.00 | | | | 1 040 830.00 |
| 3.2 Construction | | | | | 5 000.00 | | | | | | 5 000.00 |
| 3.2.1 Air bases, airfields | | | | | | | | | | | |
| 3.2.2 Naval bases and facilities | | | | | | | | | | | |
| 3.2.3 Electronics facilities | | | | | | | | | | | |
| 3.2.4 Personnel facilities | | | | | 5 000.00 | | | | | | 5 000.00 |
| 3.2.5 Training facilities | | | | | | | | | | | |
| 3.2.6 Other | | | | | | | | | | | |
| 4. Research and development | | | | | | | | | | | |
| 4.1 Basic and applied research | | | | | | | | | | | |
| 4.2 Development, testing and evaluation | | | | | | | | | | | |
| 5. Total (1+2+3+4) | 3 310 266.00 | 4 770 342.00 | 1 470 344 626.00 | 2 725 832.00 | 3 207 588.00 | 105 323.00 | | | | | 1 484 463 977.00 |

Armenia

[Original: English]
[26 February 2015]

Fiscal year: 2014

National currency and unit of measure: millions of drams

| <i>Resource cost/Force group</i> | <i>Land forces</i> | <i>Naval forces</i> | <i>Air forces</i> | <i>Others</i> | <i>Total</i> |
|----------------------------------|--------------------|---------------------|-------------------|---------------|-------------------|
| Personnel | 64 322.60 | | | | 64 322.60 |
| Operations and maintenance | 89 125.50 | | | | 89 125.50 |
| Procurement and construction | 25 566.30 | | | | 25 566.30 |
| Research and development | | | | | |
| Others | 15 071.60 | | | | 15 071.60 |
| Total | 194 086.00 | | | | 194 086.00 |

Australia

[Original: English]
[23 April 2015]

Fiscal year: 2014

National currency and unit of measure: thousands of Australian dollars

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peacekeeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|--|-------------------------------------|----------------------------|-----------------------------|---------------------------|--|---|--|--|---|-------------------------------|---|
| 1. Personnel | | 9 128 978.00 | 4 667 724.00 | 4 935 207.00 | | 3 761 407.00 | | | 6 226.00 | | 22 499 542.00 |
| 1.1 Conscripts | | | | | | | | | | | |
| 1.2 Active military personnel | | 3 271 789.00 | 1 675 449.00 | 1 727 585.00 | | 1 751 165.00 | | | 6 055.00 | | 8 432 043.00 |
| 1.3 Reserves | | 141 813.00 | 27 249.00 | 50 215.00 | | 42.00 | | | 171.00 | | 219 490.00 |
| 1.4 Civilian personnel | | 82 710.00 | 68 098.00 | 77 980.00 | | 2 010 200.00 | | | | | 2 238 988.00 |
| 1.5 Military pensions | | 5 632 666.00 | 2 896 928.00 | 3 079 427.00 | | | | | | | 11 609 021.00 |
| 2. Operations and maintenance | | 1 389 971.00 | 1 784 501.00 | 1 514 856.00 | | 5 227 045.00 | | 43 427.00 | 22 653.00 | | 9 982 453.00 |
| 2.1 Materials for current use | | 2 368.00 | 9 609.00 | 4 346.00 | | 228 420.00 | | | 512.00 | | 245 255.00 |
| 2.2 Maintenance and repair | | 15 860.00 | 8 579.00 | 34 732.00 | | 1 366 135.00 | | | 5 171.00 | | 1 430 477.00 |
| 2.3 Purchased services | | 237 013.00 | 140 153.00 | 209 028.00 | | 1 926 675.00 | | | 8 658.00 | | 2 521 527.00 |
| 2.4 Other | | 1 134 730.00 | 1 626 160.00 | 1 266 750.00 | | 1 705 815.00 | | 43 427.00 | 8 312.00 | | 5 785 194.00 |
| 3. Procurement and construction (investments) | | 1 073 888.00 | 1 000 150.00 | 1 245 079.00 | | 1 559 587.00 | | | | | 4 878 704.00 |
| 3.1 Procurement | | 1 073 826.00 | 999 455.00 | 1 244 585.00 | | 663 844.00 | | | | | 3 981 710.00 |
| 3.1.1 Aircraft and engines | | | | | | | | | | | |
| 3.1.2 Missiles, including conventional warheads | | | 27 249.00 | | | | | | | | |
| 3.1.3 Nuclear warheads and bombs | | | | | | | | | | | |
| 3.1.4 Ships and boats | | | | | | | | | | | |
| 3.1.5 Armoured vehicles | | | | | | | | | | | |
| 3.1.6 Artillery | | | | | | | | | | | |
| 3.1.7 Other ordnance and ground force weapons | | 245 202.00 | 141 565.00 | 377 238.00 | | 246 985.00 | | | | | 1 010 990.00 |

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peacekeeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|---|-------------------------------------|----------------------------|-----------------------------|---------------------------|--|---|--|--|---|-------------------------------|---|
| 3.1.8 Ammunition | | | | | | | | | | | |
| 3.1.9 Electronics and communications | | | | | | | | | | | |
| 3.1.10 Non-armoured vehicles | | | | | | | | | | | |
| 3.1.11 Other | | 828 624.00 | 857 890.00 | 867 347.00 | | 416 859.00 | | | | | 2 970 720.00 |
| 3.2 Construction | | 62.00 | 695.00 | 494.00 | | 895 743.00 | | | | | 896 994.00 |
| 3.2.1 Air bases, airfields | | | | | | | | | | | |
| 3.2.2 Naval bases and facilities | | | | | | | | | | | |
| 3.2.3 Electronics facilities | | | | | | | | | | | |
| 3.2.4 Personnel facilities | | | | | | | | | | | |
| 3.2.5 Training facilities | | | | | | | | | | | |
| 3.2.6 Other | | 62.00 | 695.00 | 494.00 | | 895 743.00 | | | | | 896 994.00 |
| 4. Research and development | | 9 557.00 | 2 269.00 | 1 552.00 | | 98 074.00 | | | | | 111 452.00 |
| 4.1 Basic and applied research | | | | | | | | | | | |
| 4.2 Development, testing and evaluation | | 9 557.00 | 2 269.00 | 1 552.00 | | 98 074.00 | | | | | 111 452.00 |
| 5. Total (1+2+3+4) | 11 602 394.00 | 7 454 644.00 | 7 696 694.00 | | | 10 646 113.00 | | 43 427.00 | 28 879.00 | | 37 472 151.00 |

Notes:

In category 3.1.11 (Other) the following are included:

- all military procurement — specialist military equipment (SME)
- all intangibles and other plant and equipment.

Breakdown across the forces is as follows:

Land

SME — 799,623,000

Intangibles etc. — 29,001,000

Naval

SME — 844,869,000

Intangibles etc. — 13,021,000

Air

SME — 856,548,000

Intangibles etc. — 10,799,000

Central support administration and command

SME — 39,419,000

Intangibles etc. — 377,440,000

Austria

[Original: English]
[18 March 2015]

Fiscal year: 2014

National currency and unit of measure: hundreds of thousands of Euros

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peacekeeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|--|-------------------------------------|----------------------------|-----------------------------|---------------------------|--|---|--|--|---|-------------------------------|---|
| 1. Personnel^a | 11 038.00 | | | | | 1 398.00 | | | | 35.00 | 12 471.00 |
| 1.1 Conscripts | 834.00 | | | | | 2.00 | | | | | 836.00 |
| 1.2 Active military personnel | 10 204.00 | | | | | 1 396.00 | | | | 35.00 | 11 635.00 |
| 1.3 Reserves | | | | | | | | | | | |
| 1.4 Civilian personnel | | | | | | | | | | | |
| 1.5 Military pensions ^b | | | | | | | | | | | |
| 2. Operations and maintenance | 4 888.00 | | | | | 260.00 | | | | 44.00 | 5 192.00 |
| 2.1 Materials for current use | | | | | | | | | | | |
| 2.2 Maintenance and repair | | | | | | | | | | | |
| 2.3 Purchased services | | | | | | | | | | | |
| 2.4 Other | | | | | | | | | | | |
| 3. Procurement and construction (investments) | 2 884.00 | | | | | | | | | | 2 884.00 |
| 3.1 Procurement | 2 884.00 | | | | | | | | | | 2 884.00 |
| 3.1.1 Aircraft and engines | 2 413.00 | | | | | | | | | | 2 413.00 |
| 3.1.2 Missiles, including conventional warheads | | | | | | | | | | | |
| 3.1.3 Nuclear warheads and bombs | | | | | | | | | | | |
| 3.1.4 Ships and boats | | | | | | | | | | | |
| 3.1.5 Armoured vehicles | | | | | | | | | | | |
| 3.1.6 Artillery | | | | | | | | | | | |
| 3.1.7 Other ordnance and ground force weapons | | | | | | | | | | | |

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peacekeeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|---|-------------------------------------|----------------------------|-----------------------------|---------------------------|--|---|--|--|---|-------------------------------|---|
| 3.1.8 Ammunition | | | | | | | | | | | |
| 3.1.9 Electronics and communications | | | | | | | | | | | |
| 3.1.10 Non-armoured vehicles | | | | | | | | | | | |
| 3.1.11 Other | 471.00 | | | | | | | | | | 471.00 |
| 3.2 Construction | | | | | | | | | | | |
| 3.2.1 Air bases, airfields | | | | | | | | | | | |
| 3.2.2 Naval bases and facilities | | | | | | | | | | | |
| 3.2.3 Electronics facilities | | | | | | | | | | | |
| 3.2.4 Personnel facilities | | | | | | | | | | | |
| 3.2.5 Training facilities | | | | | | | | | | | |
| 3.2.6 Other | | | | | | | | | | | |
| 4. Research and development | 12.00 | | | | | | | | | | 12.00 |
| 4.1 Basic and applied research | 12.00 | | | | | | | | | | 12.00 |
| 4.2 Development, testing and evaluation | | | | | | | | | | | |
| 5. Total (1+2+3+4) | 18 822.00 | | | | | 1 658.00 | | | | 79.00 | 20 559.00 |

Notes:

^a Without pension; funded by the Ministry of Finance and/or the pension insurance institute for wage and salary earners, expenditures for reserve personnel are under 1.1 (conscripts), costs for civilian personnel are included in 1.2 (active military personnel).

^b Approximately 435 million euros; pensions funded by the Ministry of Finance.

Belgium

[Original: French]
[18 March 2015]

Fiscal year: 2014

National currency and unit of measure: millions of euros

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peace- keeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|--|-------------------------------------|--------------------------------|---------------------------------|-------------------------------|--|---|--|--|---|-------------------------------|---|
| 1. Personnel | | | | | 907.54 | 2 138.71 | | | | | 3 046.25 |
| 1.1 Conscripts | | | | | | | | | | | |
| 1.2 Active military personnel | | | | | 861.19 | 837.15 | | | | | |
| 1.3 Reserves | | | | | 1.54 | | | | | | |
| 1.4 Civilian personnel | | | | | 44.81 | 241.22 | | | | | |
| 1.5 Military pensions | | | | | | 1 060.34 | | | | | |
| 2. Operations and maintenance | | | | | 467.98 | 167.81 | | | | | 635.79 |
| 2.1 Materials for current use | | | | | 121.58 | 14.09 | | | | | |
| 2.2 Maintenance and repair | | | | | 193.47 | 26.29 | | | | | |
| 2.3 Purchased services | | | | | 42.65 | 19.46 | | | | | |
| 2.4 Other | | | | | 110.28 | 107.97 | | | | | |
| 3. Procurement and construction (investments) | | | | | 195.51 | 27.59 | | | | | 223.10 |
| 3.1 Procurement | | | | | 151.76 | 0.46 | | | | | 152.22 |
| 3.1.1 Aircraft and engines | | | | | 76.15 | | | | | | 76.15 |
| 3.1.2 Missiles, including conventional warheads | | | | | | | | | | | |
| 3.1.3 Nuclear warheads and bombs | | | | | | | | | | | |
| 3.1.4 Ships and boats | | | | | 15.64 | | | | | | 15.64 |
| 3.1.5 Armoured vehicles | | | | | 4.14 | | | | | | 4.14 |
| 3.1.6 Artillery | | | | | | | | | | | |
| 3.1.7 Other ordnance and ground force weapons | | | | | 36.72 | | | | | | 36.72 |
| 3.1.8 Ammunition | | | | | 14.66 | | | | | | 14.66 |

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peace- keeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|---|-------------------------------------|--------------------------------|---------------------------------|-------------------------------|--|---|--|--|---|-------------------------------|---|
| 3.1.9 Electronics and communications | | | | | 1.37 | 0.46 | | | | | 1.83 |
| 3.1.10 Non-armoured vehicles | | | | | 3.08 | | | | | | 3.08 |
| 3.1.11 Other | | | | | | | | | | | |
| 3.2 Construction | | | | | 43.75 | 27.13 | | | | | 70.88 |
| 3.2.1 Air bases, airfields | | | | | | | | | | | |
| 3.2.2 Naval bases and facilities | | | | | | | | | | | |
| 3.2.3 Electronics facilities | | | | | | | | | | | |
| 3.2.4 Personnel facilities | | | | | | | | | | | |
| 3.2.5 Training facilities | | | | | | | | | | | |
| 3.2.6 Other | | | | | 43.75 | 27.13 | | | | | 70.88 |
| 4. Research and development | | | | | | 8.07 | | | | | 8.07 |
| 4.1 Basic and applied research | | | | | | 8.07 | | | | | 8.07 |
| 4.2 Development, testing and evaluation | | | | | | | | | | | |
| 5. Total (1+2+3+4) | | | | | 1 571.03 | 2 342.18 | | | | | 3 913.21 |

Brazil

[Original: English]
[13 May 2015]

Fiscal year: 2014

National currency and unit of measure: thousands of reais

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peace-keeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|--|---------------------------------|----------------------------|-----------------------------|---------------------------|--------------------------------------|---|---|--|---|-------------------------------|---|
| 1. Personnel | | 10 211 768.00 | 5 261 766.24 | 4 560 759.48 | | 170 531.00 | | | | | 20 204 824.00 |
| 1.1 Conscripts | | 517 152.00 | 25 803.73 | | | | | | | | 542 955.00 |
| 1.2 Active military personnel | | 9 134 216.00 | 4 559 671.28 | 4 022 177.85 | | 170 531.00 | | | | | 17 886 596.00 |
| 1.3 Reserves | | | | | | | | | | | |
| 1.4 Civilian personnel | | 560 400.00 | 676 291.23 | 538 581.63 | | | | | | | 1 775 273.00 |
| 1.5 Military pensions | | | | | | | | | | | |
| 2. Operations and maintenance | | 4 239 146.00 | 2 429 435.67 | 2 600 381.16 | | 986 115.00 | 255 583.00 | | | | 10 510 661.00 |
| 2.1 Materials for current use | | 1 525 820.00 | 1 509 474.95 | 1 040 706.45 | | 118 325.00 | 96 844.00 | | | | 4 291 170.00 |
| 2.2 Maintenance and repair | | 1 035 600.00 | 426 919.10 | 597 212.05 | | 669 194.00 | 43 047.00 | | | | 2 771 972.00 |
| 2.3 Purchased services | | 1 483 406.00 | 220 748.78 | 10 943.35 | | 198 597.00 | 115 692.00 | | | | 2 029 387.00 |
| 2.4 Other | | 194 320.00 | 272 292.83 | 951 519.32 | | | | | | | 1 418 132.00 |
| 3. Procurement and construction (investments) | | 1 425 159.00 | 2 911 671.90 | 832 847.97 | | 931 944.00 | 96.00 | | | | 6 101 719.00 |
| 3.1 Procurement | | 1 192 450.00 | 1 591 782.27 | 688 596.59 | | 908 432.00 | 96.00 | | | | 4 381 357.00 |
| 3.1.1 Aircraft and engines | | | 34 373.00 | 490 414.39 | | 489 138.00 | | | | | 1 013 926.00 |
| 3.1.2 Missiles, including conventional warheads | | | | | | | | | | | |
| 3.1.3 Nuclear warheads and bombs | | | | | | | | | | | |

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peace-keeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|---|---------------------------------|----------------------------|-----------------------------|---------------------------|--------------------------------------|---|---|--|---|-------------------------------|---|
| 3.1.4 Ships and boats | | | 1 128 287.80 | | | 12 466.00 | | | | | 1 140 753.00 |
| 3.1.5 Armoured vehicles | | 280 969.00 | 16 958.00 | | | | | | | | 297 927.00 |
| 3.1.6 Artillery | | 50 743.00 | 4 592.00 | 2 550.62 | | | | | | | 57 886.00 |
| 3.1.7 Other ordnance and ground force weapons | | 483 898.00 | 2 135.00 | | | 24 410.00 | | | | | 510 443.00 |
| 3.1.8 Ammunition | | 113 200.00 | 31 945.00 | | | 30 280.00 | | | | | 175 425.00 |
| 3.1.9 Electronics and communications | | 182 713.00 | 6 621.00 | 2 920.03 | | 230 642.00 | | | | | 422 896.00 |
| 3.1.10 Non-armoured vehicles | | 80 927.00 | 521.00 | 8 812.92 | | 86 953.00 | | | | | 177 214.00 |
| 3.1.11 Other | | | 366 349.47 | 183 898.62 | | 34 542.00 | 96.00 | | | | 584 886.00 |
| 3.2 Construction | | 232 709.00 | 1 319 889.63 | 144 251.38 | | 23 512.00 | | | | | 1 720 362.00 |
| 3.2.1 Air bases, airfields | | | | 37 342.91 | | | | | | | 37 343.00 |
| 3.2.2 Naval bases and facilities | | | 1 267 874.52 | | | | | | | | 1 267 875.00 |
| 3.2.3 Electronics facilities | | | | | | | | | | | |
| 3.2.4 Personnel facilities | | | 39 145.78 | 20 529.46 | | 23 512.00 | | | | | 83 187.00 |
| 3.2.5 Training facilities | | 8 316.00 | 4 782.29 | 86 379.00 | | | | | | | 99 477.00 |
| 3.2.6 Other | | 224 393.00 | 8 087.05 | | | | | | | | 232 480.00 |
| 4. Research and development | | 204 753.00 | 38 695.46 | 975 727.48 | | 3 025.00 | | | | | 1 222 202.00 |
| 4.1 Basic and applied research | | 41 486.00 | 12 703.56 | 10 616.06 | | 3 025.00 | | | | | 67 831.00 |
| 4.2 Development, testing and evaluation | | 163 267.00 | 25 991.90 | 965 111.42 | | | | | | | 1 154 370.00 |
| 5. Total (1+2+3+4) | 16 080 826.00 | 10 641 569.27 | 8 969 716.09 | | | 2 091 616.00 | 255 679.00 | | | | 38 039 406.00 |

Bulgaria

[Original: English]
[29 April 2015]

Fiscal year: 2014

National currency and unit of measure: leva

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peace-keeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|--|---------------------------------|----------------------------|-----------------------------|---------------------------|--------------------------------------|---|---|--|---|-------------------------------|---|
| 1. Personnel | 254 837 892.00 | 74 027 027.00 | 145 785 013.00 | 222 393 331.00 | 106 092 797.00 | | | | | | 803 136 060.00 |
| 1.1 Conscripts | | | | | | | | | | | |
| 1.2 Active military personnel | 244 696 906.00 | 67 352 769.00 | 135 842 034.00 | 119 769 481.00 | 69 560 173.00 | | | | | | 637 221 363.00 |
| 1.3 Reserves | 39 092.00 | | 24 738.00 | 445 914.00 | | | | | | | 509 744.00 |
| 1.4 Civilian personnel | 10 101 894.00 | 6 674 258.00 | 9 918 241.00 | 102 177 936.00 | 36 532 624.00 | | | | | | 165 404 953.00 |
| 1.5 Military pensions | | | | | | | | | | | |
| 2. Operations and maintenance | 19 116 205.00 | 16 560 226.00 | 55 405 234.00 | 153 313 918.00 | 35 061 594.00 | | | | | | 279 457 177.00 |
| 2.1 Materials for current use | 12 072 402.00 | 8 707 587.00 | 9 055 582.00 | 45 097 488.00 | 7 263 048.00 | | | | | | 82 196 107.00 |
| 2.2 Maintenance and repair | 762 038.00 | 2 386 041.00 | 24 678 174.00 | 1 008 460.00 | 1 056 652.00 | | | | | | 29 891 365.00 |
| 2.3 Purchased services | 1 391 080.00 | 2 917 741.00 | 12 298 098.00 | 33 038 017.00 | 16 681 427.00 | | | | | | 66 326 363.00 |
| 2.4 Other | 4 890 685.00 | 2 548 857.00 | 9 373 380.00 | 74 169 953.00 | 10 060 467.00 | | | | | | 101 043 342.00 |
| 3. Procurement and construction (investments) | 2 636 446.00 | 616 452.00 | 5 907 124.00 | 7 834 033.00 | 1 869 371.00 | | | | | | 18 863 426.00 |
| 3.1 Procurement | 2 623 193.00 | 616 452.00 | 5 907 124.00 | 4 346 420.00 | 622 688.00 | | | | | | 14 115 877.00 |
| 3.1.1 Aircraft and engines | | | 4 303 852.00 | | | | | | | | 4 303 852.00 |
| 3.1.2 Missiles, including conventional warheads | | | | | | | | | | | |
| 3.1.3 Nuclear warheads and bombs | | | | | | | | | | | |

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peace-keeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|---|---------------------------------|----------------------------|-----------------------------|---------------------------|--------------------------------------|---|---|--|---|-------------------------------|---|
| 3.1.4 Ships and boats | | | 59 814.00 | | | | | | | | 59 814.00 |
| 3.1.5 Armoured vehicles | | | | | | | | | | | |
| 3.1.6 Artillery | | | | | | | | | | | |
| 3.1.7 Other ordnance and ground force weapons | | | | | | | | | | | |
| 3.1.8 Ammunition | 1 416 921.00 | | | | | | | | | | 1 416 921.00 |
| 3.1.9 Electronics and communications | | 35 704.00 | 542 926.00 | 1 514 552.00 | 3 170 451.00 | 316 380.00 | | | | | 5 580 013.00 |
| 3.1.10 Non-armoured vehicles | | | | | 190 767.00 | | | | | | 190 767.00 |
| 3.1.11 Other | 1 170 568.00 | | 13 712.00 | 88 720.00 | 985 202.00 | 306 308.00 | | | | | 2 564 510.00 |
| 3.2 Construction | | 13 253.00 | | | 3 487 613.00 | 1 246 683.00 | | | | | 4 747 549.00 |
| 3.2.1 Air bases, airfields | | | | | | | | | | | |
| 3.2.2 Naval bases and facilities | | | | | | | | | | | |
| 3.2.3 Electronics facilities | | | | | | | | | | | |
| 3.2.4 Personnel facilities | | 13 253.00 | | | 3 144 912.00 | 145 021.00 | | | | | 3 303 186.00 |
| 3.2.5 Training facilities | | | | | | | | | | | |
| 3.2.6 Other | | | | | 342 701.00 | 1 101 662.00 | | | | | 1 444 363.00 |
| 4. Research and development | | 5 409.00 | 30.00 | 678.00 | 82 808.00 | 17 948.00 | | | | | 106 873.00 |
| 4.1 Basic and applied research | | | | | | | | | | | |
| 4.2 Development, testing and evaluation | | 5 409.00 | 30.00 | 678.00 | 82 808.00 | 17 948.00 | | | | | 106 873.00 |
| 5. Total (1+2+3+4) | 276 595 952.00 | 91 203 735.00 | 207 098 049.00 | 383 624 090.00 | 143 041 710.00 | | | | | | 1 101 563 536.00 |

Burkina Faso

[Original: French]
[18 May 2015]

Fiscal year: 2014

National currency and unit of measure: CFA francs

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peacekeeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|--|---------------------------------|----------------------------|-----------------------------|---------------------------|--------------------------------------|---|--|--|---|-------------------------------|---|
| 1. Personnel | 43 303 470.00 | | | 77 482.00 | 33 115 076.00 | 84 761.00 | 958 856.00 | | | | 77 539 645.00 |
| 1.1 Conscripts | | | | | | | | | | | |
| 1.2 Active military personnel | 41 055 023.00 | | | 77 482.00 | 19 529 866.00 | | 958 856.00 | | | | 61 621 227.00 |
| 1.3 Reserves | | | | | | | | | | | |
| 1.4 Civilian personnel | | | | | | 84 761.00 | | | | | 84 761.00 |
| 1.5 Military pensions | 2 248 447.00 | | | | 13 585 210.00 | | | | | | 15 833 657.00 |
| 2. Operations and maintenance | 7 964 320.00 | 344 700.00 | | 967 334.00 | | 1 511 712.00 | | | | | 10 788 066.00 |
| 2.1 Materials for current use | 3 505 141.00 | 191 000.00 | | 906 500.00 | | 782 178.00 | | | | | 5 384 819.00 |
| 2.2 Maintenance and repair | 303 933.00 | 153 700.00 | | 31 400.00 | | 729 534.00 | | | | | 1 218 567.00 |
| 2.3 Purchased services | | | | | | | | | | | |
| 2.4 Other | 4 155 246.00 | | | 29 434.00 | | | | | | | 4 184 680.00 |
| 3. Procurement and construction (investments) | 4 824 094.00 | 75 000.00 | 3 810 040.00 | | 3 909 480.00 | | | | | | 12 618 614.00 |
| 3.1 Procurement | | | 965 000.00 | | 3 909 480.00 | | | | | | 4 874 480.00 |
| 3.1.1 Aircraft and engines | | | 965 000.00 | | | | | | | | 965 000.00 |
| 3.1.2 Missiles, including conventional warheads | | | | | | | | | | | |
| 3.1.3 Nuclear warheads and bombs | | | | | | | | | | | |
| 3.1.4 Ships and boats | | | | | | | | | | | |

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peacekeeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|---|---------------------------------|----------------------------|-----------------------------|---------------------------|--------------------------------------|---|--|--|---|-------------------------------|---|
| 3.1.5 Armoured vehicles | | | | | | | | | | | |
| 3.1.6 Artillery | | | | | | | | | | | |
| 3.1.7 Other ordnance and ground force weapons | | | | | | | | | | | |
| 3.1.8 Ammunition | | | | | | | | | | | |
| 3.1.9 Electronics and communications | | | | | | | | | | | |
| 3.1.10 Non-armoured vehicles | | | | | | | | | | | |
| 3.1.11 Other | | | | | 3 909 480.00 | | | | | | 3 909 480.00 |
| 3.2 Construction | | 4 824 094.00 | 75 000.00 | 2 845 040.00 | | | | | | | 7 744 134.00 |
| 3.2.1 Air bases, airfields | | | | | | | | | | | |
| 3.2.2 Naval bases and facilities | | | | | | | | | | | |
| 3.2.3 Electronics facilities | | 250 000.00 | | | | | | | | | 250 000.00 |
| 3.2.4 Personnel facilities | | 4 574 094.00 | 75 000.00 | 2 845 040.00 | | | | | | | 7 494 134.00 |
| 3.2.5 Training facilities | | | | | | | | | | | |
| 3.2.6 Other | | | | | | | | | | | |
| 4. Research and development | | | | | | | | | | | |
| 4.1 Basic and applied research | | | | | | | | | | | |
| 4.2 Development, testing and evaluation | | | | | | | | | | | |
| 5. Total (1+2+3+4) | | 56 091 884.00 | 419 700.00 | 4 854 856.00 | 37 024 556.00 | 1 596 473.00 | 958 856.00 | | | | 100 946 325.00 |

Notes:

1. The defense forces of Burkina Faso are comprised of the land forces, air forces and the national gendarmerie.
2. In Burkina Faso, paramilitary forces are not within the competency of the Ministry of Defence.
3. The civil defence forces are within the competency of other ministries.
4. Personnel expenses for the air forces and the ground forces are centralized.

