



General Assembly

Distr.: General
30 July 2008

Original: English

Sixty-third session

Item 130 of the provisional agenda*

Administrative and budgetary coordination of the United Nations with the specialized agencies and the International Atomic Energy Agency

Budgetary and financial situation of the organizations of the United Nations system

Note by the Secretary-General

Summary

The present note by the Secretary-General transmits to the General Assembly the statistical report of the United Nations System Chief Executives Board for Coordination in the budgetary and financial situations of the organizations of the United Nations system, the only system-wide report on these statistics. Until 1991 the report, in a slightly modified format, was produced by the Advisory Committee on Administrative and Budgetary Questions and was included in its annual reports on administrative and budgetary coordination of the United Nations with the specialized agencies and the International Atomic Energy Agency. Since 1991, six biennial reports have been produced under the auspices of the Administrative Committee on Coordination. The present tenth report is the fourth to be presented by the United Nations System Chief Executives Board for Coordination (CEB). The format and content of the tables have been slightly revised and improved since the last report (A/61/203 and Corr.1) on the basis of comments and suggestions formulated by the Fifth Committee of the General Assembly during the presentation of the last report in November 2006 and following extensive consultations within the CEB High-level Committee on Management. In particular, the tables on extrabudgetary resources have been expanded to provide a complete picture of the resources available to the organizations of the United Nations system from all sources.

All tables and data published in the present document, including some analysis of the figures presented, a number of charts on trends across recent years and snapshots on the distribution of extrabudgetary resources by country and by organization, are available on the website of the CEB secretariat (www.unsystemceb.org/).

* A/63/150.



Statistical report of the United Nations System Chief Executives Board for Coordination on the budgetary and financial situation of the organizations of the United Nations system (decisions 47/449, 53/459, 57/557 and 57/558)

1. The present report is the tenth of its kind to be presented by the United Nations System Chief Executives Board for Coordination (CEB) (formerly the Administrative Committee on Coordination).
2. The tables in the report are grouped under the following five subject headings:
 - (a) Regular resources (table 1);
 - (b) Extrabudgetary resources (tables 2-2A-2B);
 - (c) Total expenditure (table 3);
 - (d) Assessed contributions (tables 4-7);
 - (e) Working capital funds (table 8).

A. Regular resources

Table 1. Approved regular budgets (1996-2009). Table 1 shows, for each of the organizations appearing in the report that have a regular budget and for the years from 1996 to 2009, the amounts of the estimated expenditure actually approved under regular budgets plus any approved supplementary estimates, net of staff assessment. In that context regular budgets are broadly interpreted as regular resources, regardless of a corresponding assessment in the legal sense. Figures for biennial budgets are divided into two equal annual amounts.

B. Extrabudgetary resources

Table 2. Extrabudgetary resources from all sources (funds received 2002-2007, projected receipts 2008-09): summary by organization. Table 2 covers contributions (actual and projected) provided outside regular budgets (for which see table 1). Extrabudgetary resources include trust funds, technical cooperation and other non-regular resources. It also contains the value of contributions in kind.

Table 2A. Extrabudgetary resources: detail by organization and by donor (2002-2007). Table 2A shows voluntary contributions in cash and in kind received by the same organizations as in table 2, in the past three bienniums.

Table 2B. Extrabudgetary resources from Non-State donors (2002-2007). Table 2 B has been added in the present report in order to complement table 2 A and offer the complete picture of extrabudgetary resources available to the organizations of the United Nations system organizations from all sources. Data is broken down in four categories:

1. European Commission
2. Total top five non-State donors, Category 1: United Nations system organizations, the World Bank, the International Monetary Fund (IMF) and development banks
3. Total top five non-State donors, Category 2: other international organizations, non-governmental organizations, foundations, private companies, etc.
4. Total contributions from all other non-State donors (i.e. donors other than the European Commission or the top five donors in Categories 1 and 2 above)

C. Total expenditure

Table 3. Total expenditure. Table 3 shows expenditure (2002-2007) against regular budget resources (table 1) and against extrabudgetary resources (table 2), including trust funds, technical cooperation and other non-regular resources. Also included is expenditure against resources in connection to which the organization is the executing or implementing agency. Expenditure in kind is indicated separately. Reported amounts are extracted from the audited financial statements of the corresponding period.

D. Assessed contributions

Table 4. Assessed contributions (1996-2009). Table 4 shows the total assessments payable by members of organizations under approved regular budgets. Assessed contributions relating to extrabudgetary activities, such as certain peacekeeping operations of the United Nations, are not included.

Table 5. Percentage assessments (2008-2009). Table 5 shows, for each of the members of the organizations listed in table 4, the percentage amounts of the assessed contributions payable under approved regular budgets in 2008 and 2009.

Table 6. Assessments voted and received (2006-2007). Table 6 shows, for the members of the organizations in the preceding tables, the assessments payable under approved regular budgets and the amounts collected in relation to current assessments and arrears in each of the years 2006 and 2007. Please note that in prior reports, data was provided covering United Nations peacekeeping operations, but this has been eliminated from this table. Peacekeeping data may be found in the Secretariat's monthly reports on status of contributions (ST/ADM/SER.B).

Table 7. Collection of assessed contributions (2006-2007). Table 7 shows, for each of the same organizations as in the preceding tables, the percentage of the current year's assessed contributions under approved regular budgets that was collected at 30 June and at 30 September of the two most recent years for which such data is available (2006 and 2007). The table also shows, by organization, the total amount of all assessed contributions under approved regular budgets that was outstanding at 30 September of the same two years.

E. Working capital funds

Table 8. Working capital funds. Table 8 shows, for the same organizations as in the preceding tables, the level of working capital funds in relation to the level of approved regular budget estimates for the period 2008-2009.

3. The footnotes accompanying the tables in several cases clarify individual figures and provide general explanations relevant to the scope and interpretation of the data presented.

Abbreviations

CTBTO	Preparatory Commission for the Comprehensive Nuclear-Test-Ban Treaty Organization
FAO	Food and Agriculture Organization of the United Nations
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ICGEB	International Centre for Genetic Engineering and Biotechnology
IFAD	International Fund for Agricultural Development
ILO	International Labour Organization
IMO	International Maritime Organization
IOM	International Organization for Migration
ITC	International Trade Centre UNCTAD/WTO
ITU	International Telecommunication Union
PAHO	Pan American Health Organization
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFCCC	United Nations Framework Convention on Climate Change
UNFPA	United Nations Population Fund
UN-Habitat	United Nations Human Settlements Programme
UNHCR	Office of the United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNITAR	United Nations Institute for Training and Research
UNODC	United Nations Office on Drugs and Crime
UNOPS	United Nations Office for Project Services
UNRWA	United Nations Relief and Works Agency for Palestine Refugees in the Near East
UNU	United Nations University
UNWTO	World Tourism Organization
UPU	Universal Postal Union
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization

