



General Assembly

Distr.: General
30 July 2004
English
Original: Arabic/English/French/
Russian/Spanish

Fifty-ninth session

Item 58 of the provisional agenda*

Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Summary

The present report contains information received from Member States on their military expenditures for the latest fiscal year for which data are available. The Secretary-General has, to date, received reports from 67 Governments. The report also describes activities in which the Secretariat was engaged to enhance familiarity with and encourage greater participation in the United Nations standardized instrument for reporting military expenditures.

Contents

	<i>Paragraphs</i>	<i>Page</i>
I. Introduction	1–3	2
II. Action taken.	4–5	2
III. Replies received from Governments	6–7	2

* A/59/150.

I. Introduction

1. The General Assembly, in its resolution 58/28, *inter alia*, called upon all Member States to report annually, by 30 April, to the Secretary-General their military expenditures for the latest fiscal year for which data were available, using, preferably and to the extent possible, the reporting instrument as recommended in its resolution 35/142 B or, as appropriate, any other format developed in conjunction with similar reporting on military expenditures to other international or regional organizations, and encouraged Member States that had no information to submit nil returns.

2. By operative paragraphs 5 (b), (f) and (g) of its resolution 58/28, the General Assembly requested the Secretary-General, within available resources, to circulate annually the reports on military expenditures as received from Member States; to promote international and regional symposia and training seminars to explain the purpose of the United Nations system for the standardized reporting of military expenditures and to give relevant technical instructions; and to report on experiences gained during such symposia and training seminars.

3. On 13 February 2004, a note verbale was sent to Member States requesting them to submit their reports no later than 30 April 2004. The replies received are reproduced in section III below. Any additional replies received from Member States will be issued as addenda to the present report.

II. Action taken

4. Pursuant to operative paragraph 5 (f) of General Assembly resolution 58/28 and within existing resources, the Secretariat engaged in activities to enhance familiarity with and encourage greater participation in the United Nations standardized instrument for reporting military expenditures.

5. On 23 March, the Department for Disarmament Affairs discussed the progress of the instrument for reporting military expenditures and the United Nations Register of Conventional Arms in a plenary session of the Committee on Hemispheric Security of the Organization of American States (OAS) at OAS Headquarters in Washington, D.C. From 18 to 20 May, the Department organized a subregional workshop with the financial assistance of Sweden and the United Kingdom in Nairobi, covering the Horn of Africa and the Great Lakes region. At that workshop, which was the first of its kind to be held in the Horn of Africa and the Great Lakes region, the technical operation and procedures of the United Nations Register of Conventional Arms and Instrument for Reporting Military Expenditures were discussed in detail.

III. Replies received from Governments

Explanatory note

6. To date, the Secretary-General has received reports from 67 Governments. In most cases, Governments have reported the figures in the tables presented below on the basis of the United Nations standardized instrument for reporting military expenditures. For analytical purposes, the information on military expenditures

received has been computerized, with minor adjustments, to conform to standard statistical practices.

7. The originals of the replies from States are available through the Department for Disarmament Affairs. The annual reports and other relevant information on the standardized instrument for reporting military expenditures are available electronically on the Department's web site at <http://disarmament.un.org/cab/milex.html>.

Albania

[Original: English]
[8 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Albania

Fiscal year: 2003

National currency and unit of measure: leks

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land Forces	Naval Forces	Air Forces	Others	Total
Personnel	2,418,700	529,800	743,500	2,947,300	6,639,300
Operations	328,300	92,000	138,000	1,113,700	1,672,000
Procurement	83,000	16,500	26,500	690,700	816,700
Total	2,830,000	638,300	903,000	4,751,700	9,128,000

Andorra

[Original: English]
[8 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Andorra

Fiscal year: 2003

National currency and unit of measure:

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

“NIL” report.

Australia

[Original: English]
[2 July 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Australia

Fiscal year: 2002-2003

National currency and unit of measure: thousands of Australian dollars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

AUSTRALIA (thousands of Australian dollars)
Fiscal Year: 2002-2003

<i>FORCE GROUPS >>></i>	Naval (Navy)	Land (Army)	Air Force	Other Forces	Central Support		Total Expenses
					<i>Command</i>	<i>Admin</i>	
RESOURCE COSTS	1	2	3		<i>(4...6)</i>	<i>(7...19)</i>	
1.0 Operating Costs	2,126,946	3,046,239	2,201,073		708,200	3,369,396	11,451,854
1.1 Personnel	1,107,537	2,169,573	1,119,633		247,757	1,550,072	6,194,572
1.1.1 Conscripts							
1.1.2 Other Military Personnel*	945,367	2,014,753	964,222		90,952	943,526	4,958,820
1.1.3 Civilian Personnel	162,169	154,820	155,411		156,806	606,546	1,235,752
1.1.4 Other (FBT, Comcare & Other misc)**							
1.2 Operations & Maintenance	1,019,409	876,666	1,081,440		460,443	1,819,325	5,257,282
1.2.1 Materiel for Current Use	249,425	404,812	323,237		81,166	16,039	1,074,677
1.2.2 Maintenance & Repairs	510,393	136,065	441,062		129,568	8,693	1,225,780
1.2.3 Purchased Services	36,762	25,367	36,318		18,701	163,331	280,479
1.2.4 Rent costs (operating leases)	17,998	9,089	56,220		9,450	238,784	331,540
1.2.6 Other	204,832	301,334	224,602		221,558	1,392,478	2,344,805
2.0 Procurement & Construction	959,666	501,213	1,284,434		385,505	320,732	3,451,550
2.1 Procurement	959,666	501,213	1,284,434		385,505		3,130,818
2.1.1 Aircraft & Engines	63,777	20,796	948,224				1,032,798
2.1.2 Missiles	250,227	43,834	87,065				381,126
2.1.3 Nuclear Warheads & Bombs							
2.1.4 Ships & Boats	556,516	24,133					580,650
2.1.5 Armoured Vehicles	8,667	199,866					208,534
2.1.6 Artillery***							
2.1.7 Other Ordnance & Ground Force Weapons							
2.1.8 Ammunition***							
2.1.9 Electronics	19,457	28,988	112,448		255,231		416,124
2.1.10 Non Armoured Vehicle	754	17,392					18,146
2.1.11 Other****	60,268	166,203	136,696		130,275		493,441
2.2 Construction*****						320,732	320,732
2.2.1 Land						3,557	3,557

<i>FORCE GROUPS >>></i>	Naval (Navy)	Land (Army)	Air Force	Other Forces	Central Support		Total Expenses
RESOURCE COSTS	1	2	3		<i>Command</i> (4...6)	<i>Admin</i> (7...19)	
2.2.2 Buildings						254,648	254,648
2.2.3 Infrastructure						62,527	62,527
3.0 Research and Development	44	28	726		65,763	26,031	92,592
3.1 Basic & Applied Research							
3.2 Development, testing and evaluation	44	28	726		65,763	26,031	92,592
4.0 TOTAL	3,086,656	3,547,481	3,486,232		1,159,468	3,716,159	14,995,996

General Notes:

1. Amounts reported in this return have been rounded to the nearest 1,000 Australian Dollars.
2. Resource Cost figures based on Defence Annual Report 2002-2003 statements. Figures reported are 'accrual' based.
3. Military Assistance (including UN Peacekeeping) is funded from the Service budgets, the Defence Co-operation Program, and where necessary, additional Government funding.
4. Total military assistance cannot be identified as a separate item.

Footnotes:

* Includes Reserves.

** These costs are included in 1.1.2 and 1.1.3 and are not available as a separate item.

*** Artillery and Ammunition are considered inventory and are included in Materiel for Current Use.

**** Includes miscellaneous plant, property and equipment, software and intangibles.

***** A further breakdown is unavailable for this year.

AUSTRALIA (thousands of Australian dollars)

Fiscal Year: 2002-2003

FORCE GROUPS >>>	Strategy Staff	Intel	DMO	Command Total	AST	CSIG	DSTO	IG	PACC	CFO	VCDF	DI	DPE	SEC/CDF	CIO	INTEL	Portfolio Only	Admin Total
RESOURCE COSTS	4	5	6		7	8	9	10	11	12	13	14	15	16	17	18	19	
1.0 Operating Costs	112,069	240,677	355,454	708,200	175,197	2,137,903	256,158	9,727	16,820	29,571	38,920	8,205	621,301	3,325	22,315	32,832	17,124	3,369,396
1.1 Personnel	45,804	114,280	87,673	247,757	32,769	794,716	195,325	7,807	8,552	15,641	16,635	4,722	437,380	2,302	6,365	13,799	14,058	1,550,072
1.1.1																		
1.1.2	30,941	13,647	46,364	90,952	29,607	536,900	1,635	330	1,585	40	12,473	351	343,959	1,575	520	525	14,026	943,526
1.1.3	14,863	100,634	41,309	156,806	3,163	257,816	193,690	7,477	6,967	15,601	4,162	4,371	93,421	727	5,844	13,275	32	606,546
1.1.4																		
1.2 Operations & Maintenance	66,265	126,397	267,781	460,443	142,427	1,343,188	60,833	1,919	8,268	13,930	22,285	3,483	183,921	1,023	15,950	19,033	3,066	1,819,325
1.2.1	2,660	34,811	43,694	81,166	1,642	8,931	5,178		135		9		106	1		24	13	16,039
1.2.2	1,625	25,366	102,577	129,568	1,169	5,713	1,630		52		12		100		0	6	10	8,693
1.2.3	3,136	11,724	3,841	18,701	1,131	89,440	3,421	369	3,664	10,900	3,323	2,170	30,372	128	3,543	14,874	-3	163,331
1.2.4	1,965	5,549	1,935	9,450	110,090	125,842	2,234	4	34	43	164	8	187	14	23	141	2	238,784
1.2.6	56,878	48,946	115,734	221,558	28,395	1,113,262	48,370	1,546	4,383	2,987	18,777	1,306	153,155	880	12,384	3,989	3,044	1,392,478
2.0 Procurement & Construction	82,349	12,812	290,344	385,505		320,732												320,732
2.1 Procurement	82,349	12,812	290,344	385,505														
2.1.1																		
2.1.2																		
2.1.3																		
2.1.4																		
2.1.5																		
2.1.6																		
2.1.7																		
2.1.8																		
2.1.9			255,231	255,231														
2.1.10																		
2.1.11	82,349	12,812	35,114	130,275														
2.2 Construction						320,732												320,732
2.2.1						3,557												3,557
2.2.2						254,648												254,648
2.2.3						62,527												62,527
3.0 Research and Development	2,916	863	61,983	65,763		112	25,693				77		-2		144	6		26,031
3.1																		
3.2	2,916	863	61,983	65,763		112	25,693				77		-2		144	6		26,031
4.0 Total	197,334	254,352	707,782	175,197		2,458,748	281,851	9,727	16,820	29,571	38,997		621,298	3,325	22,459	32,839	17,124	3,707,954

Austria

[Original: English]
[10 May 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Austria

Fiscal year: 2003

National currency and unit of measure: thousands of euro

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

AUSTRIA (thousands of euro)

Fiscal year: 2003

FORCE GROUPS --->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS		1.359,2				55,3	66,8					7,4	1.488,7	
1.1 PERSONNEL ¹		994,0					48,1					5,6	1.047,6	
1.1.1 CONSCRIPTS.....		201,8											201,8	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES ²		792,2					48,1					5,6	845,9	
1.1.3 CIVILIAN PERSONNEL ³														
1.2 OPERATIONS AND MAINTENANCE		365,2				55,3	18,7					1,8	441,0	
1.2.1 MATERIALS FOR CURRENT USE.....														
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES.....														
1.2.4 RENT COSTS.....														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION.....		240,8				29,8							271,0	
2.1 PROCUREMENT.....		234,9											234,9	
2.2 CONSTRUCTION.....		5,9				29,8							36,1	
3. RESEARCH AND DEVELOPMENT		0,8											0,8	
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3).....		1.522,2				67,6	67,0					7,7	1.760,5	

REMARKS: Air Forces (column 4): Austria has an Air Force since December 2002 only, all related costs were so far included in column (2), Land Forces. A calculation will be done for next report.
UN-Peace Keeping (column 11): Expenditures for UN-Peace Keeping are included in column (2), Land Forces.
Civil defence (column 14): Is not funded through the Defence Budget. These costs are part of the Ministry for Interior.
Research and Development: Are not separately counted. All related costs are included in either 1. (Operational costs) or 2. (Procurement and Construction).

