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Agenda item 86 (b)
Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Addendum

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III. Replies received from Governments

Composite table of reports from Governments¹

	<i>Reporting State</i>	<i>Date of receipt of submission</i>	<i>Form of submission</i>		
			<i>Standardized</i>	<i>Simplified</i>	<i>"Nil" report</i>
1.	Colombia	15 October 2009	Yes		
2.	Germany ^a	18 September 2009			
3.	Sweden	25 September 2009	Yes		

^a Germany submitted its views on the United Nations reporting system for military expenditures.

¹ With the submissions of Colombia and Sweden, the number of replies received from Governments stands at 58.

Colombia

[Original: Spanish]
[15 October 2009]

Instrument for standardized international reporting of military expenditures
(Actual outlays, current prices)

Country: Colombia

Fiscal year: 2008

National currency and unit of measure: Pesos

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

COLOMBIA (Pesos)

Fiscal year: 2008

FORCE GROUPS > RESOURCE COSTS	STRA TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI TARY FORCES (8)	MILITARY ASSISTANCE			UNDI STRI BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS	0	4,305,946,919,390	1,023,409,528,538	767,952,992,751	0	3,664,740,765,503	829,228,054,159	4,016,954,711,201	0	0	0	0	14,608,232,971,543	0
1.1 PERSONNEL	0	3,312,646,971,285	566,457,013,338	299,363,140,265	0	2,422,955,018,060	553,993,594,036	3,455,497,902,627	0	0	0	0	10,610,913,639,612	0
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL.....														
1.2 OPERATIONS AND MAINTENANCE	0	993,299,948,105	456,952,515,200	468,589,852,486	0	1,241,785,747,442	275,234,460,123	561,456,808,574	0	0	0	0	3,997,319,331,930	0
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS.....														
1.2.5 OTHER	0	22,498,273	0	0	0	1,209,610,470,690	172,311,399,993	91,971,940,601	0	0	0	0	1,473,916,309,557	0
2. PROCUREMENT AND CONSTRUCTION	0	1,163,198,515,603	385,962,034,915	971,285,976,895	0	14,190,282,359	87,364,296,259	481,281,708,886	0	0	0	0	3,103,282,814,917	0

FORCE GROUPS > RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.1 PROCUREMENT	0	1,163,198,515,603	385,962,034,915	971,285,976,895	0	14,190,282,359	87,364,296,259	481,281,708,886	0	0	0	0	3,103,282,814,917	0
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMoured VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS AND COMMUNICATIONS														
2.1.10 NON-ARMoured VEHICLES														
2.1.11 OTHER														
2.2 CONSTRUCTION														
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND AND ADM. FACILITIES														
2.2.10 FORTIFICATIONS														

COLOMBIA (Pesos)

Fiscal year: 2008

FORCE GROUPS > RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRICTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.11 SHELTERS.....														
2.2.12 LAND.....														
2.2.13 OTHER.....														
3. RESEARCH AND DEVELOPMENT.....	0	0	1,000,000,000	0	0	2,556,657,909	0	0	0	0	0	0	3,556,657,909	0
3.1 BASIC AND APPLIED RESEARCH.....														
3.2 DEVELOPMENT, TESTING AND EVALUATION.....														
4. TOTAL (1+2+3).....	0	5,469,145,434,993	1,410,371,563,453	1,739,238,969,647	0	3,681,487,705,771	916,592,350,418	4,498,236,420,087	0	0	0	0	17,715,072,444,368	0

Colombia also submitted information on military expenditures relating to fiscal year 2007.

Notes:

- 1.1. Includes costs and allowances (pensions, severance pay and social security benefits)
- 1.2. Includes general expenditures minus the expenditure items 2, 0, 4, 1 and 2, 0, 4, 3, plus programme investment items 113, 123 and 212, plus allowance rollovers
- 1.2.5. Includes allowance rollovers plus welfare support
- 2.1. Includes investment rollovers plus general expenditure items 2, 0, 4, 1 and 2, 0, 4, 3

The distribution of force groups is:

- (2) = the Army
- (3) = the Navy
- (4) = the Air Force
- (7) = the Ministry of National Defence and the General Command
- (8) = the National Police
- (14) = the Civil Defence forces

(6) = Remainder of central sector units and subsidiary units covered by the Integrated Financial Information System (SIIF), except the military club and the administrative support services incurring the cost of commercial operation of the logistical branch and the police revolving fund

Source: SIIF, March 2009

Prepared by: Ministry of National Defence, Planning and Budget Department

Instrument for standardized international reporting of military expenditures
(Actual outlays, current prices)

Country: Sweden

Fiscal year: 2008

National currency and unit of measure: millions of Swedish kronor

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

SWEDEN (millions of Swedish kronor)

