



General Assembly

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Sixty-third session

Agenda item 81

Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Addendum

III. Replies received from Governments¹

Composite table of reports from Governments

<i>Reporting States</i>	<i>Submission received on</i>	<i>Form of submission</i>		
		<i>Standardized</i>	<i>Simplified</i>	<i>"Nil" report</i>
1. Argentina	21 October 2008	Y		
2. El Salvador	18 September 2008		Y	
3. Hungary	24 October 2008	Y		
4. Kyrgyzstan	31 October 2008	Y	Y	
5. Luxembourg	14 October 2008	Y		

¹ With the submissions of Argentina, El Salvador, Hungary, Kyrgyzstan and Luxembourg, the number of replies received from Governments stands at 77.



Argentina

[Original: Spanish]

[21 October 2008]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Argentina

Fiscal year: 2007

National currency and unit of measure: not specified

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

ARGENTINA (not specified)

Fiscal year: 2007

FORCE GROUPS --->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS		2,207,967,612	1,394,917,560	1,555,841,705		1,858,078,070	16,814,184			1,035,833	58,977,748		7,093,632,712	
1.1 PERSONNEL		1,844,754,000	1,160,130,168	979,324,991		1,762,572,023	2,085,244			415,674	35,717,531		5,784,999,631	
1.1.1 CONSCRIPTS		252,384,300	37,935,357	31,995,089		152,860	2,085,244			415,674	34,426,031		359,394,555	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		1,250,135,400	784,720,619	611,795,524							1,291,500		2,647,943,043	
1.1.3 CIVILIAN PERSONNEL		342,234,300	337,474,192	335,534,378		91,254,725							1,106,497,595	
1.2 OPERATIONS AND MAINTENANCE		363,213,612	234,787,392	576,516,714		95,506,047	14,728,940			620,159	23,260,217		1,308,633,081	
1.2.1 MATERIALS FOR CURRENT USE		171,354,312	114,140,791	110,494,281		25,886,656	5,447,108			163,055	14,744,929		442,231,132	
1.2.2 MAINTENANCE AND REPAIR		92,448,000	51,561,656	352,935,041		40,737,828	8,509,952			456,490	8,258,935		554,907,902	
1.2.3 PURCHASED SERVICES		92,304,700	64,054,701	12,015,568		4,270,378	771,880			614	256,353		173,674,194	
1.2.4 RENT COSTS		1,628,700	621,871	1,434,334									3,684,905	
1.2.5 OTHER		5,477,900	4,408,373	99,637,490		24,611,185							134,134,948	
2. PROCUREMENT AND CONSTRUCTION		67,551,000	72,024,169	162,016,878		28,341,869	7,728,121				16,338,067		354,000,104	
2.1 PROCUREMENT		63,895,400	55,689,402	160,833,018		27,857,871	7,728,121				16,338,067		332,341,879	
2.1.1 AIRCRAFT AND ENGINES			23,625,000	30,695,305									54,320,305	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS			8,332,112										8,332,112	
2.1.5 ARMoured VEHICLES			2,402,758										2,402,758	
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		63,895,400									73,080		63,968,480	
2.1.8 AMMUNITION			2,005,023	861,367									2,866,390	
2.1.9 ELECTRONICS AND COMMUNICATIONS			3,491,652	89,319,864		3,670,146	2,826,950				113,703		99,422,315	
2.1.10 NON-ARMoured VEHICLES				5,169,635									5,169,635	
2.1.11 OTHER			15,832,857	34,786,847		24,187,725	4,901,171				16,151,284		95,859,884	

ARGENTINA (not specified)**Fiscal year: 2007**

FORCE GROUPS ---> RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2 CONSTRUCTION		3,655,600	16,334,767	1,183,860		483,998							21,658,225	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES			12,785,926										12,785,926	
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES			3,461,176										3,461,176	
2.2.6 MEDICAL FACILITIES			20,400	1,183,860									1,204,260	
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND AND ADM. FACILITIES			67,265										67,265	
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER		3,655,600				483,998							4,139,598	
3. RESEARCH AND DEVELOPMENT		2,275,300	107,851	1,168,012		212,397							3,763,560	
3.1 BASIC AND APPLIED RESEARCH		2,275,300	52,591	1,168,012									3,495,903	
3.2 DEVELOPMENT, TESTING AND EVALUATION			55,260			212,397							267,657	
4. TOTAL (1+2+3)		2,227,793,912	1,467,049,580	1,719,026,595		1,886,632,336	24,542,306			1,035,833	75,315,815		7,451,396,376	

El Salvador

[Original: Spanish]
[18 September 2008]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: El Salvador Fiscal year: 2007

National currency and unit of measure: colón, currency in circulation: United States dollars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

<i>Area of management</i>	<i>Item</i>	<i>Specific allocation (US dollars)</i>	<i>Amount (US dollars)</i>
Institutional operations management	Compensation	84 588 405	101 640 685
	Goods and services	17 052 280	
Financial expenditure and transfers	Taxes, insurance, fees, charges, etc.		1 157 835
Institutional investment	Movable property	2 402 000	8 602 000
	Infrastructure	6 200 000	
		Total	111 400 520

Note: The expenditure shown is based on the budget for the national defence branch, contained in the General Budget Act of El Salvador.