¹ Without pensions; funded by the Ministry of Finance and/or the pension insurance institute for wage and salary earners.

² Expenditures for reserve personnel are under 1.1.1. (Conscripts)

³ Costs for civilian personnel are included in 1.1.2. (other military personnel)

Belarus

[Original: Russian]
[29 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Belarus

Fiscal year: 2003

National currency and unit of measure: Belarusian roubles

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

FORCE GROUPS ---> ITEMS OF EXPENDITURE	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. OPERATING COSTS	0,0	280 924 910,8	0,0	72 896 343,1	7 860 321,4	0,0	5 857 638,7	100 834 757,2	0,0	0,0	0,0	0,0	468 373 971,2	0,0
1.1 PERSONNEL	0,0	159 232 507,7	0,0	61 768 360,6	4 408 300,0	0,0	5 267 138,1	64 743 756,7	0,0	0,0	0,0	0,0	295 420 063,1	0,0
1.1.1 CONSCRIPTS		1 360 280,6		675 550,7				2 318 602,5					4 354 433,8	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		98 796 916,3		51 321 308,6	3 599 000,0		4 448 352,3	57 936 045,2					216 101 622,4	
1.1.3 CIVILIAN PERSONNEL		59 075 310,8		9 771 501,3	809 300,0		818 785,8	4 489 109,0					74 964 006,9	
1.2 OPERATIONS AND MAINTENANCE.....	0,0	121 692 403,1	0,0	11 127 982,5	3 452 021,4	0,0	590 500,6	36 091 000,5	0,0	0,0	0,0	0,0	172 953 908,1	0,0
1.2.1 MATERIALS FOR CURRENT USE		68 362 197,6		8 440 725,0	2 691 203,5		358 567,2	15 444 329,8					95 297 023,1	
1.2.2 MAINTENANCE AND REPAIR		7 864 382,8		983 756,5	11 486,2		0,0	1 909 110,9					10 768 736,4	
1.2.3 PURCHASED SERVICES		40 403 915,6		1 513 492,7	632 731,7		199 110,4	7 105 296,6					49 854 547,0	
1.2.4 RENT COSTS.....		0,0						0,0						
1.2.5 OTHER		5 061 907,1		190 008,3	116 600,0		32 823,0	11 632 263,2					17 033 601,6	
2. PROCUREMENT AND CONSTRUCTION	0,0	1 013 956,4	0,0	0,0	10 000,0	0,0	0,0	5 036 910,1	0,0	0,0	0,0	0,0	6 060 866,5	0,0
2.1 PROCUREMENT	0,0	0,0	0,0	0,0	0,0	0,0	0,0	1 048 069,6	0,0	0,0	0,0	0,0	1 048 069,6	0,0
2.1.1 AIRCRAFT AND ENGINES		0,0		0,0	0,0		0,0	0,0					0,0	
2.1.2 MISSILES INCLUDING CONVENTIONAL WARHEADS		0,0		0,0	0,0		0,0	0,0					0,0	
2.1.3 NUCLEAR WARHEADS AND BOMBS		0,0		0,0	0,0		0,0	0,0					0,0	
2.1.4 SHIPS AND BOATS		0,0		0,0	0,0		0,0	91 080,0					91 080,0	
2.1.5 ARMoured VEHICLES		0,0		0,0	0,0		0,0	0,0					0,0	
2.1.6 ARTILLERY		0,0		0,0	0,0		0,0	0,0					0,0	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		0,0		0,0	0,0		0,0	1 564,0					1 564,0	
2.1.8 AMMUNITION		0,0		0,0	0,0		0,0	0,0					0,0	
2.1.9 ELECTRONICS AND COMMUNICATIONS		0,0		0,0	0,0		0,0	320 840,0					320 840,0	
2.1.10 NON-ARMoured VEHICLES		0,0		0,0	0,0		0,0	408 923,6					408 923,6	
2.1.11 OTHER		0,0		0,0	0,0		0,0	225 662,0					225 662,0	
2.2 CONSTRUCTION.....	0,0	1 013 956,4	0,0	0,0	10 000,0		0,0	3 988 840,5					5 012 796,9	0,0
2.2.1 AIR BASES AIRFIELDS		0,0		0,0	0,0		0,0	0,0					0,0	
2.2.2 MISSILE SITES		0,0		0,0	0,0		0,0	0,0					0,0	
2.2.3 NAVAL BASES AND FACILITIES.....		0,0		0,0	0,0		0,0	0,0					0,0	
2.2.4 ELECTRONICS ETC.		0,0		0,0	0,0		0,0	0,0					0,0	
2.2.5 PERSONNEL FACILITIES.....		1 013 956,4		0,0	10 000,0		0,0	135 315,0					1 159 271,4	
2.2.6 MEDICAL FACILITIES.....		0,0		0,0	0,0		0,0	0,0					0,0	
2.2.7 TRAINING FACILITIES.....		0,0		0,0	0,0		0,0	0,0					0,0	

FORCE GROUPS ---> ITEMS OF EXPENDITURE	STRA- TEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES	MILITARY ASSISTANCE			UNDI- STRI- BUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRI- TORY	ABROAD	UN PEACE KEEPING			
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
2.2.8 WAREHOUSES DEPOTS ETC.....		0,0		0,0	0,0		0,0						0,0	
2.2.9 COMMAND AND ADM. FACILITIES.....		0,0		0,0	0,0		0,0	800 000,0					800 000,0	
2.2.10 FORTIFICATIONS		0,0		0,0	0,0		0,0						0,0	
2.2.11 SHELTERS		0,0		0,0	0,0		0,0						0,0	
2.2.12 LAND		0,0		0,0	0,0		0,0						0,0	
2.2.13 OTHER		0,0		0,0	0,0		0,0	3053 525,5					3 053 525,5	
3. RESEARCH AND DEVELOPMENT.....	0,0	975 045,0	0,0	0,0	0,0		0,0	0,0	0,0	0,0	0,0	0,0	975 045,0	0,0
3.1 BASIC AND APPLIED RESEARCH		0,0		0,0	0,0		0,0						0,0	
3.2 DEVELOPMENT TESTING AND EVALUATION		975 045,0		0,0	0,0		0,0						975 045,0	
4. TOTAL (1+2+3)	0,0	282 913 912,2	0,0	72 896 343,1	7 870 321,4		5 857 638,7	105 871 667,3	0,0	0,0	0,0	0,0	475 409 882,7	0,0

Belgium

[Original: French]
[10 May 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Belgium

Fiscal year: 2003

National currency and unit of measure: thousands of euro

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD* (10)	UN PEACE KEEPING* (11)			
RESOURCE COSTS														
1. OPERATING COSTS	0.00	0.00	0.00	0.00	1.356.062,47	831.885,64	949.344,69	0.00	0.00	0.00	0.00	0.00	3.137.292,80	0.00
1.1 PERSONNEL	0.00	0.00	0.00	0.00	902.077,08	809.050,00	772.665,43	0.00	0.00	0.00	0.00	0.00	2.483.792,51	0.00
1.1.1 CONSCRIPTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	0.00	0.00	0.00	0.00	855.236,26	690.150,00	714.288,25	0.00	0.00	0.00	0.00	0.00	2.259.674,51	0.00
1.1.3 CIVILIAN PERSONNEL	0.00	0.00	0.00	0.00	46.840,82	118.900,00	58.377,18	0.00	0.00	0.00	0.00	0.00	224.118,00	0.00
1.2 OPERATIONS AND MAINTENANCE	0.00	0.00	0.00	0.00	453.985,39	22.835,64	176.679,26	0.00	0.00	0.00	0.00	0.00	653.500,29	0.00
2. PROCUREMENT AND CONSTRUCTION	0.00	0.00	0.00	0.00	256.246,25	443,00	44.719,05	0.00	0.00	0.00	0.00	0.00	301.408,30	0.00
2.1 PROCUREMENT	0.00	0.00	0.00	0.00	196.627,71	0.00	15.853,59	0.00	0.00	0.00	0.00	0.00	212.481,30	0.00
2.1.1 AIRCRAFT AND ENGINES	0.00	0.00	0.00	0.00	78.011,40	0.00	574,80	0.00	0.00	0.00	0.00	0.00	78.586,20	0.00
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	0.00	0.00	0.00	0.00	3.055,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.055,00	0.00
2.1.3 NUCLEAR WARHEADS AND BOMBS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.4 SHIPS AND BOATS	0.00	0.00	0.00	0.00	38.917,60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.917,60	0.00
2.1.5 ARMoured VEHICLES	0.00	0.00	0.00	0.00	6.768,36	0.00	5.765,64	0.00	0.00	0.00	0.00	0.00	12.534,00	0.00
2.1.6 ARTILLERY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	0.00	0.00	0.00	0.00	874,97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874,97	0.00
2.1.8 AMMUNITION	0.00	0.00	0.00	0.00	8.230,42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.230,42	0.00
2.1.9 ELECTRONICS AND COMMUNICATIONS	0.00	0.00	0.00	0.00	51.528,77	0.00	6.534,09	0.00	0.00	0.00	0.00	0.00	58.062,86	0.00
2.1.10 NON-ARMoured VEHICLES	0.00	0.00	0.00	0.00	8.521,19	0.00	2.799,06	0.00	0.00	0.00	0.00	0.00	11.320,25	0.00
2.1.11 OTHER	0.00	0.00	0.00	0.00	720,00	0.00	180,00	0.00	0.00	0.00	0.00	0.00	900,00	0.00
2.2 CONSTRUCTION	0.00	0.00	0.00	0.00	59.618,54	443,00	28.865,46	0.00	0.00	0.00	0.00	0.00	88.927,00	0.00
3. RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	0.00	735,20	0.00	4.347,80	0.00	0.00	0.00	0.00	0.00	5.083,00	0.00
4. TOTAL (1+2+3)	0.00	0.00	0.00	0.00	1.613.043,92	832.328,64	998.411,54	0.00	0.00	0.00	0.00	0.00	3.443.784,10	0.00