Canada

[Original: English]
[1 May 2015]

Fiscal year: 1 April 2013 to 31 March 2014

National currency and unit of measure: millions of Canadian dollars

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peacekeeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|--|-------------------------------------|----------------------------|---------------------------------|---------------------------|--|---|--|--|---|-------------------------------|---|
| 1. Personnel | | 2 947.6 | 1 404.7 | 1 505.4 | | 3 639.3 | 2.0 | 3.4 | | | 9 502.4 |
| 1.1 Conscripts | | | | | | | | | | | |
| 1.2 Active military personnel | | 1 796.2 | 716.3 | 997.4 | | 1 812.7 | 2.0 | 0.1 | | | 5 324.8 |
| 1.3 Reserves | | 318.3 | 133.8 | 80.6 | | 90.5 | | | | | 623.2 |
| 1.4 Civilian personnel | | 334.3 | 350.4 | 149.6 | | 1 298.9 | | 3.3 | | | 2 136.5 |
| 1.5 Military pensions | | 498.7 | 204.1 | 277.8 | | 437.3 | | | | | 1 418.0 |
| 2. Operations and maintenance | | 1 397.1 | 839.8 | 1 667.2 | | 2 322.1 | 3.1 | 12.2 | | | 6 241.4 |
| 2.1 Materials for current use | | 667.1 | 297.1 | 509.5 | | 11.6 | 0.7 | 0.9 | | | 1 487.0 |
| 2.2 Maintenance and repair | | 210.8 | 62.3 | 661.7 | | 66.6 | 0.5 | | | | 1 001.8 |
| 2.3 Purchased services | | 404.4 | 428.7 | 423.9 | | 1 380.1 | 1.3 | 1.2 | | | 2 639.6 |
| 2.4 Other | | 114.8 | 51.7 | 72.1 | | 863.7 | 0.5 | 10.1 | | | 1 112.9 |
| 3. Procurement and construction (investments) | | 960.0 | 766.6 | 805.5 | | 330.7 | | | | | 2 862.7 |
| 3.1 Procurement | | 817.5 | 628.5 | 642.2 | | 180.3 | | | | | 2 268.5 |
| 3.1.1 Aircraft and engines | | | 1.6 | 493.5 | | 0.1 | | | | | 495.1 |
| 3.1.2 Missiles, including conventional warheads | | | 10.2 | 2.2 | | | | | | | 12.4 |
| 3.1.3 Nuclear warheads and bombs | | | | | | | | | | | |
| 3.1.4 Ships and boats | | | 376.4 | | | | | | | | 376.4 |
| 3.1.5 Armoured vehicles | | 413.7 | | | | | | | | | 413.7 |
| 3.1.6 Artillery | | 7.5 | | | | | | | | | 7.5 |
| 3.1.7 Other ordnance and ground force weapons | | 32.1 | 0.2 | | | 5.5 | | | | | 37.8 |
| 3.1.8 Ammunition | | 40.4 | 175.5 | 14.7 | | 1.1 | | | | | 231.7 |

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peacekeeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|---|-------------------------------------|----------------------------|---------------------------------|---------------------------|--|---|--|--|---|-------------------------------|---|
| 3.1.9 Electronics and communications | | 119.6 | 29.8 | 87.5 | | 60.4 | | | | | 297.3 |
| 3.1.10 Non-armoured vehicles | | 101.8 | | 0.2 | | | | | | | 102.0 |
| 3.1.11 Other | | 102.3 | 34.9 | 44.2 | | 113.2 | | | | | 294.6 |
| 3.2 Construction | | 142.5 | 138.1 | 163.2 | | 150.4 | | | | | 594.3 |
| 3.2.1 Air bases, airfields | | | | 125.4 | | 0.2 | | | | | 125.5 |
| 3.2.2 Naval bases and facilities | | | 86.9 | | | | | | | | 86.9 |
| 3.2.3 Electronics facilities | | 1.1 | | 3.9 | | 2.0 | | | | | 7.0 |
| 3.2.4 Personnel facilities | | 27.3 | 4.4 | 0.8 | | 42.2 | | | | | 74.8 |
| 3.2.5 Training facilities | | 10.5 | 0.3 | 4.2 | | 20.0 | | | | | 34.9 |
| 3.2.6 Other | | 103.5 | 46.5 | 28.9 | | 86.1 | | | | | 265.1 |
| 4. Research and development | | | | | | 157.8 | | | | | 157.8 |
| 4.1 Basic and applied research | | | | | | 5.4 | | | | | 5.4 |
| 4.2 Development, testing and evaluation | | | | | | 152.4 | | | | | 152.4 |
| 5. Total (1+2+3+4) | | 5 304.6 | 3 011.1 | 3 978.0 | | 6 449.9 | 5.1 | 15.7 | | | 18 764.4 |

* Due to rounding, figures may not add up to totals shown.

Colombia

[Original: Spanish]
[27 March 2015]

Fiscal year: 2014

National currency and unit of measure: millions of Colombian pesos

| <i>Resource cost/Force group</i> | <i>Land forces</i> | <i>Naval forces</i> | <i>Air forces</i> | <i>Others</i> | <i>Total</i> |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Personnel | 5 149 152.86 | 914 929.59 | 493 033.32 | 5 564 078.67 | 12 121 194.44 |
| Operations and maintenance | 1 318 647.45 | 293 469.89 | 673 104.45 | 1 298 219.09 | 3 583 440.88 |
| Procurement and construction | 595 087.02 | 633 925.28 | 563 808.80 | 320 106.32 | 2 112 927.42 |
| Research and development | | | | | |
| Other | | | | | |
| Total | 7 062 887.33 | 1 842 324.76 | 1 729 946.57 | 7 182 404.08 | 17 817 562.74 |

Notes:

1. Personnel: includes personnel costs plus transfers (retirement allotments, pension benefits, pension contributions, pension allowances, pensions, unemployment and social security benefits).
2. Operations and maintenance: includes all general costs minus the “military equipment” (2-0-4-3) and munitions (2-0-4-4-14) categories. Dedicated maintenance investment programmes are also included (113, 123, 510, 520).
3. Procurement and construction: includes the “military equipment” (2-0-4-3) and munitions (2-0-4-4-14) categories, as well as all investment categories except those devoted to “maintenance and improvement” and “research and development”.
4. Research and development: comprises research and development investment projects (410) and project 630-104-1, “Strengthening scientific, technological and innovation capacities in the defence and security sector in support of the National War Plan”.

Military entities are as follows:

- (2) Land forces: the National Army
- (3) Naval forces: the National Navy
- (4) Air forces: the Colombian Air Force
- (5) Other military forces: The National Police: personnel capable of carrying out military operations. Classified as paramilitary forces in previous reports.
- (*) Does not include Civil Defence, Oversight, the Military Club and the commercial operations of the Revolving Fund for the Police and the Logistics Agency of the Armed Forces.

Source: Integrated Financial Information System, December 2014.

Prepared by: Ministry of Defence, Planning and Budget Department.

Croatia

[Original: English]
[13 April 2015]

Fiscal year: 2014

National currency and unit of measure: thousands of kunas

| | <i>Land forces</i> | <i>Naval forces</i> | <i>Air forces</i> | <i>Other</i> | <i>Total</i> |
|--|--------------------|---------------------|-------------------|------------------|------------------|
| Personnel | 1 180 211 | 212 211 | 244 450 | 942 673 | 2 579 545 |
| Operations and maintenance | 181 883 | 58 419 | 145 876 | 727 828 | 1 114 006 |
| Procurement and construction (investment) | 179 440 | 14 408 | 132 422 | 142 479 | 468 749 |
| Research and development | | | | 7 860 | 7 860 |
| Total | 1 541 534 | 285 038 | 522 748 | 1 820 840 | 4 170 160 |

Note: Pensions paid to military retirees are not included in Croatian military expenditures.

| <i>Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peace- keeping</i> | <i>(8) Military assistance and cooperation NATO+EU</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|--|-------------------------------------|--------------------------------|---------------------------------|-------------------------------|--|---|--|--|---|-------------------------------|---|
| 1. Personnel | 1 180 210 919 | 212 210 532 | 244 450 234 | | | 847 402 583 | 1 789 537 | 91 114 173 | 2 366 950 | | 2 579 544 930 |
| 1.1 Conscripts | | | | | | | | | | | |
| 1.2 Active military personnel | 1 161 679 720 | 195 180 691 | 226 595 483 | | | 656 319 040 | 1 789 537 | 91 114 173 | 2 358 400 | | 2 335 037 044 |
| 1.3 Reserves | | | | | | | | | | | |
| 1.4 Civilian personnel | 18 531 199 | 17 029 841 | 17 854 752 | | | 191 083 544 | | | 8 550 | | 244 507 886 |
| 1.5 Military pensions | | | | | | | | | | | |
| 2. Operations and maintenance | 181 882 934 | 58 419 301 | 145 876 368 | | | 582 309 447 | 485 580 | 47 418 735 | 97 613 603 | | 1 114 005 968 |
| 2.1 Materials for current use | 66 483 717 | 26 848 533 | 46 904 681 | | | 139 241 672 | 230 000 | 8 370 330 | 36 354 448 | | 324 433 379 |
| 2.2 Maintenance and repair | 33 703 892 | 18 100 954 | 82 109 263 | | | 45 124 435 | | 1 497 183 | 56 662 655 | | 237 198 382 |
| 2.3 Purchased services | 65 599 787 | 9 073 462 | 12 946 218 | | | 111 934 391 | 44 698 | 24 988 957 | 3 216 522 | | 227 804 035 |
| 2.4 Other | 16 095 538 | 4 396 352 | 3 916 207 | | | 286 008 950 | 210 882 | 12 562 265 | 1 379 978 | | 324 570 171 |
| 3. Procurement and construction (investments) | 179 440 452 | 14 408 144 | 132 421 755 | | | 139 378 269 | | 2 838 275 | 262 849 | | 468 749 744 |
| 3.1 Procurement | 152 471 690 | 14 408 144 | 131 482 442 | | | 103 245 803 | | 2 838 275 | 262 849 | | 404 709 203 |
| 3.1.1 Aircraft and engines | | | 128 890 172 | | | | | | | | 128 890 172 |
| 3.1.2 Missiles, including conventional warheads | | | | | | | | | | | |
| 3.1.3 Nuclear warheads and bombs | | | | | | | | | | | |
| 3.1.4 Ships and boats | | 12 140 030 | | | | 786 168 | | 76 033 | 209 719 | | 13 211 950 |
| 3.1.5 Armoured vehicles | 40 803 336 | | | | | | | | | | 40 803 336 |
| 3.1.6 Artillery | 47 616 000 | | | | | | | | | | 47 616 000 |
| 3.1.7 Other ordnance and ground force weapons | 31 007 730 | 14 972 | 51 188 | | | 1 687 739 | | 663 774 | | | 33 425 403 |
| 3.1.8 Ammunition | | 180 000 | 275 245 | | | 11 757 666 | | 36 624 | | | 12 249 535 |
| 3.1.9 Electronics and communications | 25 248 746 | 1 894 746 | 1 291 094 | | | 30 087 566 | | 61 844 | 53 130 | | 58 637 126 |
| 3.1.10 Non-armoured vehicles | | | | | | 47 139 560 | | | | | 47 139 560 |
| 3.1.11 Other | 7 795 878 | 178 396 | 974 744 | | | 11 787 104 | | 2 000 000 | | | 22 736 121 |
| 3.2 Construction | 26 968 761 | | 939 313 | | | 36 132 466 | | | | | 64 040 541 |
| 3.2.1 Air bases, airfields | | | | | | | | | | | |
| 3.2.2 Naval bases and facilities | | | | | | | | | | | |

| <i>Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peace- keeping</i> | <i>(8) Military assistance and cooperation NATO+EU</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|--|-------------------------------------|--------------------------------|---------------------------------|-------------------------------|--|---|--|--|---|-------------------------------|---|
| 3.2.3 Electronics facilities | | | | | | | | | | | |
| 3.2.4 Personnel facilities | | 26 968 761 | | 144 270 | | 20 083 201 | | | | | 47 196 232 |
| 3.2.5 Training facilities | | | | 795 043 | | 4 551 512 | | | | | 5 346 556 |
| 3.2.6 Other | | | | | | 11 497 753 | | | | | 11 497 753 |
| 4. Research and development | | | | | | 7 859 617 | | | | | 7 859 617 |
| 4.1 Basic and applied research | | | | | | 7 859 617 | | | | | 7 859 617 |
| 4.2 Development testing and evaluation | | | | | | | | | | | |
| 5. Total (1+2+3+4) | 1 541 534 304 | 285 037 977 | 522 748 358 | | | 1 576 949 917 | 2 275 117 | 141 371 183 | 100 243 402 | | 4 170 160 259 |

Cyprus

[Original: English]
[30 April 2015]

Fiscal year: 2014

National currency and unit of measure: millions of euros

| | <i>Land forces</i> | <i>Naval forces</i> | <i>Air forces</i> | <i>Total</i> |
|--------------------------------|--------------------|---------------------|-------------------|--------------|
| Personnel | | | | 212.50 |
| Operations | | | | 46.50 |
| Procurement (and construction) | | | | 10 |
| Total | | | | 269 |

Czech Republic

[Original: English]
[21 April 2015]

Fiscal year: 2014

National currency and unit of measure: thousands of koruny

| <i>Resource cost/ Force group</i> | <i>Land forces</i> | <i>Naval forces</i> | <i>Air forces</i> | <i>Others</i> | <i>Total</i> |
|---------------------------------------|------------------------|-------------------------|-----------------------|----------------------|----------------------|
| Personnel | 7 300 606.26 | | 2 892 392.34 | 14 125 371.36 | 24 318 369.96 |
| Operations and maintenance | 1 442 364.22 | | 2 625 958.67 | 7 134 256.32 | 11 202 579.21 |
| Procurement and construction | 1 523 500.40 | | 1 398 114.74 | 2 120 272.30 | 5 041 887.44 |
| Research and development | | | | 399 789.49 | 399 789.49 |
| Others | | | | | |
| Total | 10 266 470.88 | | 6 916 465.75 | 23 779 689.47 | 40 962 626.10 |

Notes:

The State budget of the Czech Republic for the fiscal year 2014 was approved by the Parliament of the Czech Republic in act No. 475/2013 Coll., in the total amount of CZK 1,211,307,509,000.