Hungary

[Original: English]

[24 October 2008]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Hungary

Fiscal year: 2007

National currency and unit of measure: thousands of Hungarian forint

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

HUNGARY (thousands of Hungarian forint)

Fiscal year: 2007

FORCE GROUPS ---> RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS		58,078,000		38,710,000		164,512,000	8,379,000						269,679,000	
1.1 PERSONNEL		39,389,000		72,686,000		83,700,000	5,661,000						151,236,000	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		37,299,000		20,946,000		61,972,000	3,968,000						124,185,000	
1.1.3 CIVILIAN PERSONNEL		2,090,000		1,340,000		21,728,000	1,693,000						27,051,000	
1.2 OPERATIONS AND MAINTENANCE		18,689,000		16,224,000		80,812,000	2,718,000						118,443,000	
1.2.1 MATERIALS FOR CURRENT USE		1,805,000		5,210,000		2,342,000							9,357,000	
1.2.2 MAINTENANCE AND REPAIR		1,222,000		1,221,000		3,469,000							5,912,000	
1.2.3 PURCHASED SERVICES		3,906,000		1,657,000		863,000	171,000						6,597,000	
1.2.4 RENT COSTS														
1.2.5 OTHER		11,756,000		8,136,000		74,138,000	2,547,000						96,577,000	
2. PROCUREMENT AND CONSTRUCTION		15,376,000		27,193,000		13,177,000	560,000						56,306,000	
2.1 PROCUREMENT		14,636,000		23,082,000		1,047,000	560,000						39,325,000	
2.1.1 AIRCRAFT AND ENGINES				18,206									18,206	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		1,929,000											1,929,000	
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMoured VEHICLES		442,000											442,000	
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		124,000											124,000	
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS AND COMMUNICATIONS		5,919,000		2,167,000		976,000	560,000						9,622,000	
2.1.10 NON-ARMoured VEHICLES		7,103,000		780,000									7,883,000	
2.1.11 OTHER		1,048,000				71,000							1,119,000	
2.2 CONSTRUCTION		740,000		4,111,000		12,130,000							16,981,000	

HUNGARY (thousands of Hungarian forint)
Fiscal year: 2007

FORCE GROUPS ---> RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND AND ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS.....														
2.2.12 LAND														
2.2.13 OTHER.....		740,000		4,111,000		12,130,000							16,981,000	
3. RESEARCH AND DEVELOPMENT						220,000							220,000	
3.1 BASIC AND APPLIED RESEARCH.....						220,000							220,000	
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3).....		73,454,000		65,903,000		177,909,000	8,939,000						326,205,000	

Kyrgyzstan

[Original: Russian]
[31 October 2008]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Kyrgyzstan

Fiscal year: 2007

National currency and unit of measure: som

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

KYRGYZSTAN (som)

Fiscal year: 2007

<i>Resource costs</i>		<i>Land forces</i>
1. Operating costs		
1.1 Personnel		275 820.40
1.1.1 Conscripts		5 040.00
1.1.2 Other military personnel		209 780.40
1.1.3 Civilian personnel		61 000.00
1.2 Operations and maintenance		
1.2.1 Materials for current use		131 412.40
1.2.2 Maintenance and repair		17 584.20
1.2.3 Purchased services		72 713.10
1.2.4 Rent costs		0.00
1.2.5 Other		22 272.40
Total		519 802.50

	<i>Land forces</i>	<i>Naval forces</i>	<i>Air forces</i>	<i>Total</i>
Personnel	519 802.50			519 802.50
Operations				0.00
Procurement			0.0	
Total	519 802.50	0.0	0.0	519 802.50

Luxembourg

[Original: French]

[14 October 2008]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Luxembourg

Fiscal year: 2007

National currency and unit of measure: euro

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

LUXEMBOURG (EURO)

Fiscal year: 2007

FORCE GROUPS --->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS		188,859,773												
1.1 PERSONNEL		159,833,385												
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		126,414,169												
1.1.3 CIVILIAN PERSONNEL		33,419,216												
1.2 OPERATIONS AND MAINTENANCE		29,026,388												
1.2.1 MATERIALS FOR CURRENT USE		2,686,797												
1.2.2 MAINTENANCE AND REPAIR		21,974,889												
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER		4,364,702												
2. PROCUREMENT AND CONSTRUCTION		20,236,418												
2.1 PROCUREMENT		15,201,377												
2.1.1 AIRCRAFT AND ENGINES		5,002,738												
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMoured VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		731,785												
2.1.8 AMMUNITION		893,482												
2.1.9 ELECTRONICS AND COMMUNICATIONS		4,472,263												
2.1.10 NON-ARMoured VEHICLES		1,604,699												
2.1.11 OTHER		2,496,410												

LUXEMBOURG (EURO)

Fiscal year: 2007

FORCE GROUPS ---> RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2 CONSTRUCTION		5,035,041												
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES		3,348,850												
2.2.6 MEDICAL FACILITIES.....														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND AND ADM. FACILITIES.....														
2.2.10 FORTIFICATIONS.....														
2.2.11 SHELTERS														
2.2.12 LAND.....														
2.2.13 OTHER		1,686,191												
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH.....														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		209,096,191												