* Au titre des directives de l'instrument de publication, la BELGIQUE ne fournit pas d'aide militaire à des Forces de pays tiers. Les dépenses effectuées dans le cadre des opérations humanitaires étant déjà comptabilisées dans les autres rubriques du tableau ne sont plus reprises dans les colonnes (10) et (11)

Bosnia and Herzegovina

[Original: English]
[1 June 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Bosnia and Herzegovina

Fiscal year: 2003

National currency and unit of measure: BAM

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land Forces	Naval Forces	Air Forces	Total
Personnel-	280,764,029			280,764,029
Operations	71,715,921			71,715,921
Procurement	6,237,822			6,237,822
Total	358,717,772			358,717,772

Brazil

[Original: English]
[17 May 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Brazil

Fiscal year: 2003

National currency and unit of measure: thousands of real

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

FORCE GROUPS				CENTRAL SUPPORT ADMINISTRATION AND COMMAND	MILITARY ASSISTANCE	
	LAND FORCES	NAVAL FORCES	AIR FORCES	MINISTRY OF DEFENSE	UN PEACE KEEPING	TOTAL MILITARY EXPENDITURE
RESOURCE COSTS	(2)	(3)	(4)	(7)	(11)	(13)
1. OPERATING COSTS	8.304.284	4.243.202	5.075.569	141.176	13.374	17.777.605
1.1 PERSONNEL (a)	7.685.284	3.544.464	4.005.401	46.899	8.186	15.290.234
1.2 OPERATIONS AND MAINTENANCE	619.000	698.738	1.070.168	94.277	5.188	2.487.371
2. PROCUREMENT AND CONSTRUCTION	85.838	57.940	250.385	118.278	0	512.441
2.1 PROCUREMENT	78.290	54.388	179.796	0	0	312.474
2.2 CONSTRUCTION	7.548	3.552	70.589	118.278	0	199.967
3. RESEARCH AND DEVELOPMENT	3.223	58.065	26.313	0	0	87.601
4. TOTAL (1+2+3)	8.393.345	4.359.207	5.352.267	259.454	13.374	18.377.647

(a) Active and reserve military personnel only.

Bulgaria

[Original: English]
[30 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Bulgaria

Fiscal year: 2003

National currency and unit of measure: thousands of Bulgarian leva

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

FORCE GROUPS -->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS		249 273 901	64 181 923	187 901 011		143 087 738	162 322 289						806 766 862	
1.1 PERSONNEL		183 731 376	48 693 256	127 356 126			162 322 289						522 103 047	
1.1.1 CONSCRIPTS		5 781 668	602 268	1 243 515			883 097						8 510 548	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....		167 509 042	43 178 988	120 186 116			119 004 660						449 878 806	
1.1.3 CIVILIAN PERSONNEL.....		10 440 666	4 912 000	5 926 495			42 434 532						63 713 693	
1.2 OPERATIONS AND MAINTENANCE.....		65 542 525	15 488 667	60 544 885		143 087 738							284 663 815	
1.2.1 MATERIALS FOR CURRENT USE		21 937 751	5 493 593	24 985 514		23 962 212							76 379 070	
1.2.2 MAINTENANCE AND REPAIR		7 547 770	3 251 808	20 611 866		19 608 951							51 020 395	
1.2.3 PURCHASED SERVICES		4 549 116	1 355 762	3 030 843		24 013 345							32 949 066	
1.2.4 RENT COSTS.....		4 943 750	1 779 785	3 668 768		2 447 561							12 839 864	
1.2.5 OTHER		26 564 138	3 607 719	8 247 894		73 055 669							111 475 420	
2. PROCUREMENT AND CONSTRUCTION		15 090 536	215 534	44 921 089		42 008 530							102 235 689	
2.1 PROCUREMENT		15 069 671	215 534	44 921 089		38 121 348							98 327 642	
2.1.1 AIRCRAFT AND ENGINES				28 979 510									28 979 510	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS...														
2.1.3 NUCLEAR WARHEADS AND BOMBS.....														
2.1.4 SHIPS AND BOATS			150 516			50 162							200 678	
2.1.5 ARMoured VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		125 173				231 079							356 252	
2.1.8 AMMUNITION.....						160 776							160 776	
2.1.9 ELECTRONICS AND COMMUNICATIONS		4 978 617		15 628 269		24 207 065							44 813 951	
2.1.10 NON-ARMoured VEHICLES		107 030		239 900		5 049 868							5 396 798	
2.1.11 OTHER		9 858 851	65 018	73 410		8 422 398							18 419 677	
2.2 CONSTRUCTION.....		20 865				3 887 182							3 908 047	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.						89 889							89 889	
2.2.5 PERSONNEL FACILITIES.....														
2.2.6 MEDICAL FACILITIES.....														
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND AND ADM. FACILITIES.....														

BULGARIA (leva)

Fiscal year: 2003

FORCE GROUPS ----> RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.10 FORTIFICATIONS						1 210 633							1 210 633	
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER		20 865				2 586 660							2 607 525	
3. RESEARCH AND DEVELOPMENT						2 427 977							2 427 977	
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION						2 427 977							2 427 977	
4. TOTAL (1+2+3)		264 364 437	64 397 457	232 822 100		187 524 245	162 322 289						911 430 528*	

* This sum does not reflect all military expenditures, as it does not include the expenditures for the Military Medical Academy and the Military Schools. **The expenditures for the Military Medical Academy amount to BGN 68 004 979** (Operational costs — BGN 52 381 910; Procurement and Construction — BGN 15 620 215; Research and Development — BGN 2 854, and for **the Military Schools the expenditures amount to BGN 21 838 455** (Operational costs — BGN 21 327 244; Procurement and Construction — BGN 511 211; Research and Development — BGN 0.000). The **total military expenditures amount to BGN 1 001 273 962**.

Cambodia

[Original: English]
[19 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Cambodia

Fiscal year: 2000-2004

National currency and unit of measure: millions of Khmer riels

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Fiscal/Calendar years	2000 Expensed	2001 Expensed	2002 Expensed	2003 Expensed	Projected in 2004
Personnel	158,074	159,259	153,100	167,611	164,790
Operations and Maintenance	3,069	2,990	2,327	1,830	2,440
Procurement	147,417	117,275	109,188	100,074	110,770
Others	0	0	0	0	0
Total	308,560	279,524	264,615	269,515	278,000

Costa Rica

[Original: Spanish]
[19 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Costa Rica

Fiscal year: 2003

National currency and unit of measure: colones

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

“NIL” report.

Croatia

[Original: English]
[19 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Croatia

Fiscal year: 2004

National currency and unit of measure: thousands of kuna

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

CROATIA (thousands of kuna)

Fiscal year: 2004

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS		1,657,731	253,185	352,435		642,657	394,259	0	0	0	0		3,300,267	
1.1 PERSONNEL		1,452,936	190,866	264,535	0	418,698	306,745	0	0	0			2,633,780	
1.1.1 CONSCRIPTS		15,000	1,400	1,240			1,560						19,200	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		1,259,212	160,359	212,081		100,655	199,849						1,932,156	
1.1.3 CIVILIAN PERSONNEL		178,724	29,107	51,214		318,043	105,336						682,424	
1.2 OPERATIONS AND MAINTENANCE		204,795	62,319	87,900	0	223,959	87,514	0	0	0			666,487	
1.2.1 MATERIALS FOR CURRENT USE		155,759	31,930	46,313		45,204	46,914						326,120	
1.2.2 MAINTENANCE AND REPAIR		13,332	21,805	32,819		22,600	11,846						102,402	
1.2.3 PURCHASED SERVICES		32,605	7,737	7,143		108,250	26,077						181,812	
1.2.4 RENT COSTS		1,510				9,295							10,805	
1.2.5 OTHER		1,589	847	1,625		38,610	2,677						45,348	
2. PROCUREMENT AND CONSTRUCTION		130,076	49,611	34,868	0	30,374	22,080	0	0	0	0		267,009	
2.1 PROCUREMENT		127,076	28,611	15,368	0	26,099	15,080	0	0	0			212,234	
2.1.1 AIRCRAFT AND ENGINES				8,064									8,064	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS													0	
2.1.3 NUCLEAR WARHEADS AND BOMBS													0	
2.1.4 SHIPS AND BOATS			18,600										18,600	
2.1.5 ARMoured VEHICLES		14,024											14,024	
2.1.6 ARTILLERY		2,250	6,000										8,250	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		6,739											6,739	
2.1.8 AMMUNITION		1,756	500	500			804						3,560	
2.1.9 ELECTRONICS AND COMMUNICATIONS		32,689	984	2,000		13,584	2,562						51,819	
2.1.10 NON-ARMoured VEHICLES		21,129				1,500							22,629	
2.1.11 OTHER		48,489	2,527	4,804		11,015	11,714						78,549	
2.2 CONSTRUCTION		3,000	21,000	19,500	0	4,275	7,000						54,775	
2.2.1 AIR BASES, AIRFIELDS													0	
2.2.2 MISSILE SITES													0	
2.2.3 NAVAL BASES AND FACILITIES													0	
2.2.4 ELECTRONICS, ETC.			20,000	19,500									39,500	
2.2.5 PERSONNEL FACILITIES			1,000			4,275	7,000						12,275	
2.2.6 MEDICAL FACILITIES													0	

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
2.2.7 TRAINING FACILITIES.....													0	
2.2.8 WAREHOUSES, DEPOTS, ETC.		2,000											2,000	
2.2.9 COMMAND AND ADM. FACILITIES.....													0	
2.2.10 FORTIFICATIONS													0	
2.2.11 SHELTERS													0	
2.2.12 LAND													0	
2.2.13 OTHER		1,000											1,000	
3. RESEARCH AND DEVELOPMENT.....		0	0	0	0	18,000	0	0	0	0	0		18,000	
3.1 BASIC AND APPLIED RESEARCH.....						18,000							18,000	
3.2 DEVELOPMENT, TESTING AND EVALUATION													0	
4. TOTAL (1+2+3)		1,787,807	302,796	387,303		691,031	416,339	0	0	0	0		3,585,276	

Cyprus

[Original: English]
[14 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Cyprus

Fiscal year: 2003

National currency and unit of measure: tens of thousands of Cypriot pounds

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

CYPRUS (tens of thousands of Cyprus pounds)

Fiscal year: 2003

[illegible]

CYPRUS (tens of thousands of Cyprus pounds)

Fiscal year: 2003

FORCE GROUPS ----> RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)							10,245						10,245	

Explanations

- Blank – nil or negligible or given under another force group or a higher resource-cost category.
- Civil defense is funded by ministry of the interior outlays and is not include din the defense budget.

Czech Republic

[Original: English]
[30 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Czech Republic

Fiscal year: 2003

National currency and unit of measure: millions of Czech crowns

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

CZECH REPUBLIC (millions of Czech crowns)

Fiscal year: 2003

FORCE GROUPS --->	(a) STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	(b) CENTRAL SUPPORT ADMINISTRATION AND COMMAND		(c) PARAMILI- TARY FORCES (8)	(d) MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	(e) CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS	0	6,786	0	5,878	7,091	7,277	7,046	0	0	0	0	4,887	38,965	
1.1 PERSONNEL (f).....	0	4,297	0	2,960	4,691	4,111	2,716	0	0	0	0	4,887	23,662	
1.1.1 CONSCRIPTS (g)		89		44	32	56	19						240	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		3,534		2,383	2,995	1,345	1,262					4,887	16,406	
1.1.3 CIVILIAN PERSONNEL		674		533	1,664	2,710	1,435						7,016	
1.2 OPERATIONS AND MAINTENANCE	0	2,489	0	2,918	2,400	3,166	4,330	0	0	0	0	0	15,303	
1.2.1 MATERIALS FOR CURRENT USE (h)		1,090		1,302	884	1,212	772						5,260	
1.2.2 MAINTENANCE AND REPAIR (i)		743		1,065	330	696	679						3,513	
1.2.3 PURCHASED SERVICES (j)		643		539	611	1,103	1,180						4,076	
1.2.4 RENT COSTS (k)		7		11	1	147	132						298	
1.2.5 OTHER		6		1	574	8	1,567						2,156	
2. PROCUREMENT AND CONSTRUCTION	0	2,541	0	8,550	343	327	597	0	0	0	0	0	12,358	
2.1 PROCUREMENT (l)	0	1,585	0	6,742	160	45	66	0	0	0	0	0	8,598	
2.1.1 AIRCRAFT AND ENGINES				6,685									6,685	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS ...													0	
2.1.3 NUCLEAR WARHEADS AND BOMBS													0	
2.1.4 SHIPS AND BOATS													0	
2.1.5 ARMoured VEHICLES		1,405											1,405	
2.1.6 ARTILLERY					28								28	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		65			69	13							147	
2.1.8 AMMUNITION (n)				1	2		1						4	
2.1.9 ELECTRONICS AND COMMUNICATIONS		61		47	40	7	40						195	
2.1.10 NON-ARMoured VEHICLES		54		9	21	25	25						134	
2.1.11 OTHER													0	
2.2 CONSTRUCTION	0	956	0	1,808	183	282	531	0	0	0	0	0	3,760	
2.2.1 AIR BASES, AIRFIELDS													0	
2.2.2 MISSILE SITES													0	
2.2.3 NAVAL BASES AND FACILITIES													0	
2.2.4 ELECTRONICS, ETC (p)													0	
2.2.5 PERSONNEL FACILITIES													0	
2.2.6 MEDICAL FACILITIES													0	
2.2.7 TRAINING FACILITIES (q)													0	
2.2.8 WAREHOUSES, DEPOTS, ETC. (r)													0	

FORCE GROUPS ---->	(a) STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	(b) CENTRAL SUPPORT ADMINISTRATION AND COMMAND		(c) PARAMILI- TARY FORCES (8)	(d) MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	(e) CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
2.2.9 COMMAND AND ADM. FACILITIES.....		545		1,468	52	53	258						2,376	
2.2.10 FORTIFICATIONS.....													0	
2.2.11 SHELTERS (s).....													0	
2.2.12 LAND (t).....				50	2	23							75	
2.2.13 OTHER		411		290	129	206	273						1,309	
3. RESEARCH AND DEVELOPMENT (u)	0	76	0	0	33	0	386	0	0	0	0	0	495	
3.1 BASIC AND APPLIED RESEARCH.....													0	
3.2 DEVELOPMENT, TESTING AND EVALUATION		76			33		386						495	
4. TOTAL (1+2+3)	0	9,403	0	14,428	7,467	7,604	8,029	0	0	0	0	4,887	51,818	

Denmark

[Original: English]
[4 August 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Denmark

Fiscal year: 2003

National currency and unit of measure: millions of Danish kroner

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

DENMARK (millions of Danish kroner)

Fiscal year: 2003

FORCE GROUPS ----> RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS		5,322	2,415	2,990		3,942					1,087		15,756	
1.1 PERSONNEL		3,791	1,622	1,881		1,643					605		9,542	
1.1.1 CONSCRIPTS		821	52	23		14					0		909	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		2,135	1,100	1,266		785					587		5,873	
1.1.3 CIVILIAN PERSONNEL		836	470	593		845					18		2,760	
1.2 OPERATIONS AND MAINTENANCE		1,531	793	1,19		2,299					482		6,214	
1.2.1 MATERIALS FOR CURRENT USE		583	319	367		258							1,627	
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES		849	474	742		1,073					482		3,619	
1.2.4 RENT COSTS														
1.2.5 OTHER						967							967	
2. PROCUREMENT AND CONSTRUCTION		988	1,035	1,411		510							3,943	
2.1 PROCUREMENT		988	1,035	1,411									3,434	
2.2 CONSTRUCTION						510							510	
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		6,310	3,450	4,401		4,452					1,087		19,700	

Ecuador

[Original: Spanish]
[28 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Ecuador

Fiscal year: 2003

National currency and unit of measure: United States dollars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

ECUADOR (United States dollars)

Fiscal year: 2003

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS		261,330,660.68	102,452,239.61	106,236,600.00									470,019,500.29	
1.1 PERSONNEL		244,360,719.76	85,244,842.84	67,925,300.00		-	-	-	-	-	-	-	397,530,862.60	
1.1.1 CONSCRIPTS		16,189,683.55		425,900.00									16,615,583.55	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		215,596,195.67	83,024,174.66	58,629,000.00									357,249,370.33	
1.1.3 CIVILIAN PERSONNEL		12,574,840.54	2,220,668.18	8,870,400.00									23,665,908.72	
1.2 OPERATIONS AND MAINTENANCE		16,969,940.92	17,207,396.77	38,311,300.00	-	-	-	-	-	-	-	-	72,488,637.69	
1.2.1 MATERIALS FOR CURRENT USE		4,921,690.88	-	3,695,300.00									8,616,990.88	
1.2.2 MAINTENANCE AND REPAIR		1,219,817.31	17,207,396.77	25,526,700.00									43,953,914.08	
1.2.3 PURCHASED SERVICES		1,591,982.27	-	3,099,800.00									4,691,782.27	
1.2.4 RENT COSTS		74,903.04	-	131,600.00									206,503.04	
1.2.5 OTHER		9,161,547.42	-	5,857,900.00									15,019,447.42	
2. PROCUREMENT AND CONSTRUCTION		4,130,938.11	5,974,382.44	1,026,600.00									11,131,920.55	
2.1 PROCUREMENT		3,217,332.27	4,901,530.97	1,026,600.00									9,145,463.24	
2.1.1 AIRCRAFT AND ENGINES		-	2,008,330.59	-									2,008,330.59	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		-	-	-									-	
2.1.3 NUCLEAR WARHEADS AND BOMBS		-	-	-									-	
2.1.4 SHIPS AND BOATS		-	-	-									-	
2.1.5 ARMoured VEHICLES		-	-	-									-	
2.1.6 ARTILLERY		-	-	-									-	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		-	-	-									-	
2.1.8 AMMUNITION		-	440,884.00	-									440,884.00	
2.1.9 ELECTRONICS AND COMMUNICATIONS		-	2,452,316.38	-									2,452,316.38	
2.1.10 NON-ARMoured VEHICLES		2,775,419.34	-	1,026,600.00									3,802,019.34	
2.1.11 OTHER		441,912.93	-	-									441,912.93	
2.2 CONSTRUCTION		913,605.84	1,072,851.47	-									1,986,457.31	
2.2.1 AIR BASES, AIRFIELDS		-	-	-									-	
2.2.2 MISSILE SITES		-	-	-									-	
2.2.3 NAVAL BASES AND FACILITIES		-	1,072,851.47	-									1,072,851.47	
2.2.4 ELECTRONICS, ETC.		-	-	-									-	
2.2.5 PERSONNEL FACILITIES		-	-	-									-	
2.2.6 MEDICAL FACILITIES		-	-	-									-	
2.2.7 TRAINING FACILITIES		-	-	-									-	
2.2.8 WAREHOUSES, DEPOTS, ETC.		-	-	-									-	
2.2.9 COMMAND AND ADM. FACILITIES		-	-	-									-	

ECUADOR (United States dollars)

Fiscal year: 2003

FORCE GROUPS ----> RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.10 FORTIFICATIONS		-	-	-									-	
2.2.11 SHELTERS		-	-	-									-	
2.2.12 LAND		-	-	-									-	
2.2.13 OTHER		913,605.84	-	-									913,605.84	
3. RESEARCH AND DEVELOPMENT		-	-	-									-	
3.1 BASIC AND APPLIED RESEARCH		-	-	-									-	
3.2 DEVELOPMENT, TESTING AND EVALUATION		-	-	-									-	
4. TOTAL (1+2+3)		265,461,598.79	108,426,622.05	107,263,200.00									481,151,420.84	

El Salvador

[Original: Spanish]
[21 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: El Salvador

Fiscal year: 2004

National currency and unit of measure: United States dollars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land Forces	Naval Forces	Air Forces	Total
Personnel	75,865,452.93	2,533,435.00	3,184,820.00	81,583,707.93
Operations	11,495,440.90	2,448,192.02	3,124,987.02	17,068,619.94
Procurement	6,568,327.57	490,767.98	879,452.98	7,938,548.53
Total	93,929,221.40	5,472,395.00	7,189,260.00	106,590,876.40

Estonia

[Original: English]
[30 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Estonia