The Ministry of Defence budget chapter for the fiscal year 2014 was approved in the total amount of CZK 41,990,494,000. The actual outlays of the Ministry of Defence budget chapter were CZK 41,069,410,000 in 2014; comparison with 2014/2013 (index) is 0.99.

The military expenditures, based on the definition in the Vienna Document and in line with the United Nations methodology for the fiscal year 2014 represent a total amount of CZK 40,962,626,000.

El Salvador

[Original: Spanish]
[20 April 2015]

Fiscal year: 2014

National currency and unit of measure: United States dollars

| <i>Budget line</i> | <i>Remuneration</i> | <i>Operations</i> | <i>Investment</i> | <i>Total</i> |
|---|-----------------------|----------------------|---------------------|-----------------------|
| Management and institutional administration | 2 534 980.00 | 4 127 205.00 | | 6 662 185.00 |
| Army and institutional support | 97 637 911.68 | 20 326 090.00 | | 117 964 001.68 |
| Air forces | 8 025 601.83 | 1 826 780.00 | | 9 852 381.83 |
| Naval forces | 7 154 961.49 | 1 365 000.00 | | 8 519 961.91 |
| Institutional investment | | | 2 200 000.00 | 2 200 000.00 |
| Total | 115 353 455.00 | 27 645 075.00 | 2 200 000.00 | 145 198 630.00 |

Note: The above figures are taken from the budget of the Ministry of Defence, as contained in the General Budget Act for 2014.

| <i>Item</i> | <i>Column</i> | <i>Amount</i> |
|--|---------------|-----------------------|
| Remuneration | 51 | 115 334 455.00 |
| Procurement of goods and services | 54 | 26 769 830.00 |
| Financial expenditures and current transfers | 55 and 56 | 4 375 345.00 |
| Institutional investment | 54 and 61 | 2 200 000.00 |
| Total | | 148 698 630.00 |

Note: The above figures are taken from the budget of the Ministry of Defence, as contained in the General Budget Act for 2013.

Germany

[Original: English]
[29 April 2015]

Fiscal year: 2014

National currency and unit of measure: millions of euros

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peace- keeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|--|-------------------------------------|--------------------------------|---------------------------------|-------------------------------|--|---|--|--|---|-------------------------------|---|
| 1. Personnel | 2 909.30 | 751.20 | 1 583.10 | | | 7 190.60 | | | 64.60 | 6 231.80 | 18 730.60 |
| 1.1 Conscripts | 49.70 | 10.30 | 8.30 | | | 83.70 | | | | | 152.00 |
| 1.2 Active military personnel | 2 754.50 | 654.50 | 1 350.30 | | | 3 334.40 | | | | 0.70 | 8 094.40 |
| 1.3 Reserves | 4.00 | 0.70 | 2.40 | | | 11.20 | | | | | 18.30 |
| 1.4 Civilian personnel | 101.10 | 85.70 | 222.10 | | | 3 761.30 | | | 64.60 | 951.40 | 5 186.20 |
| 1.5 Military pensions | | | | | | | | | | 5 279.70 | 5 279.70 |
| 2. Operations and maintenance | 621.60 | 472.60 | 1 783.40 | | | 2 883.30 | | 40.40 | 132.50 | 170.70 | 6 104.50 |
| 2.1 Materials for current use | 128.30 | 157.70 | 102.40 | | | 548.30 | | | 5.10 | 0.10 | 941.90 |
| 2.2 Maintenance and repair | 233.90 | 298.00 | 1 511.00 | | | 569.20 | | | 40.50 | | 2 652.60 |
| 2.3 Purchased services | 228.20 | 1.80 | 67.20 | | | 178.30 | | | 4.50 | 23.50 | 503.50 |
| 2.4 Other | 31.20 | 15.10 | 102.80 | | | 1 587.50 | | 40.40 | 82.40 | 147.10 | 2 006.50 |
| 3. Procurement and construction (investments) | 1 714.30 | 900.10 | 2 741.70 | | | 3 188.40 | | | 88.40 | 95.50 | 8 728.40 |
| 3.1 Procurement | 1 041.30 | 660.40 | 2 225.30 | | | 1 109.80 | | | 81.10 | 95.50 | 5 213.40 |
| 3.1.1 Aircraft and engines | 121.70 | | 1 783.50 | | | 1.00 | | | | | 1 906.20 |
| 3.1.2 Missiles, including conventional warheads | | 0.70 | 1.40 | | | | | | | | 16.90 |
| 3.1.3 Nuclear warheads and bombs | | | | | | | | | | | |
| 3.1.4 Ships and boats | | 506.70 | | | | 6.70 | | | | | 513.40 |
| 3.1.5 Armoured vehicles | 236.60 | | | | | 78.40 | | | | | 315.00 |
| 3.1.6 Artillery | | | | | | | | | | | |
| 3.1.7 Other ordnance and ground force weapons | | | | | | | | | | | |
| 3.1.8 Ammunition | 192.30 | 46.40 | 93.20 | | | | | | | | 331.90 |
| 3.1.9 Electronics and communications | 188.70 | 49.90 | 232.90 | | | 536.40 | | | 1.90 | | 1 009.80 |
| 3.1.10 Non-armoured vehicles | 182.10 | 13.00 | 56.40 | | | 235.90 | | | 54.10 | 0.20 | 541.70 |

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peace- keeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|---|-------------------------------------|--------------------------------|---------------------------------|-------------------------------|--|---|--|--|---|-------------------------------|---|
| 3.1.11 Other | | 119.90 | 28.90 | 57.90 | | 251.40 | | | 25.10 | 95.30 | 578.50 |
| 3.2 Construction | | 673.00 | 239.70 | 516.40 | | 2 078.60 | | | 7.30 | | 3 515.00 |
| 3.2.1 Air bases, airfields | | 1.40 | 8.60 | 112.90 | | 2.20 | | | | | 125.10 |
| 3.2.2 Naval bases and facilities | | | 26.40 | | | 6.10 | | | | | 32.50 |
| 3.2.3 Electronics facilities | | 2.20 | 1.20 | 21.50 | | 18.50 | | | | | 43.40 |
| 3.2.4 Personnel facilities | | 32.50 | 14.20 | 11.00 | | 47.60 | | | | | 105.30 |
| 3.2.5 Training facilities | | 9.40 | 9.20 | | | 35.20 | | | 4.60 | | 58.40 |
| 3.2.6 Other | | 627.50 | 180.10 | 371.00 | | 1 969.00 | | | 2.70 | | 3 150.30 |
| 4. Research and development | | | | 217.50 | | 628.60 | | | 2.20 | 1.70 | 850.00 |
| 4.1 Basic and applied research | | | | 31.10 | | 467.50 | | | | 1.70 | 500.30 |
| 4.2 Development, testing and evaluation | | | | 186.40 | | 161.10 | | | 2.20 | | 349.70 |
| 5. Total (1+2+3+4) | | 5 245.20 | 2 123.90 | 6 325.70 | | 13 890.90 | | 40.40 | 287.70 | 6 499.70 | 34 413.50 |

Note:

Total military expenditure in 2014 as a share of German gross domestic product: 1.18 per cent of GDP.

Information on the current (2015) defence budget can be found on the website of the Federal Ministry of Defence at www.bmvg.de.

Background information relating to the security and defence policy of the Federal Republic of Germany is freely accessible at the following websites:

- Government of the Federal Republic of Germany: www.bundesregierung.de
- Federal Foreign Office: www.auswaertiges-amt.de
- Central access to Internet presentations of the Bundeswehr: www.bundeswehr.de
- Information offered by the Federal Ministry of Defence: www.bmvg.de

Hungary

[Original: English]
[28 May 2015]

Fiscal year: 2014

National currency and unit of measure: millions of forint

| <i>Resource cost/Force group</i> | <i>Land forces</i> | <i>Naval forces</i> | <i>Air forces</i> | <i>Others</i> | <i>Total</i> |
|----------------------------------|--------------------|---------------------|-------------------|-------------------|-------------------|
| Personnel | 36 429.50 | | 19 286.90 | 84 334.99 | 140 052.39 |
| Operations and maintenance | 22 496.69 | | 13 381.37 | 80 626.48 | 116 504.54 |
| Procurement and construction | 3 733.62 | | 17 711.66 | 3 392.72 | 24 837.99 |
| Research and development | 7.00 | | | | 7.00 |
| Others | | | | | |
| Total | 62 666.81 | | 50 379.93 | 168 355.18 | 281 401.92 |

Notes:

Personnel expenditures in column 5 (Others) also include pensions in the amount of 23,675.295 million HUF which is not met by the defence budget but is considered part of defence expenditures.

Japan

[Original: English]
[12 May 2015]

Fiscal year: 2014

National currency and unit of measure: hundreds of millions of yen

| <i>Resource cost/Force group</i> | <i>Land forces</i> | <i>Naval forces</i> | <i>Air forces</i> | <i>Others</i> | <i>Total</i> |
|----------------------------------|--------------------|---------------------|-------------------|---------------|---------------|
| Personnel | 12 154 | 3 968 | 3 819 | 989 | 20 930 |
| Operations and maintenance | 2 620 | 4 015 | 4 737 | 4 911 | 16 283 |
| Procurement and construction | 2 878 | 3 315 | 2 341 | 613 | |
| Research and development | | | | 1 477 | |
| Others | | | | | |
| Total | 17 652 | 11 298 | 10 898 | 7 990 | 47 838 |

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peace- keeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|--|-------------------------------------|--------------------------------|---------------------------------|-------------------------------|--|---|--|--|---|-------------------------------|---|
| 1. Personnel | 12 154.00 | 3 968.00 | 3 819.00 | | | 973.00 | 16.00 | | | | 20 930.00 |
| 1.1 Conscripts | | | | | | | | | | | |
| 1.2 Active military personnel | 9 873.00 | 3 210.00 | 3 072.00 | | | 194.00 | 14.00 | | | | 16 363.00 |
| 1.3 Reserves | 52.00 | 1.00 | | | | | | | | | |
| 1.4 Civilian personnel | 510.00 | 193.00 | 202.00 | | | 626.00 | | | | | 1 531.00 |
| 1.5 Military pensions | 1 718.00 | 565.00 | 545.00 | | | 154.00 | 2.00 | | | | 2 984.00 |
| 2. Operations and maintenance | 2 620.00 | 4 015.00 | 4 737.00 | | | 4 889.00 | 23.00 | | | | 16 283.00 |
| 2.1 Materials for current use | | | | | | | | | | | |
| 2.2 Maintenance and repair | 1 427.00 | 2 972.00 | 3 721.00 | | | 376.00 | 8.00 | | | | 8 504.00 |
| 2.3 Purchased services | | | | | | | | | | | |
| 2.4 Other | 1 193.00 | 1 043.00 | 1 017.00 | | | 4 513.00 | 14.00 | | | | 7 780.00 |
| 3. Procurement and construction (investments) | 2 878.00 | 3 315.00 | 2 341.00 | | | 602.00 | 1.00 | | 10.00 | | 9 148.00 |
| 3.1 Procurement | 2 578.00 | 3 141.00 | 2 027.00 | | | 198.00 | | | | | 7 945.00 |
| 3.1.1 Aircraft and engines | 211.00 | 649.00 | 1 043.00 | | | | | | | | 1 904.00 |
| 3.1.2 Missiles, including conventional warheads | | 1.00 | | | | | | | | | |
| 3.1.3 Nuclear warheads and bombs | | | | | | | | | | | |
| 3.1.4 Ships and boats | | 1 066.00 | | | | | | | | | 1 066.00 |
| 3.1.5 Armoured vehicles | | | | | | | | | | | |
| 3.1.6 Artillery | | | | | | | | | | | |
| 3.1.7 Other ordnance and ground force weapons | | | | | | | | | | | |
| 3.1.8 Ammunition | 713.00 | 417.00 | 148.00 | | | | | | | | 1 279.00 |
| 3.1.9 Electronics and communications | | | | | | | | | | | |
| 3.1.10 Non-armoured vehicles | | | | | | | | | | | |
| 3.1.11 Other | 1 653.00 | 1 009.00 | 838.00 | | | 198.00 | 1.00 | | | | 3 697.00 |
| 3.2 Construction | 300.00 | 175.00 | 314.00 | | | 404.00 | | | 10.00 | | 1 204.00 |
| 3.2.1 Air bases, airfields | | | | | | | | | | | |

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peace- keeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|--|-------------------------------------|--------------------------------|---------------------------------|-------------------------------|--|---|--|--|---|-------------------------------|---|
| 3.2.2 Naval bases and facilities | | | | | | | | | | | |
| 3.2.3 Electronics facilities | | | | | | | | | | | |
| 3.2.4 Personnel facilities | | | | | | | | | | | |
| 3.2.5 Training facilities | | | | | | | | | | | |
| 3.2.6 Other | | | | | | | | | | | |
| 4. Research and development | | | | | | 1 477.00 | | | | | 1 477.00 |
| 4.1 Basic and applied research | | | | | | | | | | | |
| 4.2 Development, testing and evaluation | | | | | | | | | | | |
| 5. Total (1+2+3+4) | 17 652.00 | 11 298.00 | 10 898.00 | | | 7 941.00 | 39.00 | | 10.00 | | 47 838.00 |

Notes:

1. For technical reasons, budgetary figures are presented instead of actual expenditures.
2. Details may not add up to the totals due to rounding off.
3. Personnel (row 1.1) includes foods for uniformed personnel.
4. For technical reasons, the expenditures for the United States forces stationed in Japan (FY 2014: 185 billion yen) are included in the figures presented under column 6.
5. Undistributed spending is the expense for the reconstruction of Sapporo Hospital, which is appropriated by the Ministry of Finance.
6. Besides the above table, there are the expenses related to SACO (Special Action Committee on Okinawa) (FY 2014: 12 billion yen), expenses related to US forces realignment expenses (reduction of burden on local communities) (FY 2014: 89 billion yen) and expenses related to a special account for recovery from the Great East Japan Earthquake (FY 2014: 37 billion yen).
7. In accordance with the restructuring of the Ministry of Defence, the cost for the National Security Conference has not been included in the above table since FY 2008.