Fiscal year: 2008

FORCE GROUPS ---->	STRA- TEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES	MILITARY ASSISTANCE			UNDI- STRI- BUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRI- TORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS.....		7,164	3,999	4,481		1,619	1,598				1,731		20,753	811
1.1 PERSONNEL.....		3,582	2,216	2,074		3,025	938				1,129		12,964	114
1.1.1 CONSCRIPTS.....		618	205	134		98	24						1,079	6
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....		2,081	1,332	1,262		1,835	647				774		7,931	
1.1.3 CIVILIAN PERSONNEL.....		883	679	678		1,092	267				355		3,954	108
1.2 OPERATIONS AND MAINTENANCE.....		3,582	1,783	2,407		-1,406	660				602		7,789	697
1.2.1 MATERIALS FOR CURRENT USE.....		407	187	315		427	36				123		1,495	3
1.2.2 MAINTENANCE AND REPAIR.....		453	260	711		-836	22				159		769	4
1.2.3 PURCHASED SERVICES.....		1,851	721	779		-2,046	490				239		2,034	27
1.2.4 RENT COSTS.....		878	634	629		1,036	107				27		3,311	21
1.2.5 OTHER.....		-7	-19	-27		174	5				54		180	642

SWEDEN (millions of Swedish kronor)

Fiscal year: 2008

FORCE GROUPS ---->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRICTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.PROCUREMENT AND CONSTRUCTION		3,799	3,517	5,457		1,201	2,445						16,419	941
2.1 PROCUREMENT		3,749	3,483	5,409		1,194	2,430						16,265	855
2.1.1 AIRCRAFT AND ENGINES.....		106		4,634			108						4,848	18
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		639	13	275									927	
2.1.3 NUCLEAR WARHEADS AND BOMBS.....														
2.1.4 SHIPS AND BOATS			3,307				1						3,308	
2.1.5 ARMoured VEHICLES.....		402											402	
2.1.6 ARTILLERY		471	10										481	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		726	45			556							1,327	
2.1.8 AMMUNITION.....														
2.1.9 ELECTRONICS AND COMMUNICATIONS.....		452	70	331			1,844						2,697	532
2.1.10 NON-ARMoured VEHICLES		621		107			1						729	
2.1.11 OTHER		332	38	62		638	476						1,546	305
2.2 CONSTRUCTION.....		50	34	48		7	15						154	86
2.2.1 AIR BASES, AIRFIELDS				10									10	
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.														

SWEDEN (millions of Swedish kronor)

Fiscal year: 2008

FORCE GROUPS ---->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRICTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.5 PERSONNEL FACILITIES.....														
2.2.6 MEDICAL FACILITIES.....														73
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS, ETC.				3		7							10	
2.2.9 COMMAND AND ADM. FACILITIES		3	12	38			15						68	
2.2.10 FORTIFICATIONS.....		13	19										32	
2.2.11 SHELTERS.....														
2.2.12 LAND.....														
2.2.13 OTHER.....		34											34	13
3. RESEARCH AND DEVELOPMENT.....		236	293	338		-54	165						978	34
3.1 BASIC AND APPLIED RESEARCH .														34
3.2 DEVELOPMENT, TESTING AND EVALUATION.....		236	293	338		-54	165						978	
4. TOTAL (1+2+3).....		11,199	7,809	10,276		2,766	4,208				1,731		38,150	1,786

Annex**Views received from Governments in accordance with paragraphs 5 (c) and 6 (b) of General Assembly resolution 62/13****Germany**

[Original: English]
[18 September 2009]

1. Germany would like to present its views on General Assembly resolution 62/13, entitled “Objective information on military matters, including transparency of military expenditures”, in accordance with paragraph 6 (b).
2. Germany continues to consider objective information on military matters, including transparency of military expenditures, a significant element for building confidence and enhancing better understanding among States. The standardized reporting system on military expenditures is an important instrument in this respect.
3. Participation in the standardized reporting system has increased almost steadily since the instrument was first implemented in 1981, reaching its highest annual numbers in 2002 and 2006, with 82 national submissions. However, participation has stagnated since 2002, with approximately 80 national submissions per year. Efforts to raise the profile of the standardized reporting system, especially at the regional and subregional levels, and to increase participation should therefore further be strengthened. In this regard, Germany welcomes the initiative taken by the Office for Disarmament Affairs in 2009 to organize a regional workshop in Dakar.
4. The increase in worldwide military spending since 1999 underlines the need for a strong and efficient reporting system on military expenditures. Germany therefore welcomes the fact that resolution 62/13 requests the Secretary-General to establish a group of governmental experts, on the basis of equitable geographical representation, to review the operation and further development of the Standardized Instrument for Reporting Military Expenditures, commencing in 2010, taking into account the views expressed by Member States on the subject and the reports of the Secretary-General on objective information on military matters, including transparency of military expenditures, and to transmit their report to the General Assembly for consideration at its sixty-sixth session.
5. Germany considers that the work of the group of governmental experts should include a review of procedures and of the implementation and efficiency of the reporting system, including an investigation into barriers to the participation of Member States. The outcome of the review should include proposals to facilitate greater and more regular participation. Efforts to improve the reporting system should lead to reliable, comparable and user-friendly data. Proposals such as improving the questionnaire, establishing an electronic database, evaluating reports on a regular basis, reconsidering requirements for the United Nations Secretariat and enhancing public information on the reporting system should be examined. Germany is committed to actively support the work of the group of governmental experts and hosted an initial brainstorming seminar in May 2009 in preparation.

6. Germany will also continue to participate actively in all appropriate forums to discuss transparency on military expenditures as a means to contribute to increased overall transparency and confidence among the Member States of the United Nations and thus, to the objective of an overall reduction in military expenditures, in the interest of strengthening global peace and security.