Fiscal year: 2003

National currency and unit of measure: millions of Estonian krooni

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES ¹ (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS	0.00	379,87	102,40	73,90	0.00	185,50	472,40	229,90	0.00	0.00	84,93	0.00	1,528,90	
1.1 PERSONNEL	0.00	253,04	43,70	41,30	0.00	107,50	156,10	167,30	0.00	0.00	27,26	0.00	796,20	
1.1.1 CONSCRIPTS	0.00	3,37	0,60	0,10	0.00	0,90	0,00	13,00	0.00	0.00	0,00	0.00	17,97	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	0.00	214,97	38,50	38,00	0.00	93,90	124,00	154,30	0.00	0.00	27,26	0.00	690,93	
1.1.3 CIVILIAN PERSONNEL	0.00	34,70	4,60	3,20	0.00	12,70	32,10	0,00	0.00	0.00	0,00	0.00	87,30	
1.2 OPERATIONS AND MAINTENANCE	0.00	126,83	58,70	32,60	0.00	78,00	316,30	62,60	0.00	0.00	57,67	0.00	732,70	
1.2.1 MATERIALS FOR CURRENT USE	0.00	59,90	27,70	21,70	0.00	31,90	79,80	19,90	0,00	0,00	17,50	0,00	258,40	
1.2.2 MAINTENANCE AND REPAIR	0.00	43,65	21,20	9,40	0.00	25,30	29,00	22,00	0,00	0,00	10,50	0,00	161,05	
1.2.3 PURCHASED SERVICES	0.00	0,00	0,00	0,00	0.00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
1.2.4 RENT COSTS	0.00	0,00	0,00	0,00	0.00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
1.2.5 OTHER	0.00	23,28	9,80	1,50	0.00	20,80	207,50	20,70	0,00	0,00	29,67	0,00	313,25	
2. PROCUREMENT AND CONSTRUCTION	0.00	495,50	11,00	19,30	0.00	153,80	65,00	94,20	0.00	0.00	0.00	0.00	838,80	
2.1 PROCUREMENT	0.00	312,50	10,00	3,50	0.00	46,60	20,50	43,70	0.00	0.00	0.00	0.00	436,80	
2.1.1 AIRCRAFT AND ENGINES	0.00	0,00	0,00	0,00	0.00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	0.00	54,80	0,00	0,00	0.00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	54,80	
2.1.3 NUCLEAR WARHEADS AND BOMBS	0.00	0,00	0,00	0,00	0.00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
2.1.4 SHIPS AND BOATS	0.00	0,00	0,80	0,00	0.00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,80	
2.1.5 ARMoured VEHICLES	0.00	45,50	0,00	0,00	0.00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	45,50	
2.1.6 ARTILLERY	0.00	57,00	0,00	0,00	0.00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	57,00	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	0.00	58,70	0,00	0,90	0.00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	58,70	
2.1.8 AMMUNITION	0.00	74,80	0,10	0,00	0.00	0,20	0,00	2,50	0,00	0,00	0,00	0,00	77,60	
2.1.9 ELECTRONICS AND COMMUNICATIONS	0.00	9,30	9,10	3,00	0.00	42,90	20,50	41,20	0,00	0,00	0,00	0,00	126,00	
2.1.10 NON-ARMoured VEHICLES	0.00	2,00	0,00	0,50	0.00	3,50	0,00	0,00	0,00	0,00	0,00	0,00	6,00	
2.1.11 OTHER	0.00	10,40	0,00	0,00	0.00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	10,40	
2.2 CONSTRUCTION	0.00	183,00	1,00	15,80	0.00	107,20	44,50	50,50	0.00	0.00	0.00	0.00	402,00	
2.2.1 AIR BASES, AIRFIELDS	0.00	0,00	0,00	0,00	0.00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
2.2.2 MISSILE SITES	0.00	0,00	0,00	0,00	0.00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
2.2.3 NAVAL BASES AND FACILITIES	0.00	0,00	1,00	0,00	0.00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	1,00	
2.2.4 ELECTRONICS, ETC.	0.00	4,00	0,00	0,00	0.00	0,00	0,00	50,50	0,00	0,00	0,00	0,00	54,50	
2.2.5 PERSONNEL FACILITIES	0.00	89,50	0,00	1,80	0.00	0,00	25,12	0,00	0,00	0,00	0,00	0,00	116,42	
2.2.6 MEDICAL FACILITIES	0.00	23,00	0,00	0,00	0.00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	23,00	
2.2.7 TRAINING FACILITIES	0.00	18,00	0,00	0,00	0.00	25,00	0,00	0,00	0,00	0,00	0,00	0,00	43,00	
2.2.8 WAREHOUSES, DEPOTS, ETC.	0.00	9,60	0,00	0,00	0.00	34,00	0,00	0,00	0,00	0,00	0,00	0,00	43,60	
2.2.9 COMMAND AND ADM. FACILITIES	0.00	0,00	0,00	12,50	0.00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	12,50	

ESTONIA (millions of Estonian krooni)

Fiscal year: 2003

FORCE GROUPS ----> RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES ¹ (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.10 FORTIFICATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.2.11 SHELTERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.2.12 LAND	0.00	10,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,00	
2.2.13 OTHER	0.00	28,90	0.00	1,50	0.00	48,20	19,38	0.00	0.00	0.00	0.00	0.00	97,80	
3. RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	8,20	0.00	0.00	0.00	0.00	0.00	8,20	
3.1 BASIC AND APPLIED RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00	8,20	0.00	0.00	0.00	0.00	0.00	8,20	
3.2 DEVELOPMENT, TESTING AND EVALUATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4. TOTAL (1+2+3)	0.00	875,37	113,40	93,20	0.00	339,30	545,60	324,10	0.00	0.00	84,93	0,00	2.375,90	

¹ Military units provided by the Border Guard belong to this category.

France

[Original: French]
[21 June 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: France

Fiscal year: 2002-2004

National currency and unit of measure: millions of euro

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

FRANCE (millions of euro)

Fiscal year: 2002

FORCE GROUPS ---> RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	TOTAL MILITARY EXPENDITURE (13)
						SUPPORT (6)	COMMAND (7)		
1. OPERATING COSTS	671.382	6,235.912	2,907.236	3,323.505	-	1,941.660	490.222	3,713.208	19,283.125
1.1 PERSONNEL	-	4,848.706	1,843.085	2,069.758	-	1,435.065	216.441	2,980.943	13,393.999
1.2 OPERATIONS AND MAINTENANCE.....	671.382	1,387.207	1,064.151	1,253.746	-	506.595	273.781	732.265	5,889.127
SUPPLY	-	121.106	55.528	50.843	-	12.458		37.110	277.044
OPERATION	-	650.156	257.884	259.633	-	454.744	272.036	599.160	2,493.613
MOTOR FUEL	-	88.446	70.199	200.710	-	16.974	1.745	37.901	415.975
CLOTHING	-	146.958	16.769	41.532	-			37.874	243.133
MAINTENANCE OF EQUIPMENT	671.382	380.541	663.772	701.028	-	22.419		20.220	2,459.362
2. PROCUREMENT AND CONSTRUCTION.....	1,158.280	1,674.109	1,254.007	1,317.843	-	678.307	123.774	269.872	6,476.192
2.1 PROCUREMENT.....	850.567	1,352.485	1,057.362	1,176.048	-	247.177	7.475	145.750	4,836.864
AMMUNITION.....	-	141.898	215.183	216.630	-				573.711
MANUFACTURE	850.567	1,210.587	842.179	959.418	-	247.177	7.475	145.750	4,263.153
2.2 CONSTRUCTION.....	307.713	321.624	196.645	141.795	-	431.130	116.299	124.122	1,639.328
3. RESEARCH AND DEVELOPMENT	1,270.452	248.357	462.902	507.719	-	658.479	3.430	0.686	3,152.025
4. TOTAL (1+2+3).....	3,100.114	8,158.378	4,624.145	5,149.067	-	3,278.446	617.426	3,983.766	28,911.342*

* Expenditures include 8,754 million euro for civil and military pensions.

FRANCE (millions of euro)

Fiscal year: 2003

FORCE GROUPS ---> RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	TOTAL MILITARY EXPENDITURE (13)
						SUPPORT (6)	COMMAND (7)		
1. OPERATING COSTS.....	695.431	6,494.571	3,010.990	3,544.730		2,025.424	534.231	3,958.534	20,263.911
1.1 PERSONNEL.....		5,043.763	1,924.635	2,130.891		1,494.109	256.813	3,130.449	13,980.661
1.2 OPERATIONS AND MAINTENANCE	695.431	1,450.808	1,086.354	1,413.839		531.315	277.418	828.085	6,283.250
SUPPLY		129.103	57.597	53.519		12.092		39.012	291.324
OPERATION		687.848	295.967	278.658		473.665	275.200	690.045	2,701.382
MOTOR FUEL		89.057	67.569	186.040		16.808	2.218	37.215	398.906
CLOTHING		119.450	20.956	45.680				42.239	228.325
MAINTENANCE OF EQUIPMENT	695.431	425.350	644.266	849.942		28.750		19.574	2,663.313
2. PROCUREMENT AND CONSTRUCTION	1,241.573	1,792.432	1,512.400	1,520.264		779.521	142.752	359.746	7,348.688
2.1 PROCUREMENT	838.652	1,433.874	1,295.191	1,325.364		330.700	17.233	177.312	5,418.326
AMMUNITION		140.680	204.067	233.180					577.927
MANUFACTURE	838.652	1,293.194	1,091.124	1,092.184		330.700	17.233	177.312	4,840.399
2.2 CONSTRUCTION	402.921	358.558	217.209	194.900		448.821	125.519	182.434	1,930.362
3. RESEARCH AND DEVELOPMENT	1,460.298	272.610	508.741	552.080		662.216	0.881	0.641	3,457.467
4. TOTAL (1+2+3).....	3,397.302	8,559.613	5,032.131	5,617.074		3,467.161	677.864	4,318.921	31,070.066*

* Expenditures include 8,894 million euro for civil and military pensions.

FRANCE (millions of euro)

Fiscal year: 2004

FORCE GROUPS ---> RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	TOTAL MILITARY EXPENDITURE (13)
						SUPPORT (6)	COMMAND (7)		
1. OPERATING COSTS	772,489	6,515,809	3,138,727	3,544,470	-	2,130,500	527,099	4,039,258	20,668,352
1.1 PERSONNEL	-	5,003,971	1,932,334	2,130,114	-	1,564,054	244,498	3,179,732	14,054,703
1.2 OPERATIONS AND MAINTENANCE.....	772,489	1,511,839	1,206,393	1,414,356	-	566,445	282,601	859,526	6,613,650
SUPPLY	-	117,349	53,604	50,936	-	12,482	-	39,026	273,396
OPERATION	-	707,899	318,688	291,879	-	505,762	280,827	705,958	2,811,013
MOTOR FUEL	-	81,141	62,242	171,402	-	14,199	1,775	34,360	365,119
CLOTHING	-	132,700	22,584	45,720	-	-	-	63,633	264,637
MAINTENANCE OF EQUIPMENT	772,489	472,750	749,275	854,420	-	34,002	-	16,549	2,899,485
2. PROCUREMENT AND CONSTRUCTION.....	1,382,190	2,047,799	1,769,900	2,033,405	-	822,829	130,073	364,186	8,550,182
2.1 PROCUREMENT.....	921,750	1,666,322	1,331,880	1,849,433	-	403,678	13,640	182,186	6,368,889
AMMUNITION.....		125,400	224,714	258,844	-	-	-	-	608,958
MANUFACTURE	921,750	1,540,922	1,107,166	1,590,589	-	403,678	13,640	182,186	5,759,931
2.2 CONSTRUCTION.....	-	381,477	438,020	183,972	-	419,151	116,433	182,000	2,181,493
3. RESEARCH AND DEVELOPMENT	1,358,557	323,850	419,884	460,020	-	620,320	0,152	0,597	3,183,380
4. TOTAL (1+2+3).....	3,513,236	8,887,458	5,328,511	772,489	-	3,573,649	657,324	4,404,041	32,402,114*

* Expenditures include 9,163 million euro for civil and military pensions.