Latvia

[Original: English]
[20 April 2015]

Fiscal year: 2014

National currency and unit of measure: millions of lats

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peace- keeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|--|-------------------------------------|--------------------------------|---------------------------------|-------------------------------|--|---|--|--|---|-------------------------------|---|
| 1. Personnel | | 32.41 | 6.56 | 4.56 | 9.77 | 54.19 | | | | | 107.49 |
| 1.1 Conscripts | | | | | | | | | | | |
| 1.2 Active military personnel | | 31.40 | 6.46 | 4.17 | 7.82 | 26.03 | | | | | 75.88 |
| 1.3 Reserves | | | | | | | | | | | |
| 1.4 Civilian personnel | | 1.01 | 0.10 | 0.39 | 1.95 | 17.48 | | | | | 20.93 |
| 1.5 Military pensions | | | | | | 10.68 | | | | | 10.68 |
| 2. Operations and maintenance | | 10.85 | 5.32 | 4.23 | 1.69 | 51.75 | | | | | 73.84 |
| 2.1 Materials for current use | | 3.18 | 1.31 | 0.51 | 0.18 | 7.74 | | | | | 12.92 |
| 2.2 Maintenance and repair | | 0.68 | | | | 8.33 | | | | | 9.01 |
| 2.3 Purchased services | | 0.24 | 0.23 | 0.17 | 0.08 | 11.49 | | | | | 12.21 |
| 2.4 Other | | 6.75 | 3.78 | 3.55 | 1.43 | 24.19 | | | | | 39.70 |
| 3. Procurement and construction (investments) | | 5.67 | 9.00 | 7.70 | 1.22 | 17.99 | | | | | 41.58 |
| 3.1 Procurement | | 3.62 | 8.92 | 2.42 | 0.99 | 7.92 | | | | | 23.87 |
| 3.1.1 Aircraft and engines | | | | | | | | | | | |
| 3.1.2 Missiles, including conventional warheads | | | | | | | | | | | |
| 3.1.3 Nuclear warheads and bombs | | | | | | | | | | | |
| 3.1.4 Ships and boats | | | 8.81 | | | | | | | | 8.81 |
| 3.1.5 Armoured vehicles | | 1.64 | | | | | | | | | 1.64 |
| 3.1.6 Artillery | | | | | | | | | | | |
| 3.1.7 Other ordnance and ground force weapons | | 0.97 | | | | 0.12 | | | | | 1.09 |
| 3.1.8 Ammunition | | | | | 0.92 | 5.57 | | | | | 6.49 |
| 3.1.9 Electronics and communications | | 0.92 | 0.05 | 2.40 | 0.05 | 1.45 | | | | | 4.87 |

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peace- keeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|---|-------------------------------------|--------------------------------|---------------------------------|-------------------------------|--|---|--|--|---|-------------------------------|---|
| 3.1.10 Non-armoured vehicles | | 0.09 | 0.06 | 0.02 | 0.02 | 0.78 | | | | | 0.97 |
| 3.1.11 Other | | | | | | | | | | | |
| 3.2 Construction | | 2.05 | 0.08 | 5.28 | 0.23 | 10.07 | | | | | 17.71 |
| 3.2.1 Air bases, airfields | | | | 0.36 | | | | | | | 0.36 |
| 3.2.2 Naval bases and facilities | | | | | | | | | | | |
| 3.2.3 Electronics facilities | | 0.02 | 0.01 | | | 0.02 | | | | | 0.05 |
| 3.2.4 Personnel facilities | | 0.10 | 0.05 | 0.26 | 0.02 | 2.23 | | | | | 2.66 |
| 3.2.5 Training facilities | | 0.02 | | | | 0.01 | | | | | 0.03 |
| 3.2.6 Other | | 1.91 | 0.02 | 4.66 | 0.21 | 7.81 | | | | | 14.61 |
| 4. Research and development | | | | | | | | | | | |
| 4.1 Basic and applied research | | | | | | | | | | | |
| 4.2 Development, testing and evaluation | | | | | | | | | | | |
| 5. Total (1+2+3+4) | | 48.93 | 20.88 | 16.49 | 12.68 | 123.93 | | | | | 222.91 |

Lithuania

[Original: English]
[30 April 2015]

Fiscal year: 2014

National currency and unit of measure: millions of litai

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peace- keeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|--|-------------------------------------|--------------------------------|---------------------------------|---------------------------|--|---|--|--|---|-------------------------------|---|
| 1. Personnel | | 174.80 | 30.80 | 55.20 | 227.00 | 113.70 | | 8.30 | | | 609.80 |
| 1.1 Conscripts | | | | | 1.90 | | | | | | |
| 1.2 Active military personnel | | 150.30 | 27.80 | 50.60 | 157.60 | 58.00 | | 8.30 | | | 452.60 |
| 1.3 Reserves | | 20.20 | | | 0.10 | | | | | | 20.30 |
| 1.4 Civilian personnel | | 4.30 | 3.00 | 4.60 | 36.10 | 55.40 | | | | | 103.40 |
| 1.5 Military pensions | | | | | 31.30 | | | | | | 31.30 |
| 2. Operations and maintenance | | 47.20 | 15.20 | 49.90 | 73.60 | 58.30 | | 10.10 | | | 254.30 |
| 2.1 Materials for current use | | 25.20 | 6.30 | 9.00 | 26.00 | 4.20 | | 4.10 | | | 74.80 |
| 2.2 Maintenance and repair | | 8.70 | 5.00 | 24.60 | 18.20 | 1.70 | | 2.60 | | | 60.80 |
| 2.3 Purchased services | | 10.00 | 3.00 | 4.00 | 15.00 | 8.60 | | 2.60 | | | 43.20 |
| 2.4 Other | | 3.30 | 0.90 | 12.30 | 14.40 | 43.80 | | 0.80 | | | 75.50 |
| 3. Procurement and construction (investments) | | 80.60 | 2.90 | 79.00 | 67.40 | 17.00 | | 0.10 | | | 247.00 |
| 3.1 Procurement | | 80.00 | 2.90 | 69.90 | 57.00 | 16.50 | | 0.10 | | | 226.40 |
| 3.1.1 Aircraft and engines | | | | | | | | | | | |
| 3.1.2 Missiles, including conventional warheads | | | | | | | | | | | |
| 3.1.3 Nuclear warheads and bombs | | | | | | | | | | | |
| 3.1.4 Ships and boats | | | 0.50 | | | | | | | | 0.50 |
| 3.1.5 Armoured vehicles | | | | | | | | | | | |
| 3.1.6 Artillery | | | | | | | | | | | |
| 3.1.7 Other ordnance and ground force weapons | | 33.40 | | | 27.30 | | | | | | 60.70 |
| 3.1.8 Ammunition | | 34.70 | 0.10 | 0.40 | 15.10 | | | 0.10 | | | 50.40 |
| 3.1.9 Electronics and communications | | 11.10 | 0.90 | 28.10 | 5.90 | 16.20 | | | | | 62.20 |

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peace- keeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|---|-------------------------------------|--------------------------------|---------------------------------|---------------------------|--|---|--|--|---|-------------------------------|---|
| 3.1.10 Non-armoured vehicles | | | | 32.70 | | | | | | | 32.70 |
| 3.1.11 Other | | 0.80 | 1.40 | 8.70 | 8.70 | 0.30 | | | | | 19.90 |
| 3.2 Construction | | | | | | | | | | | |
| 3.2.1 Air bases, airfields | | | | 0.30 | | | | | | | 0.30 |
| 3.2.2 Naval bases and facilities | | | | | | | | | | | |
| 3.2.3 Electronics facilities | | 0.30 | | 2.80 | 0.10 | 0.10 | | | | | 3.30 |
| 3.2.4 Personnel facilities | | | | | | | | | | | |
| 3.2.5 Training facilities | | | | | 8.60 | | | | | | 8.60 |
| 3.2.6 Other | | 0.30 | | 6.00 | 1.70 | 0.40 | | | | | 8.40 |
| 4. Research and development | | | | | | | | | | | |
| 4.1 Basic and applied research | | | | | | | | | | | |
| 4.2 Development, testing and evaluation | | | | | | | | | | | |
| 5. Total (1+2+3+4) | | 302.60 | 48.90 | 184.10 | 368.00 | 189.00 | | 18.50 | | | 1 111.10 |

Malta

[Original: English]
[26 February 2015]

Fiscal year: 2013

National currency and unit of measure: euros

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peace- keeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|--|-------------------------------------|--------------------------------|---------------------------------|---------------------------|--|---|--|--|---|-------------------------------|---|
| 1. Personnel | 30 839 230.00 | | | | | | | | | | 30 839 230.00 |
| 1.1 Conscripts | 30 839 230.00 | | | | | | | | | | 30 839 230.00 |
| 1.2 Active military personnel | | | | | | | | | | | |
| 1.3 Reserves | | | | | | | | | | | |
| 1.4 Civilian personnel | | | | | | | | | | | |
| 1.5 Military pensions | | | | | | | | | | | |
| 2. Operations and maintenance | 6 506 796.00 | | | | | | | | | | 6 506 796.00 |
| 2.1 Materials for current use | 1 436 572.00 | | | | | | | | | | 1 436 572.00 |
| 2.2 Maintenance and repair | 1 140 317.00 | | | | | | | | | | 1 140 317.00 |
| 2.3 Purchased services | 175 560.00 | | | | | | | | | | 175 560.00 |
| 2.4 Other | 3 754 347.00 | | | | | | | | | | 3 754 347.00 |
| 3. Procurement and construction (investments) | 3 166 344.00 | | | | | | | | | | 3 166 344.00 |
| 3.1 Procurement | 3 166 344.00 | | | | | | | | | | 3 166 344.00 |
| 3.1.1 Aircraft and engines | 1 148 844.00 | | | | | | | | | | 1 148 844.00 |
| 3.1.2 Missiles, including conventional warheads | | | | | | | | | | | |
| 3.1.3 Nuclear warheads and bombs | | | | | | | | | | | |
| 3.1.4 Ships and boats | 1 298 912.00 | | | | | | | | | | 1 298 912.00 |
| 3.1.5 Armoured vehicles | | | | | | | | | | | |
| 3.1.6 Artillery | | | | | | | | | | | |
| 3.1.7 Other ordnance and ground force weapons | | | | | | | | | | | |
| 3.1.8 Ammunition | | | | | | | | | | | |
| 3.1.9 Electronics and communications | 633 925.00 | | | | | | | | | | 633 925.00 |

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peace- keeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|---|-------------------------------------|--------------------------------|---------------------------------|---------------------------|--|---|--|--|---|-------------------------------|---|
| 3.1.10 Non-armoured vehicles | | 84 663.00 | | | | | | | | | 84 663.00 |
| 3.1.11 Other | | | | | | | | | | | |
| 3.2 Construction | | | | | | | | | | | |
| 3.2.1 Air bases, airfields | | | | | | | | | | | |
| 3.2.2 Naval bases and facilities | | | | | | | | | | | |
| 3.2.3 Electronics facilities | | | | | | | | | | | |
| 3.2.4 Personnel facilities | | | | | | | | | | | |
| 3.2.5 Training facilities | | | | | | | | | | | |
| 3.2.6 Other | | | | | | | | | | | |
| 4. Research and development | | | | | | | | | | | |
| 4.1 Basic and applied research | | | | | | | | | | | |
| 4.2 Development, testing and evaluation | | | | | | | | | | | |
| 5. Total (1+2+3+4) | | 40 512 370.00 | | | | | | | | | 40 512 370.00 |

Philippines

[Original: English]
[2 March 2015]

Fiscal year: 2013

National currency and unit of measure: thousands of Philippine pesos

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peace- keeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|--|-------------------------------------|--------------------------------|---------------------------------|---------------------------|--|---|--|--|---|-------------------------------|---|
| 1. Personnel | | 541 430.00 | 936 296.00 | 8 754 841.00 | | 593 092.00 | | 2 048 132.00 | | | 12 873 791.00 |
| 1.1 Conscripts | | | | | | | | | | | |
| 1.2 Active military personnel | | 224 605.00 | 910 141.00 | 8 161 325.00 | | 328 102.00 | | 2 048 132.00 | | | 11 672 305.00 |
| 1.3 Reserves | | | | | | | | | | | |
| 1.4 Civilian personnel | | 316 825.00 | 26 155.00 | 593 516.00 | | 264 990.00 | | | | | 1 201 486.00 |
| 1.5 Military pensions | | | | | | | | | | | |
| 2. Operations and maintenance | | 3 465 050.00 | 353 070.00 | 4 518 693.00 | | 984 833.00 | | | | | 9 321 646.00 |
| 2.1 Materials for current use | | 1 825 189.00 | 246 178.00 | 1 751 757.00 | | 637 388.00 | | | | | 4 460 512.00 |
| 2.2 Maintenance and repair | | 945 403.00 | 95 933.00 | 1 921 454.00 | | 39 212.00 | | | | | 3 002 002.00 |
| 2.3 Purchased services | | 280 549.00 | 7 553.00 | 709 358.00 | | 73 347.00 | | | | | 1 070 807.00 |
| 2.4 Other | | 413 909.00 | 3 406.00 | 136 124.00 | | 234 886.00 | | | | | 788 325.00 |
| 3. Procurement and construction (investments) | | 1 278 365.00 | 1 5610.00 | 174 260.00 | | 8 733.00 | | | | | 1 476 968.00 |
| 3.1 Procurement | | 1 278 365.00 | 15 610.00 | 174 260.00 | | 8 727.00 | | | | | 1 476 962.00 |
| 3.1.1 Aircraft and engines | | | | | | | | | | | |
| 3.1.2 Missiles, including conventional warheads | | | | | | | | | | | |
| 3.1.3 Nuclear warheads and bombs | | | | | | | | | | | |
| 3.1.4 Ships and boats | | | | | | 1 767.00 | | | | | 1 767.00 |
| 3.1.5 Armoured vehicles | | | | | | | | | | | |
| 3.1.6 Artillery | | | | | | | | | | | |
| 3.1.7 Other ordnance and ground force weapons | | | | | | 4 983.00 | | | | | 4 983.00 |
| 3.1.8 Ammunition | | 1 238 145.00 | 15 610.00 | 113 550.00 | | 156.00 | | | | | 1 367 461.00 |

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peace- keeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|---|-------------------------------------|--------------------------------|---------------------------------|---------------------------|--|---|--|--|---|-------------------------------|---|
| 3.1.9 Electronics and communications | | | | | | 1 579.00 | | | | | 1 579.00 |
| 3.1.10 Non-armoured vehicles | | | | 43 492.00 | | | | | | | 43 492.00 |
| 3.1.11 Other | | 40 220.00 | | 17 218.00 | | 242.00 | | | | | 57 680.00 |
| 3.2 Construction | | | | | | 6.00 | | | | | 6.00 |
| 3.2.1 Air bases, airfields | | | | | | | | | | | |
| 3.2.2 Naval bases and facilities | | | | | | | | | | | |
| 3.2.3 Electronics facilities | | | | | | | | | | | |
| 3.2.4 Personnel facilities | | | | | | | | | | | |
| 3.2.5 Training facilities | | | | | | | | | | | |
| 3.2.6 Other | | | | | | 6.00 | | | | | 6.00 |
| 4. Research and development | | | | | | | | | | | |
| 4.1 Basic and applied research | | | | | | | | | | | |
| 4.2 Development, testing and evaluation | | | | | | | | | | | |
| 5. Total (1+2+3+4) | 5 284 845.00 | 1 304 976.00 | | 13 447 794.00 | | 1 586 658.00 | | 2 048 132.00 | | | 23 672 405.00 |

Portugal

[Original: English]
[24 March 2015]

Fiscal year: 2014

National currency and unit of measure: thousands of euros

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peace- keeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|--|-------------------------------------|--------------------------------|---------------------------------|---------------------------|--|---|--|--|---|-------------------------------|---|
| 1. Personnel | | 510 766.00 | 347 959.00 | 239 306.00 | 67 092.00 | | | | | | 1 165 123.00 |
| 1.1 Conscripts | | 90 110.00 | 14 515.00 | 22 700.00 | 1 800.00 | | | | | | 129 125.00 |
| 1.2 Active military personnel | | 346 977.00 | 281 576.00 | 176 917.00 | 60 306.00 | | | | | | 865 776.00 |
| 1.3 Reserves | | | | | | | | | | | |
| 1.4 Civilian personnel | | 73 679.00 | 51 868.00 | 39 689.00 | 4 986.00 | | | | | | 170 222.00 |
| 1.5 Military pensions | | | | | | | | | | | |
| 2. Operations and maintenance | | 62 871.00 | 62 889.00 | 50 415.00 | 72 395.00 | | | | | | 248 570.00 |
| 2.1 Materials for current use | | 6 957.00 | 10 815.00 | 15 589.00 | 830.00 | | | | | | 34 191.00 |
| 2.2 Maintenance and repair | | 8 785.00 | 11 668.00 | 11 705.00 | 1 098.00 | | | | | | 33 256.00 |
| 2.3 Purchased services | | 14 964.00 | 21 632.00 | 11 594.00 | 13 186.00 | | | | | | 61 376.00 |
| 2.4 Other | | 32 165.00 | 18 774.00 | 11 527.00 | 57 281.00 | | | | | | 119 747.00 |
| 3. Procurement and construction (investments) | | 37 252.00 | 71 627.00 | 54 897.00 | 112 240.00 | | | | | | 276 016.00 |
| 3.1 Procurement | | 37 252.00 | 71 627.00 | 54 897.00 | 109 741.00 | | | | | | 273 517.00 |
| 3.1.1 Aircraft and engines | | | | | | | | | | | |
| 3.1.2 Missiles, including conventional warheads | | | | | | | | | | | |
| 3.1.3 Nuclear warheads and bombs | | | | | | | | | | | |
| 3.1.4 Ships and boats | | | | | | | | | | | |
| 3.1.5 Armoured vehicles | | | | | | | | | | | |
| 3.1.6 Artillery | | | | | | | | | | | |
| 3.1.7 Other ordnance and ground force weapons | | | | | | | | | | | |
| 3.1.8 Ammunition | | 33.00 | 3.00 | 993.00 | 3.00 | | | | | | 1 032.00 |

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peace- keeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|---|-------------------------------------|--------------------------------|---------------------------------|---------------------------|--|---|--|--|---|-------------------------------|---|
| 3.1.9 Electronics and communications | | | | | | | | | | | |
| 3.1.10 Non-armoured vehicles | | | | | | | | | | | |
| 3.1.11 Other | | 37 219.00 | 71 624.00 | 53 904.00 | 109 738.00 | | | | | | 272 485.00 |
| 3.2 Construction | | | | | 2 499.00 | | | | | | 2 499.00 |
| 3.2.1 Air bases, airfields | | | | | | | | | | | |
| 3.2.2 Naval bases and facilities | | | | | | | | | | | |
| 3.2.3 Electronics facilities | | | | | | | | | | | |
| 3.2.4 Personnel facilities | | | | | | | | | | | |
| 3.2.5 Training facilities | | | | | | | | | | | |
| 3.2.6 Other | | | | | 2 499.00 | | | | | | 2 499.00 |
| 4. Research and development | | | | | | | | | | | |
| 4.1 Basic and applied research | | | | | | | | | | | |
| 4.2 Development, testing and evaluation | | | | | | | | | | | |
| 5. Total (1+2+3+4) | 610 889.00 | 482 475.00 | 344 618.00 | 251 727.00 | | | | | | | 1 689 709.00 |

Romania

[Original: English]
[26 April 2015]

Fiscal year: 2014

National currency and unit of measure: thousands of lei

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peace- keeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|--|-------------------------------------|--------------------------------|---------------------------------|---------------------------|--|---|--|--|---|-------------------------------|---|
| 1. Personnel | | 1 804 512 | 308 811 | 529 317 | | 3 770 027 | | | | | 6 412 667 |
| 1.1 Conscripts | | | | | | | | | | | |
| 1.2 Active military personnel | | 1 443 614 | 217 746 | 397 463 | | 753 268 | | | | | 2 812 091 |
| 1.3 Reserves | | | | | | | | | | | |
| 1.4 Civilian personnel | | 119 089 | 46 931 | 51 375 | | 342 330 | | | | | 559 725 |
| 1.5 Military pensions | | 241 809 | 44 134 | 80 479 | | 2 674 429 | | | | | 3 040 851 |
| 2. Operations and maintenance | | 254 002 | 98 444 | 232 507 | | 441 997 | | | | | 1 026 950 |
| 2.1 Materials for current use | | 23 882 | 14 769 | 72 446 | | 15 723 | | | | | 126 820 |
| 2.2 Maintenance and repair | | 26 539 | 5 706 | 24 311 | | 11 154 | | | | | 67 710 |
| 2.3 Purchased services | | 13 134 | 3 559 | 4 666 | | 10 875 | | | | | 32 234 |
| 2.4 Other | | 190 447 | 74 410 | 131 084 | | 404 245 | | | | | 800 186 |
| 3. Procurement and construction (investments) | | 98 454 | 44 791 | 1 286 339 | | 138 672 | | | | | 1 568 256 |
| 3.1 Procurement | | 91 421 | 35 836 | 1 263 042 | | 79 707 | | | | | 1 470 006 |
| 3.1.1 Aircraft and engines | | | 27 168 | 1 102 358 | | | | | | | 1 129 526 |
| 3.1.2 Missiles, including conventional warheads | | | | 49 466 | | | | | | | 49 466 |
| 3.1.3 Nuclear warheads and bombs | | | | | | | | | | | |
| 3.1.4 Ships and boats | | | | | | | | | | | |
| 3.1.5 Armoured vehicles | | 18 774 | | | | 1 267 | | | | | 20 041 |
| 3.1.6 Artillery | | 33 | | | | | | | | | 33 |
| 3.1.7 Other ordnance and ground force weapons | | 1 617 | | | | 42 | | | | | 1 659 |
| 3.1.8 Ammunition | | 47 669 | 350 | 238 | | 28 | | | | | 48 285 |

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peace- keeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|---|-------------------------------------|--------------------------------|---------------------------------|---------------------------|--|---|--|--|---|-------------------------------|---|
| 3.1.9 Electronics and communications | | 23 328 | 8 318 | 110 980 | | 75 704 | | | | | 218 330 |
| 3.1.10 Non-armoured vehicles | | | | | | 2 257 | | | | | 2 257 |
| 3.1.11 Other | | | | | | 409 | | | | | 409 |
| 3.2 Construction | | 7 033 | 8 955 | 23 297 | | 58 965 | | | | | 98 250 |
| 3.2.1 Air bases, airfields | | | | 6 152 | | | | | | | 6 152 |
| 3.2.2 Naval bases and facilities | | | 4 247 | | | | | | | | 4 247 |
| 3.2.3 Electronics facilities | | | | | | 8 960 | | | | | 8 960 |
| 3.2.4 Personnel facilities | | | | | | | | | | | |
| 3.2.5 Training facilities | | | | | | 312 | | | | | 312 |
| 3.2.6 Other | | 7 033 | 4 708 | 17 145 | | 49 693 | | | | | 78 579 |
| 4. Research and development | | | 50 | 280 | | 4 768 | | | | | 5 098 |
| 4.1 Basic and applied research | | | | | | | | | | | |
| 4.2 Development, testing and evaluation | | | 50 | 280 | | 4 768 | | | | | 5 098 |
| 5. Total (1+2+3+4) | | 2 156 968 | 452 096 | 2 048 443 | | 4 355 464 | | | | | 9 012 971 |

Russian Federation

[Original: English]
[4 May 2015]

Fiscal year: 2014

National currency and unit of measure: millions of roubles

| <i>Resource cost/Force group</i> | <i>Land forces</i> | <i>Naval forces</i> | <i>Air forces</i> | <i>Others</i> | <i>Total</i> |
|----------------------------------|--------------------|---------------------|-------------------|-------------------|---------------------|
| Personnel | 234 537.00 | 117 175.00 | 90 334.00 | 137 524.00 | 579 570.00 |
| Operations and maintenance | 36 340.00 | 7 913.00 | 3 803.00 | 13 371.00 | 61 427.00 |
| Procurement and construction | 122 545.00 | 195 639.00 | 158 277.00 | 240 435.00 | 716 896.00 |
| Research and development | | | | | |
| Others | 97 202.00 | 184 428.00 | 146 367.00 | 176 230.00 | 604 227.00 |
| Total | 490 624.00 | 505 155.00 | 398 781.00 | 567 560.00 | 1 962 120.00 |

Slovakia

[Original: English]
[17 April 2015]

Fiscal year: 2014

National currency and unit of measure: thousands of euros

| <i>Resource cost/Force group</i> | <i>Land forces</i> | <i>Naval forces</i> | <i>Air forces</i> | <i>Others</i> | <i>Total</i> |
|----------------------------------|--------------------|---------------------|-------------------|-------------------|-------------------|
| Personnel | 163 069.45 | | 82 391.08 | 274 205.87 | 519 666.40 |
| Operations and maintenance | 11 625.36 | | 48 644.91 | 76 660.78 | 136 931.05 |
| Procurement and construction | 7 894.48 | | 22 589.90 | 55 289.54 | 85 773.92 |
| Research and development | | | 2 116.25 | | 2 116.25 |
| Others | | | | 7 074.05 | 7 074.05 |
| Total | 182 589.29 | | 155 742.14 | 413 230.24 | 751 561.67 |

Spain

[Original: Spanish]
[30 April 2015]