Germany

[Original: English]
[30 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Germany

Fiscal year: 2003

National currency and unit of measure: millions of euro

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

GERMANY (millions of euro)

Fiscal year: 2003

FORCE GROUPS --> RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS		6.541,5	1.028,6	3.946,2		7.403,0	297,0				194,8		19.216,3	118,5
1.1 PERSONNEL		4.978,3	533,2	1.648,3		5.689,9	265,6						13.115,3	51,6
1.1.1 CONSCRIPTS		736,8	50,1	179,0		303,8							1.269,7	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		3.921,7	326,8	1.036,9		1.736,2	74,8						7.096,5	
1.1.3 CIVILIAN PERSONNEL		319,7	156,2	432,4		3.649,9	190,9						4.749,1	51,6
1.2 OPERATIONS AND MAINTENANCE		1.563,2	495,4	2.298,0		1.713,1	31,3				194,8		6.101,0	66,9
1.2.1 MATERIALS FOR CURRENT USE		80,5	19,6	53,7		578,1	3,8						735,7	3,2
1.2.2 MAINTENANCE AND REPAIR		1.232,6	186,2	1.698,5		205,7	14,7						3.337,7	33,4
1.2.3 PURCHASED SERVICES		31,2	203,9	67,3		185,4	2,6						490,4	5,2
1.2.4 RENT COSTS		28,9	12,8	11,8		92,6	0,5						146,7	6,3
1.2.5 OTHER		189,9	72,8	466,7		651,3	9,7				194,8		1.390,4	18,8
2. PROCUREMENT AND CONSTRUCTION		896,5	593,9	1.581,9		1.645,9	12,1						4.730,4	51,6
2.1 PROCUREMENT		560,6	486,2	1.435,9		1.418,9	7,4						3.909,1	35,2
2.1.1 AIRCRAFT AND ENGINES		125,1	84,2	1.283,6		244,5							1.737,4	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		0,5	24,5	53,5		57,4							135,8	
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS		0,3	350,3			309,3							659,9	
2.1.5 ARMoured VEHICLES		97,6		0,5		47,7							145,8	
2.1.6 ARTILLERY		30,0											30,0	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		33,1	0,0	3,7		0,0							36,9	
2.1.8 AMMUNITION		98,5	9,2	36,5		97,8							242,1	
2.1.9 ELECTRONICS AND COMMUNICATIONS		78,3	11,5	28,9		134,0	3,9						256,6	2,4
2.1.10 NON-ARMoured VEHICLES		22,5	0,9	6,9		10,6							41,0	12,4
2.1.11 OTHER		74,7	5,6	22,4		517,5	3,5						623,6	20,4
2.2 CONSTRUCTION		335,9	107,7	146,0		227,0	4,7						821,3	16,4
2.2.1 AIR BASES, AIRFIELDS		2,5	1,3	30,6		0,1							34,4	
2.2.2 MISSILE SITES				2,5									2,5	
2.2.3 NAVAL BASES AND FACILITIES			12,9										12,9	
2.2.4 ELECTRONICS, ETC.		1,9	0,2	3,2		1,0							6,3	
2.2.5 PERSONNEL FACILITIES		159,0	2,2	18,3		3,9							183,4	
2.2.6 MEDICAL FACILITIES						63,3							63,3	
2.2.7 TRAINING FACILITIES		77,8	62,4	9,8		47,3							197,3	1,5
2.2.8 WAREHOUSES, DEPOTS, ETC.		9,3		32,6		8,0							49,8	9,0
2.2.9 COMMAND AND ADM. FACILITIES		11,8	1,0	3,9		25,6	4,7						47,0	

FORCE GROUPS ----> RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														4,8
2.2.12 LAND														
2.2.13 OTHER		73,6	27,7	45,3		77,8							224,5	1,1
3. RESEARCH AND DEVELOPMENT		358,9	160,4	485,8		38,2							1.043,3	0,3
3.1 BASIC AND APPLIED RESEARCH		25,7	11,5	178,9									216,1	0,3
3.2 DEVELOPMENT, TESTING AND EVALUATION		333,2	148,9	306,9		38,2							827,2	
4. TOTAL (1+2+3)		7.796,9	1.782,8	6.014,0		9.087,2	309,1				194,8		24.990,0	170,4

Explanatory Notes:

- 1.1. Personnel
Excludes service pensions.
- 1.2.1. Materials for current use
This item comprises fuel, oil and lubricants, communal messing and procurement of replacement clothing, medicines and bandages.
- 1.2.2. Purchased services
a) This item includes postage, cargo and transport costs, telecommunications charges, and general clerical expenses.
b) In accordance with the Federal Armed Forces accounting system, travel expenses are considered personnel costs and are included in items 1.1.1. through 1.1.3.
4. Total (1. + 2. + 3.)
A breakdown of expenditures for United Nations peace-keeping by item is not available.
1. through 4. General remarks
Due to rounding, components may not sum to totals.

Greece

[Original: English]
[9 July 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Greece

Fiscal year: 2003

National currency and unit of measure: thousands of euro

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

FORCE GROUPS -->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						GENERAL ARMAMENTS DIRECTORATE (6)	NATIONAL DEFENCE GENERAL STAFF (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS		1,337,771	434,647	829,785		47,169	28,225						2,677,597	
1.1 PERSONNEL		1,000,905	350,465	516,100		6,193	5,652						1,879,315	
1.1.1 CONSCRIPTS		6,500	0	2,900		0	0						9,400	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		850,332	292,097	427,200		2,706	5,435						1,577,770	
1.1.3 CIVILIAN PERSONNEL		144,073	58,368	86,000		3,487	217						292,145	
1.2 OPERATIONS AND MAINTENANCE		336,866	84,182	313,685		40,976	22,573						798,282	
1.2.1 MATERIALS FOR CURRENT USE		166,934	50,305	152,699		2,836	6,053						378,827	
1.2.2 MAINTENANCE AND REPAIR		77,463	27,678	79,081		618	664						185,504	
1.2.3 PURCHASED SERVICES		49,692	5,580	46,678		4,994	8,557						115,501	
1.2.4 RENT COSTS		2,652	619	3,397		403	0						7,071	
1.2.5 OTHER		40,125	0	31,830		32,125	7,299						111,379	
2. PROCUREMENT AND CONSTRUCTION		550,456	118,068	210,877		2,030	7,334						888,765	
2.1 PROCUREMENT		396,054	112,368	185,849		1,470	0						695,741	
2.1.1 AIRCRAFT AND ENGINES		73,125	0	73,172		0	0						146,297	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		0	4,650	37,987		0	0						42,637	
2.1.3 NUCLEAR WARHEADS AND BOMBS		0	0	0		0	0						0	
2.1.4 SHIPS AND BOATS		0	68,000	0		0	0						68,000	
2.1.5 ARMoured VEHICLES		60,320	0	0		0	0						60,320	
2.1.6 ARTILLERY		79,153	0	0		0	0						79,153	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		7,826	5,800	1,467		0	0						15,093	
2.1.8 AMMUNITION		30,174	20,000	38,273		0	0						88,447	
2.1.9 ELECTRONICS AND COMMUNICATIONS		70,368	7,200	20,470		925	0						98,963	
2.1.10 NON-ARMoured VEHICLES		22,963	1,518	0		135	0						24,616	
2.1.11 OTHER		52,125	5,200	14,480		410	0						72,215	
2.2 CONSTRUCTION		154,402	5,700	25,028		560	7,334						193,024	
2.2.1 AIR BASES, AIRFIELDS		0	0	16,224		0	0						16,224	
2.2.2 MISSILE SITES		0	0	0		0	0						0	
2.2.3 NAVAL BASES AND FACILITIES		0	5,700	0		0	0						5,700	
2.2.4 ELECTRONICS, ETC.		24,226	0	0		0	0						24,226	
2.2.5 PERSONNEL FACILITIES		61,064	0	1,467		0	0						62,531	
2.2.6 MEDICAL FACILITIES		0	0	0		0	0						0	
2.2.7 TRAINING FACILITIES		0	0	0		0	0						0	
2.2.8 WAREHOUSES, DEPOTS, ETC.		0	0	5,870		0	0						5,870	
2.2.9 COMMAND AND ADM. FACILITIES		0	0	0		560	7,334						7,894	

GREECE (thousands of euro)

Fiscal year: 2003

FORCE GROUPS ----> RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						GENERAL ARMAMENTS DIRECTORATE (6)	NATIONAL DEFENCE GENERAL STAFF (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.10 FORTIFICATIONS		0	0	1,467		0	0						1,467	
2.2.11 SHELTERS		35,381	0	0		0	0						35,381	
2.2.12 LAND		1,295	0	0		0	0						1,295	
2.2.13 OTHER		32,436	0	0		0	0						32,436	
3. RESEARCH AND DEVELOPMENT		50	0	0		11,722	7,766						19,538	
3.1 BASIC AND APPLIED RESEARCH		50	0	0		11,722	7,766						19,538	
3.2 DEVELOPMENT, TESTING AND EVALUATION		0	0	0		0	0						0	
4. TOTAL (1+2+3)		1,888,277	552,715	1,040,662		60,921	43,325						3,585,900	

Guatemala

[Original: Spanish]
[25 June 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Guatemala

Fiscal year: 2003

National currency and unit of measure: quetzales

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

FORCE GROUPS ---> RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS.....														
1.1 PERSONNEL														
1.1.1 CONSCRIPTS.....		261,606,410	45,609,840	48,970,433	172,393,590	203,693,021	105,164,096						837,437,390	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		10,436,127											10,436,127	
1.1.3 CIVILIAN PERSONNEL							360,000						360,000	
1.2 OPERATIONS AND MAINTENANCE														
1.2.1 MATERIALS FOR CURRENT USE.....		38,447,651	15,432,155	19,615,972	50,772,083	115,137,169	87,565,855						326,970,885	
1.2.2 MAINTENANCE AND REPAIR		6,645,423	877,987	2,801,250	3,170,091	10,984,389	3,556,960						28,036,100	
1.2.3 PURCHASED SERVICES.....		7,355,315	3,636,618	1,176,197	5,136,183	7,118,438	1,216,878						25,639,629	
1.2.4 RENT COSTS		50,087	18,331		65,586	601,216							735,220	
1.2.5 OTHER (SCHOLARSHIPS)		2,092,793	488,319	488,319	1,395,196	1,674,234	837,117						6,975,978	
2. PROCUREMENT AND CONSTRUCTION.....														
2.1 PROCUREMENT.....														
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS AND COMMUNICATIONS.....				209,746			8,014						217,760	
2.1.10 NON-ARMoured VEHICLES		233,954											233,954	
2.1.11 OTHER.....														
2.2 CONSTRUCTION.....														
2.2.1 AIR BASES, AIRFIELDS.....														
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES.....		8,425,923											8,425,923	
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND AND ADM. FACILITIES.....														

FORCE GROUPS ----> RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFEN CE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND.....														
2.2.13 OTHER.....														
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)	0	335 ,293 ,683	66 ,063 ,250	73 ,261 ,917	232 ,932 ,729	339 ,208 ,467	198 ,708 ,920	0	0	0	0	0	1 ,245 ,468 ,966	
DEMOBILIZATION OF MILITARY PERSONNEL													174 ,158 ,500	
GRAND TOTAL													1 ,419 ,627 ,466	

Holy See

[Original: English]
[27 February 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Holy See

Fiscal year: 2003

National currency and unit of measure:

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

“NIL” report.

Hungary

[Original: English]
[16 June 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Hungary

Fiscal year: 2003

National currency and unit of measure: thousands of Hungarian forint

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

HUNGARY (thousands of Hungarian forint)

Fiscal year: 2003

FORCE GROUPS --->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS		53,620,435.0		47,575,422.0	74,040.0	127,713,796.0	17,436,462.0		0.0	982,165.0	194,841.0	18,667,118.0	266,264,279.0	
1.1 PERSONNEL		33,286,100.0		20,586,200.0	0.0	66,582,900.0	7,410,100.0		0.0	0.0	0.0	13,910,600.0	141,775,900.0	
1.1.1 CONSCRIPTS.....		353,000.0		176,400.0	0.0	941,400.0	0.0		0.0	0.0	0.0	1,610,600.0	3,081,400.0	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....		31,479,500.0		18,993,500.0	0.0	47,269,600.0	6,243,800.0		0.0	0.0	0.0	12,300,000.0	116,286,400.0	
1.1.3 CIVILIAN PERSONNEL		1,453,600.0		1,416,300.0	0.0	18,371,900.0	1,166,300.0		0.0	0.0	0.0	0.0	22,408,100.0	
1.2 OPERATIONS AND MAINTENANCE		20,334,335.0		26,989,222.0	74,040.0	61,130,896.0	10,026,362.0		0.0	982,165.0	194,841.0	4,756,518.0	124,488,379.0	
1.2.1 MATERIALS FOR CURRENT USE.....		5,594,226.0		6,193,581.0	0.0	9,101,490.0	346,503.0		0.0	494,908.0	0.0	698,949.0	22,429,657.0	
1.2.2 MAINTENANCE AND REPAIR		2,814,728.0		8,511,752.0	0.0	987,754.0	677,941.0		0.0	415,150.0	0.0	107,238.0	13,514,563.0	
1.2.3 PURCHASED SERVICES.....		8,065,530.0		10,580,094.0	0.0	20,981,007.0	5,975,433.0		0.0	62,255.0	194,841.0	3,256,189.0	49,115,349.0	
1.2.4 RENT COSTS.....		450,698.0		292,005.0	0.0	1,253,667.0	27,710.0		0.0	0.0	0.0	222,184.0	2,246,264.0	
1.2.5 OTHER		3,409,153.0		1,411,790.0	74,040.0	28,806,978.0	2,998,775.0		0.0	9,852.0	0.0	471,958.0	37,182,546.0	
2. PROCUREMENT AND CONSTRUCTION.....		11,746,405.0		19,709,543.0	772,149.0	5,374,059.0	4,953,241.0		0.0	1,501,709.0	14,839.0	1,804,376.0	45,876,321.0	
2.1 PROCUREMENT.....		8,435,947.0		18,769,773.0	772,149.0	2,253,114.0	208,252.0		0.0	1,421,849.0	14,839.0	1,261,696.0	33,137,619.0	
2.1.1 AIRCRAFT AND ENGINES.....		0.0		13,344,274.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	13,344,274.0	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	
2.1.3 NUCLEAR WARHEADS AND BOMBS		0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	
2.1.4 SHIPS AND BOATS.....		0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	
2.1.5 ARMoured VEHICLES		0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	
2.1.6 ARTILLERY.....		0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		1,107,145.0		950,850.0	0.0	1,709.0	0.0		0.0	176,255.0	0.0	24,375.0	2,260,334.0	
2.1.8 AMMUNITION.....		0.0		0.0	0.0	0.0	0.0		0.0	24,154.0	14,839.0	807,983.0	846,976.0	
2.1.9 ELECTRONICS AND COMMUNICATIONS.....		1,425,154.0		1,096,272.0	0.0	219,254.0	0.0		0.0	143,788.0	0.0	0.0	2,884,468.0	
2.1.10 NON-ARMoured VEHICLES		1,399,289.0		466,430.0	0.0	1,499,727.0	0.0		0.0	164,854.0	0.0	0.0	3,530,300.0	
2.1.11 OTHER		4,504,359.0		2,911,947.0	772,149.0	532,424.0	208,252.0		0.0	912,798.0	0.0	429,338.0	10,271,267.0	
2.2 CONSTRUCTION		3,310,458.0		939,770.0	0.0	3,120,945.0	4,744,989.0		0.0	79,860.0	0.0	542,680.0	12,738,702.0	
2.2.1 AIR BASES, AIRFIELDS.....		0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	
2.2.2 MISSILE SITES.....		0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	
2.2.3 NAVAL BASES AND FACILITIES		0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	
2.2.4 ELECTRONICS, ETC.		22,514.0		11,746.0	0.0	48,534.0	29,109.0		0.0	0.0	0.0	0.0	111,903.0	
2.2.5 PERSONNEL FACILITIES		0.0		0.0	0.0	1,100,000.0	0.0		0.0	0.0	0.0	0.0	1,100,000.0	
2.2.6 MEDICAL FACILITIES		0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	
2.2.7 TRAINING FACILITIES.....		8,000.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	8,000.0	
2.2.8 WAREHOUSES, DEPOTS, ETC.		0.0		11,185.0	0.0	4,965.0	15,000.0		0.0	50,000.0	0.0	0.0	81,150.0	
2.2.9 COMMAND AND ADM. FACILITIES.....		0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	

FORCE GROUPS --->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
2.2.10 FORTIFICATIONS		0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	
2.2.11 SHELTERS		0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	
2.2.12 LAND		291,240.0		665,438.0	0.0	14,400.0	488,080.0		0.0	0.0	0.0	537,839.0	1,996,997.0	
2.2.13 OTHER		2,988,704.0		251,401.0	0.0	1,953,046.0	4,212,800.0		0.0	29,860.0	0.0	4,841.0	9,440,652.0	
3. RESEARCH AND DEVELOPMENT		0.0		510,000.0	0.0	486,800.0	0.0		0.0	0.0	0.0	0.0	996,800.0	
3.1 BASIC AND APPLIED RESEARCH		0.0		0.0	0.0	486,800.0	0.0		0.0	0.0	0.0	0.0	486,800.0	
3.2 DEVELOPMENT, TESTING AND EVALUATION		0.0		510,000.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	510,000.0	
4. TOTAL (1+2+3)		65,366,840.0		67,794,965.0	846,189.0	133,574,655.0	22,389,703.0		0.0	2,483,874.0	209,680.0	20,471,494.0	313,137,400.0	

Iceland

[Original: English]
[14 July 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Iceland

Fiscal year: 2003

National currency and unit of measure:

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

“NIL” report.

Indonesia

[Original: English]
[16 August 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Indonesia

Fiscal year: 2003

National currency and unit of measure: rupiah

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	<i>Army</i>	<i>Navy</i>	<i>Air Force</i>	<i>Total</i>
Personnel	5 868 225	1 226 697	581 067	7 675 989
Operations	29 948	9 250	4 080	43 278
Procurement	641 995	727 694	620 626	1 990 315
Total	6 540 168	1 963 641	1 205 773	9 709 582

The exchange rate was approximately Rp 9.600, to One US Dollar.

Israel

[Original: English]

[8 June 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Israel

Fiscal year: 2003

National currency and unit of measure: thousands of new sheqalim

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Israel Ministry of Defense Budget FY 2003

Total Expenses	Incomes	Authorization to Obligate
45,629,500	11,634,530	33,208,557

Israel Ministry of Defense Expenditure FY 2003

Local Currency (NIS)	Foreign Assistance Currency (FMF)	Foreign Currency (from local resources)	Total of all the Currencies (NIS)
32,719,081	2,350,787	139,647	45,629,500

Italy

[Original: English]
[15 July 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Italy

Fiscal year: 2003

National currency and unit of measure: euro

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

ITALY (euro)

Fiscal year: 2003

FORCE GROUPS -->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS		4,249,623,215	1,738,043,344	2,850,064,198	4,919,392,116	3,174,253,334							16,931,376,207	
1.1 PERSONNEL		3,144,581,601	1,256,038,628	1,870,720,584	4,437,331,697	2,463,917,047							13,172,589,557	
1.1.1 CONSCRIPTS		751,495,250	293,734,880	444,172,210	1,086,163,185	50,968,090							2,626,533,615	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		2,390,424,950	960,195,790	1,425,473,293	3,343,971,943	1,224,196,377							9,344,262,353	
1.1.3 CIVILIAN PERSONNEL		2,661,401	2,107,958	1,075,081	7,196,569	1,188,752,580							1,201,793,589	
1.2 OPERATIONS AND MAINTENANCE		1,105,041,614	482,004,716	979,343,614	482,060,419	710,336,287							3,758,786,650	
1.2.1 MATERIALS FOR CURRENT USE		368,408,325	143,949,863	282,904,564	176,280,727	210,907,614							1,182,451,093	
1.2.2 MAINTENANCE AND REPAIR		217,138,914	157,570,368	403,435,673	70,057,756	30,502,179							878,704,890	
1.2.3 PURCHASED SERVICES			0	0		0								
1.2.4 RENT COSTS		6,803,862	2,065,828	0	8,029,872	4,544,821							21,444,383	
1.2.5 OTHER		512,690,513	178,418,657	293,003,377	227,692,064	464,381,673							1,676,186,284	
2. PROCUREMENT AND CONSTRUCTION		811,115,030	848,508,545	1,257,743,117	57,820,612	127,202,730							3,102,390,034	
2.1 PROCUREMENT		748,608,720	817,521,545	1,193,743,117	43,950,362	57,028,814							2,860,852,558	
2.1.1 AIRCRAFT AND ENGINES		191,340,018	116,768,280	1,022,472,690	0	0							1,330,580,988	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		99,989,000	117,915,980	65,242,627	0	3,350,000							286,497,607	
2.1.3 NUCLEAR WARHEADS AND BOMBS		0	0	0	0	0							0	
2.1.4 SHIPS AND BOATS		0	537,862,615	0	1,560,750	0							539,423,365	
2.1.5 ARMoured VEHICLES		231,090,000	8,000,020	0	0	0							239,090,020	
2.1.6 ARTILLERY		3,460,000	0	0	0	0							3,460,000	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		54,640,000	5,000,000	18,976,800	15,592,000	2,805,500							97,014,300	
2.1.8 AMMUNITION		19,149,702	12,282,430	0	2,228,112	0							33,660,244	
2.1.9 ELECTRONICS AND COMMUNICATIONS		94,270,000	19,692,220	82,186,000	10,893,960	50,873,314							257,915,494	
2.1.10 NON-ARMoured VEHICLES		54,670,000	0	4,865,000	13,675,540	0							73,210,540	
2.1.11 OTHER		0	0	0	0	0								
2.2 CONSTRUCTION		62,506,310	30,987,000	64,000,000	13,870,250	70,173,916							241,537,476	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES				64,000,000										
2.2.3 NAVAL BASES AND FACILITIES			30,987,000											
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES		62,506,310			13,870,250									
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND AND ADM. FACILITIES						70,173,916								

FORCE GROUPS ----> RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT		42,090,000	14,758,334	20,426,000	0	242,296,000							319,570,334	
3.1 BASIC AND APPLIED RESEARCH		42,090,000	14,758,334	20,426,000		242,296,000							319,570,334	
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		5,102,828,245	2,601,310,223	4,128,233,315	4,977,212,728	3,543,752,064							20,353,336,575	