Fiscal year: 2014

National currency and unit of measure: thousands of euros

| Force group Resource cost | (1) Strategic forces | (2) Land forces | (3) Naval forces | (4) Air forces | (5) Other combat forces | Central support administration and command | Military assistance | | | | United Nations peacekeeping | Undistributed | Total military expenditures | Civil defence |
|--|----------------------------|-----------------------|------------------------|-------------------|----------------------------------|--|------------------------|-----------------------|--------|--|-----------------------------------|---------------|-----------------------------------|------------------|
| | | | | | | | Paramilitary forces | National territory | Abroad | | | | | |
| 1. Personnel | | 34 615.75 | 11 391.08 | 14 965.52 | | 4 493 893.97 | | | | | | 1 524 853.75 | 6 079 720.08 | |
| 1.1 Recruits | | | | | | | | | | | | | | |
| 1.2 Active military personnel | | 34 615.75 | 11 391.08 | 14 965.52 | | 3 106 922.14 | | | | | | 315 918.66 | 3 167 894.50 | |
| 1.3 Reserve | | | | | | 558 300.60 | | | | | | 1 208 935.09 | 568 300.60 | |
| 1.4 Civilian personnel | | | | | | 818 671.23 | | | | | | | 1 134 589.89 | |
| 1.5 Military pensions | | | | | | | | | | | | | 1 208 935.09 | |
| 2. Operations and maintenance | | 553 756.37 | 289 107.88 | 417 852.11 | | 639 802.19 | | | | | | | 1 900 518.60 | |
| 2.1 Materials for current use | | 119 973.76 | 55 432.95 | 110 348.76 | | 71 044.54 | | | | | | | 356 800.01 | |
| 2.2 Maintenance and repair | | 217 467.48 | 155 926.57 | 200 415.85 | | 75 780.54 | | | | | | | 649 590.44 | |
| 2.3 Purchased services | | 70 509.01 | 21 237.72 | 38 415.29 | | 133 008.69 | | | | | | | 263 170.71 | |
| 2.4 Other | | 145 806.11 | 55 510.65 | 68 672.25 | | 359 968.42 | | | | | | | 630 957.44 | |
| 3. Procurement and construction (investments) | | 367 819.18 | 257 005.69 | 618 826.71 | | 208 434.89 | | | | | | | 1 452 086.41 | |
| 3.1 Procurement | | 358 778.30 | 252 424.07 | 608 805.99 | | 169 415.30 | | | | | | | 1 389 423.61 | |
| 3.1.1 Aircraft and engines | | 147 078.74 | 6 100.00 | 582 379.02 | | 84 173.60 | | | | | | | 819 731.36 | |
| 3.1.2 Missiles, including conventional warheads | | 23 380.93 | 9 051.54 | 2 000.00 | | | | | | | | | 34 432.47 | |
| 3.1.3 Nuclear warheads and bombs | | | | | | | | | | | | | | |
| 3.1.4 Ships and boats | | | 210 931.67 | | | | | | | | | | 210 931.67 | |
| 3.1.5 Armoured vehicles | | 56 120.56 | 7 381.32 | | | | | | | | | | 63 501.88 | |
| 3.1.6 Artillery | | 1 899.93 | | | | | | | | | | | 1 899.93 | |
| 3.1.7 Other ordnance and ground force weapons | | 6 529.24 | 2 608.60 | 2 283.28 | | 2 065.79 | | | | | | | 13 786.90 | |

| Force group Resource cost | (1) Strategic forces | (2) Land forces | (3) Naval forces | (4) Air forces | (5) Other combat forces | Central support administration and command | Military assistance | | | | Total military expenditures | Civil defence |
|--|----------------------------|-----------------------|------------------------|-------------------|-------------------------------|--|------------------------|-----------------------|--------|--|-----------------------------------|------------------|
| | | | | | | | Paramilitary forces | National territory | Abroad | United Nations peacekeeping Undistributed | | |
| 3.1.8 Ammunition | | 48 235.02 | 7 078.43 | 2 014.76 | | 127.91 | | | | | 57 456.12 | |
| 3.1.9 Electronics and communications | | 23 892.87 | 2 483.09 | 4 980.18 | | 54 342.02 | | | | | 85 698.16 | |
| 3.1.10 Non-armoured vehicles | | 19 768.93 | | 1 272.06 | | 3 722.23 | | | | | 24 763.22 | |
| 3.1.11 Other | | 31 572.08 | 6 789.43 | 13 876.70 | | 24 983.74 | | | | | 77 221.95 | |
| 3.2 Construction | | 9 040.89 | 4 581.62 | 10 020.72 | | 39 019.59 | | | | | 62 662.82 | |
| 3.2.1 Air bases, airfields | | | | | | | | | | | | |
| 3.2.2 Naval bases and facilities | | 9 040.89 | 4 581.62 | 10 020.72 | | 39 019.59 | | | | | 62 662.82 | |
| 3.2.3 Electronics facilities | | | | | | | | | | | | |
| 3.2.4 Personnel facilities | | | 1 100.00 | | | 74 327.83 | | | | | 75 427.83 | |
| 3.2.5 Training facilities | | | | | | | | | | | | |
| 3.2.6 Other | | | | | | | | | | | | |
| 4. Research and development | | | | | | | | | | | | |
| 4.1 Basic and applied research | | | | | | 23 978.00 | | | | | 23 978.00 | |
| 4.2 Development, testing and evaluation | | | 1 100.00 | | | 50 349.83 | | | | | 51 449.83 | |
| Total (1+2+3+4) | 956 191.31 | 558 604.65 | 1 051 644.39 | | | 5 416 458.88 | | | | | 1 524 853.75 | 9 507 752.98 |

Switzerland

[Original: English]
[2 April 2015]

Fiscal year: 2014

National currency and unit of measure: millions of Swiss francs

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peacekeeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|--|-------------------------------------|----------------------------|-----------------------------|---------------------------|--|---|--|--|---|-------------------------------|---|
| 1. Personnel | | 491.50 | | 156.50 | | 1 014.30 | | | | | 1 662.30 |
| 1.1 Conscripts | | 138.50 | | 51.90 | | 19.70 | | | | | 210.10 |
| 1.2 Active military personnel | | 353.00 | | 104.60 | | | | | | | 457.60 |
| 1.3 Reserves | | | | | | | | | | | |
| 1.4 Civilian personnel | | | | | | 994.60 | | | | | 994.60 |
| 1.5 Military pensions | | | | | | | | | | | |
| 2. Operations and maintenance | | 638.90 | | 294.00 | | 322.60 | 128.70 | 9.20 | | | 1 393.40 |
| 2.1 Materials for current use | | | | | | 176.00 | | | | | 176.00 |
| 2.2 Maintenance and repair | | 547.60 | | 272.50 | | 44.70 | | | | | 864.80 |
| 2.3 Purchased services | | 15.40 | | | | 60.90 | | | | | 76.30 |
| 2.4 Other | | 75.90 | | 21.50 | | 41.00 | 128.70 | 9.20 | | | 276.30 |
| 3. Procurement and construction (investments) | | 693.50 | | 284.90 | | 87.20 | | | | | 1 065.60 |
| 3.1 Procurement | | 568.60 | | 212.50 | | 2.00 | | | | | 783.10 |
| 3.1.1 Aircraft and engines | | | | 195.90 | | | | | | | 195.90 |
| 3.1.2 Missiles, including conventional warheads | | | | | | | | | | | |
| 3.1.3 Nuclear warheads and bombs | | | | | | | | | | | |
| 3.1.4 Ships and boats | | | | | | | | | | | |
| 3.1.5 Armoured vehicles | | 39.60 | | | | | | | | | 39.60 |
| 3.1.6 Artillery | | 40.40 | | | | | | | | | 40.40 |

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peacekeeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|---|-------------------------------------|----------------------------|-----------------------------|---------------------------|--|---|--|--|---|-------------------------------|---|
| 3.1.7 Other ordnance and ground force weapons | | 201.40 | | | | | | | | | 201.40 |
| 3.1.8 Ammunition | | 66.40 | | 16.60 | | | | | | | 83.00 |
| 3.1.9 Electronics and communications | | 73.70 | | | | | | | | | 73.70 |
| 3.1.10 Non-armoured vehicles | | 19.50 | | | | 0.20 | | | | | 19.70 |
| 3.1.11 Other | | 127.60 | | | | 1.80 | | | | | 129.40 |
| 3.2 Construction | | 124.90 | | 72.40 | | 85.20 | | | | | 282.50 |
| 3.2.1 Air bases, airfields | | | | 51.10 | | | | | | | 51.10 |
| 3.2.2 Naval bases and facilities | | | | | | | | | | | |
| 3.2.3 Electronics facilities | | | | | | | | | | | |
| 3.2.4 Personnel facilities | | | | | | | | | | | |
| 3.2.5 Training facilities | | 93.70 | | 21.30 | | | | | | | 115.00 |
| 3.2.6 Other | | 31.20 | | | | 85.20 | | | | | 116.40 |
| 4. Research and development | | 51.40 | | 30.80 | | 21.90 | | | | | 104.10 |
| 4.1 Basic and applied research | | 6.20 | | 5.10 | | 2.30 | | | | | 13.60 |
| 4.2 Development, testing and evaluation | | 45.20 | | 25.70 | | 19.60 | | | | | 90.50 |
| 5. Total (1+2+3+4) | | 1 875.30 | | 766.20 | | 1 446.00 | 128.70 | 9.20 | | | 4 225.40 |

The former Yugoslav Republic of Macedonia

[Original: English]
[29 April 2015]

Fiscal year: 2015

National currency and unit of measure: thousands of denars

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peacekeeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|--|-------------------------------------|----------------------------|-----------------------------|---------------------------|--|---|--|--|---|-------------------------------|---|
| 1. Personnel | | 2 571 483.00 | | | 200 336.00 | 1 381 014.00 | | | | | 4 152 833.00 |
| 1.1 Conscripts | | | | | | | | | | | |
| 1.2 Active military personnel | | 2 533 516.00 | | | 195 427.00 | 919 223.00 | | | | | 3 648 166.00 |
| 1.3 Reserves | | | | | | | | | | | |
| 1.4 Civilian personnel | | 37 967.00 | | | 4 909.00 | 356 791.00 | | | | | 399 667.00 |
| 1.5 Military pensions | | | | | | 105 000.00 | | | | | 105 000.00 |
| 2. Operations and maintenance | | 343 497.00 | | | 135 350.00 | 685 939.00 | | | | | 1 164 786.00 |
| 2.1 Materials for current use | | 90 691.00 | | | | 85 527.00 | | | | | 176 218.00 |
| 2.2 Maintenance and repair | | 40 130.00 | | | 52 000.00 | 34 447.00 | | | | | 126 577.00 |
| 2.3 Purchased services | | | | | | | | | | | |
| 2.4 Other | | 212 676.00 | | | 83 350.00 | 565 965.00 | | | | | 861 991.00 |
| 3. Procurement and construction (investments) | | 61 096.00 | | | 368 245.00 | 105 850.00 | | | | | 535 191.00 |
| 3.1 Procurement | | 61 096.00 | | | 368 245.00 | 7 850.00 | | | | | 437 191.00 |
| 3.1.1 Aircraft and engines | | | | | 365 000.00 | | | | | | 365 000.00 |
| 3.1.2 Missiles, including conventional warheads | | | | | | | | | | | |
| 3.1.3 Nuclear warheads and bombs | | | | | | | | | | | |
| 3.1.4 Ships and boats | | | | | | | | | | | |
| 3.1.5 Armoured vehicles | | | | | | | | | | | |
| 3.1.6 Artillery | | | | | | | | | | | |
| 3.1.7 Other ordnance and ground force weapons | | 7 136.00 | | | 3 245.00 | 1 350.00 | | | | | 11 731.00 |

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peacekeeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|---|-------------------------------------|----------------------------|-----------------------------|---------------------------|--|---|--|--|---|-------------------------------|---|
| 3.1.8 Ammunition | | 21 065.00 | | | | | | | | | 21 065.00 |
| 3.1.9 Electronics and communications | | 22 895.00 | | | | 3 500.00 | | | | | 26 395.00 |
| 3.1.10 Non-armoured vehicles | | 10 000.00 | | | | 3 000.00 | | | | | 13 000.00 |
| 3.1.11 Other | | | | | | | | | | | |
| 3.2 Construction | | | | | | 98 000.00 | | | | | 98 000.00 |
| 3.2.1 Air bases, airfields | | | | | | | | | | | |
| 3.2.2 Naval bases and facilities | | | | | | | | | | | |
| 3.2.3 Electronics facilities | | | | | | | | | | | |
| 3.2.4 Personnel facilities | | | | | | | | | | | |
| 3.2.5 Training facilities | | | | | | | | | | | |
| 3.2.6 Other | | | | | | 98 000.00 | | | | | 98 000.00 |
| 4. Research and development | | | | | | | | | | | |
| 4.1 Basic and applied research | | | | | | | | | | | |
| 4.2 Development, testing and evaluation | | | | | | | | | | | |
| 5. Total (1+2+3+4) | | 2 976 076.00 | | | 703 931.00 | 2 172 803.00 | | | | | 5 852 810.00 |

Trinidad and Tobago

[Original: English]
[13 April 2014]

Fiscal year: 2014

National currency and unit of measure: Trinidad and Tobago dollars

| Resource costs/Force groups | (1) Strategic forces | (2) Land forces | (3) Naval forces | (4) Air forces | (5) Other military forces | (6) Central support administration and command | (7) United Nations peace- keeping | (8) Military assistance and cooperation | (9) Emergency aid to civilians | (10) Undistributed | (11) Total military expenditures |
|--|----------------------------|--------------------|---------------------|-------------------|------------------------------------|--|---|---|---|-----------------------|--|
| 1. Personnel | 630 384 730.55 | 596 026 829.62 | 236 634 328.64 | | | | | | | | 1 463 045 888.81 |
| 1.1 Conscripts | | | | | | | | | | | |
| 1.2 Active military personnel | 475 751 047.16 | 232 703 946.03 | 60 211 075.42 | | | | | | | | 768 666 068.61 |
| 1.3 Reserves | 52 861 227.46 | 11 710 779.05 | 1 228 797.46 | | | | | | | | 65 800 803.97 |
| 1.4 Civilian personnel | 14 175 177.11 | 1 223 193.01 | | | | | | | | | 15 398 370.12 |
| 1.5 Military pensions | 87 597 278.82 | 350 388 911.53 | 175 194 455.76 | | | | | | | | 613 180 646.11 |
| 2. Operations and maintenance | 105 963 123.44 | 73 865 772.39 | 75 410 957.08 | | | 47 005 031.43 | | | | | 302 244 884.34 |
| 2.1 Materials for current use | 54 980 154.29 | 34 503 644.08 | 15 306 325.70 | | | 10 547 523.55 | | | | | 115 337 647.62 |
| 2.2 Maintenance and repair | 17 829 664.19 | 14 004 363.63 | 42 916 684.38 | | | 9 228 104.22 | | | | | 83 978 816.42 |
| 2.3 Purchased services | 17 414 043.56 | 16 104 480.21 | 10 981 953.67 | | | 12 903 555.05 | | | | | 57 404 032.49 |
| 2.4 Other | 15 739 261.40 | 9 253 284.47 | 6 205 993.33 | | | 14 325 848.61 | | | | | 45 524 387.81 |
| 3. Procurement and construction (investments) | 42 129 070.60 | 29 715 568.33 | 251 069 468.03 | | | 11 046 604.92 | | | | | 333 960 711.88 |
| 3.1 Procurement | 19 876 443.26 | 24 476 546.01 | 246 978 614.53 | | | 7 547 136.09 | | | | | 298 878 739.89 |
| 3.1.1 Aircraft and engines | | | 238 051 700.40 | | | | | | | | 238 051 700.40 |
| 3.1.2 Missiles, including conventional warheads | | 11 710 779.05 | | | | | | | | | |
| 3.1.3 Nuclear warheads and bombs | | | | | | | | | | | |
| 3.1.4 Ships and boats | | 13 820 264.31 | | | | | | | | | 13 820 264.31 |
| 3.1.5 Armoured vehicles | | | | | | | | | | | |
| 3.1.6 Artillery | | | | | | | | | | | |
| 3.1.7 Other ordnance and ground force weapons | 6 802 028.16 | 4 472 100.59 | 5 363 968.65 | | | 3 353 846.14 | | | | | 19 991 943.54 |
| 3.1.8 Ammunition | | | | | | | | | | | |

| <i>Resource costs/Force groups</i> | <i>(1) Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peace- keeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|---|-------------------------------------|----------------------------|-----------------------------|---------------------------|--|---|--|--|---|-------------------------------|---|
| 3.1.9 Electronics and communications | 2 177 999.02 | 1 735 453.16 | 726 675.00 | | 1 664 439.51 | | | | | | 6 304 566.69 |
| 3.1.10 Non-armoured vehicles | 9 667 193.28 | 2 732 416.63 | 2 264 132.47 | | 1 954 568.25 | | | | | | 16 618 310.63 |
| 3.1.11 Other | 1 229 222.80 | 1 716 311.32 | 572 138.01 | | 574 282.19 | | | | | | 4 091 954.32 |
| 3.2 Construction | 22 252 627.34 | 5 239 022.32 | 4 090 853.50 | | 3 499 468.83 | | | | | | 35 081 971.99 |
| 3.2.1 Air bases, airfields | | | 4 090 853.50 | | | | | | | | 4 090 853.50 |
| 3.2.2 Naval bases and facilities | | 4 471 239.92 | | | | | | | | | 4 471 239.92 |
| 3.2.3 Electronics facilities | | | | | | | | | | | |
| 3.2.4 Personnel facilities | 21 954 009.14 | | | | 3 499 468.83 | | | | | | 25 453 477.97 |
| 3.2.5 Training facilities | 298 618.20 | 767 782.40 | | | | | | | | | 1 066 400.60 |
| 3.2.6 Other | | | | | | | | | | | |
| 4. Research and development | | | | | | | | | | | |
| 4.1 Basic and applied research | | | | | | | | | | | |
| 4.2 Development, testing and evaluation | | | | | | | | | | | |
| 5. Total (1+2+3+4) | 778 476 924.59 | 699 608 170.34 | 563 114 753.75 | | 58 051 636.35 | | | | | | 2 099 251 485.03 |

Turkey

[Original: English]
[9 June 2015]

Fiscal year: 2014

National currency and unit of measure: thousands of Turkish liras

| | <i>Land forces</i> | <i>Naval forces</i> | <i>Air forces</i> | <i>Others*</i> | <i>Total</i> |
|---|----------------------|----------------------|----------------------|----------------------|-----------------------|
| 1. Personnel | 7 206 113 268 | 2 017 596 156 | 2 401 009 519 | 2 118 307 015 | 13 743 025 958 |
| 2. Operations and maintenance | 1 083 838 659 | 437 747 777 | 804 359 546 | 906 072 858 | 3 232 018 840 |
| 3. Procurement and construction (investments) | 1 496 504 534 | 716 892 672 | 1 185 147 823 | 4 768 062 789 | 8 166 607 818 |
| 4. Research and development | | 16 461 443 | 86 429 595 | 194 528 289 | 297 419 327 |
| 5. Total | 9 786 456 461 | 3 188 698 048 | 4 476 946 483 | 7 986 970 950 | 25 439 071 942 |

United States of America

[Original: English]
[18 May 2015]

Fiscal year: 2014

National currency and unit of measure: millions of United States dollars

| <i>Force groups^a</i> | <i>(1)^b Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peacekeeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|--|---|----------------------------|-----------------------------|---------------------------|--|---|--|--|---|-------------------------------|---|
| <i>Resource costs</i> | | | | | | | | | | | |
| 1. Personnel | | 81 171 | 66 105 | 50 654 | | | 19 724 | | | | 217 654 |
| 1.1 Conscripts | | | | | | | | | | | |
| 1.2 Active military personnel ^c | | 47 716 | 42 812 | 30 181 | | | 6 337 | | | | 127 046 |
| 1.3 Reserves | | 13 777 | 2 834 | 5 267 | | | | | | | 21 878 |
| 1.4 Civilian personnel ^d | | 19 678 | 20 459 | 15 206 | | | 13 387 | | | | 68 730 |
| 1.5 Military pensions ^e | | | | | | | | | | | |
| 2. Operations and maintenance | | 50 571 | 33 282 | 36 209 | | | 55 686 | | | | 175 748 |
| 2.1 Materials for current use | | | | | | | | | | | |
| 2.2 Maintenance and repair | | | | | | | | | | | |
| 2.3 Purchased services | | | | | | | | | | | |
| 2.4 Other | | | | | | | | | | | |
| 3. Procurement and construction (investments) | | 27 316 | 44 380 | 37 810 | | | 9 143 | | | 15 982 | 134 631 |
| 3.1 Procurement | | 23 419 | 41 928 | 36 099 | | | 6 030 | | | 15 982 | 123 458 |
| 3.1.1 Aircraft and engines | | 6 198 | 17 111 | 11 480 | | | | | | | 34 789 |
| 3.1.2 Missiles, including conventional warheads | | 1 655 | | 4 932 | | | | | | | 6 587 |
| 3.1.3 Nuclear warheads and bombs ^f | | | | | | | | | | 15 982 | 15 982 |
| 3.1.4 Ships and boats | | | 13 597 | | | | | | | | 13 597 |
| 3.1.5 Armoured vehicles | | 2 037 | | | | | | | | | 2 037 |
| 3.1.6 Artillery | | | | | | | | | | | |

| <i>Force groups^a</i> | <i>(1)^b Strategic forces</i> | <i>(2) Land forces</i> | <i>(3) Naval forces</i> | <i>(4) Air forces</i> | <i>(5) Other military forces</i> | <i>(6) Central support administration and command</i> | <i>(7) United Nations peacekeeping</i> | <i>(8) Military assistance and cooperation</i> | <i>(9) Emergency aid to civilians</i> | <i>(10) Undistributed</i> | <i>(11) Total military expenditures</i> |
|---|---|----------------------------|-----------------------------|---------------------------|--|---|--|--|---|-------------------------------|---|
| <i>Resource costs</i> | | | | | | | | | | | |
| 3.1.7 Other ordnance and ground force weapons | | | 2 946 | | | | | | | | 2 946 |
| 3.1.8 Ammunition | | 1 854 | 893 | 708 | | | | | | | 3 455 |
| 3.1.9 Electronics and communications | | | | | | | | | | | |
| 3.1.10 Non-armoured vehicles | | | | | | | | | | | |
| 3.1.11 Other | | 11 675 | 7 381 | 18 979 | | 6 030 | | | | | 44 065 |
| 3.2 Construction ^g | | 3 897 | 2 452 | 1 711 | | 3 113 | | | | | 11 173 |
| 3.2.1 Air bases, airfields | | | | | | | | | | | |
| 3.2.2 Naval bases and facilities | | | | | | | | | | | |
| 3.2.3 Electronics facilities | | | | | | | | | | | |
| 3.2.4 Personnel facilities | | | | | | | | | | | |
| 3.2.5 Training facilities | | | | | | | | | | | |
| 3.2.6 Other | | | | | | | | | | | |
| 4. Research and development | | 7 965 | 15 497 | 23 318 | | 18 148 | | | | | 64 928 |
| 4.1 Basic and applied research | | | | | | | | | | | |
| 4.2 Development, testing and evaluation | | | | | | | | | | | |
| 5. Total (1+2+3+4) | | 167 023 | 159 264 | 147 991 | | 102 701 | | | | 15 982 | 592 961 |
| 6. Undistributed | | (834) | 889 | (274) | | 1 123 | 1 969 | 11 381 | | 9 081 | 23 335 |
| 7. Total (5+6) | | 166 189 | 160 153 | 147 717 | | 103 824 | 1 969 | 11 381 | | 25 063 | 616 296 |

(Footnotes on following page)

(Footnotes to table)

Notes:

- ^a The contents of each force group are explained in accompanying documentation.
- ^b All strategic forces are contained in the Army, Navy and Air Force columns.
- ^c Includes accruals and the Government contribution to retirements for military personnel.
- ^d Includes accruals and the Government contribution to retirements for civilians employed by the Department of Defense (DoD). Additional civilian pay in military construction, family housing, research, development, test and evaluation (RDT&E) and revolving and management funds is ~30 per cent.
- ^e Disbursements of military pensions, which are not disbursed by DoD, are not included in this report. However, see footnotes c and d.
- ^f All atomic energy defence activities, including weapons, materials production, naval reactor development and verification/control technology.
- ^g Includes the cost of defence family housing.

Military expenditures of the United States of America, fiscal year 2014

In accordance with the United Nations Instrument for Standard International Reporting

(In millions of United States dollars at current prices; for fiscal year ending September 30, 2014)

The military expenditures (actual outlays) are of the individual military departments (Army, Navy, Air Force) and the defence agencies within the Department of Defense, as well as the Department of Energy (for defence nuclear programmes) and the Department of Homeland Security (for defence-related activities).

These expenditures are entered for each force group in the United Nations Instrument as follows:

Strategic forces (column 1): these forces do not have a separate service or military department in the United States, therefore spending data are not readily available for them. All resources for strategic offensive, defensive and command, control and communications forces are contained in the budgets of the Air Force, Navy and Army.

Land forces (column 2): budget of the Department of the Army.

Naval forces (column 3): budget of the Department of the Navy, including the Navy and the Marine Corps.

Air forces (column 4): budget of the Department of the Air Force.

Other military forces (column 5): not applicable. All active and reserve military forces are financed from the above military service budgets.

Central support administration and command (column 6): the budgets of the defence agencies (Office of the Secretary of Defense, Defense Logistics Agency, Defense Information Systems Agency, Defense Contract Audit Agency, etc.) which provide defence-wide support and general administration.

United Nations peacekeeping (column 7): includes outlays for support of United Nations peacekeeping forces.

Military assistance and cooperation (column 8): includes foreign military financing, economic support fund and other programmes in the category "international security assistance", budget of the United States Government, fiscal year 2015.

Emergency aid to civilians (column 9): included in the cost of total military forces; not separately provided.

Undistributed (column 10): Department of Energy, outlays of the National Nuclear Security Administration, environmental and other defence activities. It also includes Department of Homeland Security outlays for defence-related activities, including for Coast Guard operating expenses and infrastructure/acquisition/construction and improvements and for infrastructure protection and information security.

Civilian personnel (row 1.4): additional civilian pay in military construction, family housing, research, development, testing and evaluation, and revolving and management funds is ~30 per cent.

Military pensions (row 1.5): disbursements of military pensions, which are not disbursed by the Department of Defense, are not included in this report. However, the active military personnel and civilian personnel entries (rows 1.2 and 1.4) include accruals and the Government contribution to retirements for military personnel and civilian employees of the Department of Defense.

Nuclear warheads and bombs (row 3.1.3): all atomic energy defence activities, including weapons, materials production, naval reactor development and verification and control technology.

Construction (row 3.2): includes the cost of defence family housing.

Uruguay

[Original: Spanish]
[8 April 2014]

Fiscal year: 2013

National currency and unit of measure: thousands of Uruguayan pesos

| <i>Resource cost/Force group</i> | <i>Land forces</i> | <i>Naval forces</i> | <i>Air forces</i> | <i>Others</i> | <i>Total</i> |
|----------------------------------|---------------------|---------------------|---------------------|---------------|---------------------|
| Personnel | 4 222 828.62 | 1 498 610.00 | 979 505.50 | | 6 700 944.12 |
| Operations and maintenance | 431 763.70 | 420 120.00 | 326 717.50 | | 1 178 601.20 |
| Procurement and construction | 34 687.17 | 153 860.00 | 184 013.10 | | 372 560.27 |
| Research and development | | | 4 130.00 | | 4 130.00 |
| Other | | | | | |
| Total | 4 689 279.49 | 2 072 590.00 | 1 494 366.10 | | 8 256 235.59 |