Jamaica

[Original: English]
[22 June 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Jamaica

Fiscal year: 1 April 2003-31 March 2004

National currency and unit of measure: Jamaican dollars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land Forces	Naval Forces	Air Forces	Total
Personnel-	2,509,255,720	118,729,830	75,984,450	2,703,970,000
Operations	154,839,000	8,082,000	7,683,000	170,604,000
Procurement	310,867,640	28,724,710	19,771,650	359,364,000
Total	2,974,962,360	155,536,540	103,439,100	3,233,938,000

Japan

[Original: English]
[10 August 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Japan

Fiscal year: 1 April 2003-31 March 2004

National currency and unit of measure: 100 million yen

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

FORCE GROUPS ----> RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS		14,957	7,394	8,307	..	5,217	517	..	...	..	5		36,397	..
1.1 PERSONNEL		12,775	4,336	4,150		647	277				3		22,188	
1.1.1 CONSCRIPTS		..	..	..		..	..				..		..	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		12,166	4,069	3,883		9	166				3		20,287	
1.1.3 CIVILIAN PERSONNEL		609	266	267		638	120				..		1,901	
1.2 OPERATIONS AND MAINTENANCE		2,182	3,058	4,157		4,570	241				2		14,209	
1.2.1 MATERIALS FOR CURRENT USE		...	...	...		...	...				...		...	
1.2.2 MAINTENANCE AND REPAIR		1,112	2,301	3,346		4	154				1		6,918	
1.2.3 PURCHASED SERVICES		...	...	...		...	...				...		...	
1.2.4 RENT COSTS		88	25	37		1,163	N				..		1,313	
1.2.5 OTHER		982	732	774		3,403	87				1		6,979	
2. PROCUREMENT AND CONSTRUCTION	..	3,665	3,875	2,778	..	901	178	..	...	..	N		11,398	..
2.1 PROCUREMENT		2,915	3,607	2,371		1	135				N		9,028	
2.1.1 AIRCRAFT AND ENGINES		234	330	1,349		..	..				..		1,913	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		...	...	...		..	..				..		...	
2.1.3 NUCLEAR WARHEADS AND BOMBS		..	..	..		..	..				..		..	
2.1.4 SHIPS AND BOATS		..	2,260	..		..	..				..		2,260	
2.1.5 ARMoured VEHICLES		...	..	..		..	..				..		...	
2.1.6 ARTILLERY		...	...	...		..	..				..		...	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		...	...	...		...	..				..		...	
2.1.8 AMMUNITION		682	446	226		N	..				..		1,363	
2.1.9 ELECTRONICS AND COMMUNICATIONS		...	...	...		...	...				..		...	
2.1.10 NON-ARMoured VEHICLES		...	...	...		...	...				..		...	
2.1.11 OTHER		1,999	671	797		1	156				N		3,502	
2.2 CONSTRUCTION		750	269	407		901	43				..		2,370	
2.2.1 AIR BASES, AIRFIELDS		...	...	...		...	..						...	
2.2.2 MISSILE SITES		...	..	...		..	..						...	
2.2.3 NAVAL BASES AND FACILITIES		..	...	..		...	..						...	
2.2.4 ELECTRONICS, ETC.		...	...	...		...	..						...	
2.2.5 PERSONNEL FACILITIES		...	...	...		...	..						...	
2.2.6 MEDICAL FACILITIES		...	...	...		...	..						...	
2.2.7 TRAINING FACILITIES		...	...	...		...	..						...	
2.2.8 WAREHOUSES, DEPOTS, ETC.		...	...	...		...	..						...	

FORCE GROUPS ---> RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.9 COMMAND AND ADM. FACILITIES.....		...	...	...		...	...						...	
2.2.10 FORTIFICATIONS.....		..	..	..		..	..						..	
2.2.11 SHELTERS.....		..	..	..		..	..						..	
2.2.12 LAND.....		...	...	...		...	...						...	
2.2.13 OTHER.....		...	...	...		...	...						...	
3. RESEARCH AND DEVELOPMENT.....	..	..	..	..	..	1,470	..	..	..	..	..		1,470	..
3.1 BASIC AND APPLIED RESEARCH.....						...							..	
3.2 DEVELOPMENT, TESTING AND EVALUATION.....						...							..	
4. TOTAL (1+2+3).....	..	18,622	11,269	11,086	..	7,688	695	..	...	..	5	..	49,265	..

Notes:

1. For technical reasons, budgetary figures are presented instead of actual expenditures.
2. Details may not add to the totals due to rounding.
3. "Personnel (row 1.1)" includes foods for uniformed personnel.
4. For technical reasons, the expenditures for the United States forces stationed in Japan are included in the figures presented under column 6 (Support).
5. Besides the above table, there is the cost for SACO (Special Action Committee on Okinawa)-Related Projects (FY2003: 26 billion yen).

Jordan

[Original: English]
[29 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Jordan

Fiscal year: 2003

National currency and unit of measure: thousands of Jordanian dinars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

JORDAN (thousands of Jordanian dinars)

Fiscal year: 2003

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS											*Note # 1			
1.1 PERSONNEL		198,483	1,306	49,711								15,952	265,452	
1.1.1 CONSCRIPTS													0	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES												584	584	
1.1.3 CIVILIAN PERSONNEL		2,800		900									3,700	
1.2 OPERATIONS AND MAINTENANCE													0	
1.2.1 MATERIALS FOR CURRENT USE		30,861	215	4,565								15,931	51,572	
1.2.2 MAINTENANCE AND REPAIR		16,502	340	10,182								385	27,409	
1.2.3 PURCHASED SERVICES		8,420		3,237								2,446	14,103	
1.2.4 RENT COSTS		150		10									160	
1.2.5 OTHER		24,130		200								1,254	25,584	
2. PROCUREMENT AND CONSTRUCTION														
2.1 PROCUREMENT													0	
2.1.1 AIRCRAFT AND ENGINES													0	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS													0	
2.1.3 NUCLEAR WARHEADS AND BOMBS													0	
2.1.4 SHIPS AND BOATS													0	
2.1.5 ARMoured VEHICLES													0	
2.1.6 ARTILLERY													0	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS													0	
2.1.8 AMMUNITION		1,525		200								1,009	2,734	
2.1.9 ELECTRONICS AND COMMUNICATIONS				754								100	854	
2.1.10 NON-ARMoured VEHICLES		5,765		826								223	6,814	
2.1.11 OTHER				755									755	
2.2 CONSTRUCTION													0	
2.2.1 AIR BASES, AIRFIELDS													0	
2.2.2 MISSILE SITES													0	
2.2.3 NAVAL BASES AND FACILITIES													0	
2.2.4 ELECTRONICS, ETC.													0	
2.2.5 PERSONNEL FACILITIES													0	
2.2.6 MEDICAL FACILITIES													0	
2.2.7 TRAINING FACILITIES													0	
2.2.8 WAREHOUSES, DEPOTS, ETC.													0	

JORDAN (thousands of Jordanian dinars)

Fiscal year: 2003

FORCE GROUPS ---> RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.9 COMMAND AND ADM. FACILITIES.....				10									0	
2.2.10 FORTIFICATIONS.....													10	
2.2.11 SHELTERS.....													0	
2.2.12 LAND													0	
2.2.13 OTHER		11,411		1,150								850	13,411	
3. RESEARCH AND DEVELOPMENT.....													0	
3.1 BASIC AND APPLIED RESEARCH		5,125											5,125	
3.2 DEVELOPMENT, TESTING AND EVALUATION		110											110	
4. TOTAL (1+2+3)	0	305,282	1,861	72,500	0	0	0	0	0	0	0	38,734	418,377	0

* Note #1 Since 1989, Jordan has supported military UN-sponsored peace missions in (16) countries with a total of more than (29,600) personnel. This figure represents about 27% of the total size of our Armed Force, expenditures reimbursed by UN.

Force Groups	Counter Terrorism	Demining Teams	National Training Program	Humanitarian Assistance	Medical Service	Medical Assistance				Military Education	TOTAL Military Expenditures
						Field Hospitals					
						Ramallah	Jeneen	Afghanistan	Baghdad		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(9)	(10)
1.OPERATING COSTS			*Note # 1			*Note # 3		*Note # 4	* Note # 5	*Note # 2	
1.1 PERSONNEL.....	885	1,149				128	256	4,403	5,596	3,535	15,952
1.1.1 CONSCRIPTS.....											0
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....						10	16	53		505	584
1.1.3 CIVILIAN PERSONNEL											0
1.2 OPERATIONS AND MAINTENANCE											0
1.2.1 MATERIALS FOR CURRENT USE	188	185			5,000	261	19	1,430	7,098	1,750	15,931
1.2.2 MAINTENANCE AND REPAIR.....						36	15	28	206	100	385
1.2.3 PURCHASED SERVICES.....	400	350				12	155	107	1,242	180	2,446
1.2.4 RENT COSTS											0
1.2.5 OTHER				993 * Note # 6					261		1,254
2.PROCUREMENT AND CONSTRUCTION											0
2.1 PROCUREMENT.....											0
2.1.1 AIRCRAFT AND ENGINES.....											0
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS											0
2.1.3 NUCLEAR WARHEADS AND BOMBS											0
2.1.4 SHIPS AND BOATS.....											0
2.1.5 ARMoured VEHICLES											0
2.1.6 ARTILLERY.....											0
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS											0
2.1.8 AMMUNITION								34	975		1,009
2.1.9 ELECTRONICS AND COMMUNICATIONS.....										100	100
2.1.10 NON-ARMoured VEHICLES						43				180	223
2.1.11 OTHER											0

Force Groups	Counter Terrorism	Demining Teams	National Training Program	Humanitarian Assistance	Medical Service	Medical Assistance				Military Education	TOTAL Military Expenditures
						Field Hospitals					
						Ramallah	Jeneen	Afghanistan	Baghdad		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(9)	(10)
2.2 CONSTRUCTION.....											0
2.2.1 AIR BASES, AIRFIELDS.....											0
2.2.2 MISSILE SITES.....											0
2.2.3 NAVAL BASES AND FACILITIES											0
2.2.4 ELECTRONICS, ETC.											0
2.2.5 PERSONNEL FACILITIES											0
2.2.6 MEDICAL FACILITIES											0
2.2.7 TRAINING FACILITIES....											0
2.2.8 WAREHOUSES, DEPOTS, ETC.											0
2.2.9 COMMAND AND ADM. FACILITIES											0
2.2.10 FORTIFICATIONS											0
2.2.11 SHELTERS											0
2.2.12 LAND											0
2.2.13 OTHER										850	850
3.RESEARCH AND DEVELOPMENT											0
3.1 BASIC AND APPLIED RESEARCH											0
3.2 DEVELOPMENT, TESTING AND EVALUATION.....											0
4.TOTAL (1+2+3).....	1,473	1,684		993	5,000	490	461	6,055	15,378	7,200	38,734

*Note # 1 Since the year (2002) JAF has adopted the National Training Program; the number of trainees involved for the initial stage will be (10,000) individual, all are expected from the students with secondary class levels.

*Note # 2 JAF offers free education to about (6,000) students from rural and Badia inhabitants, and offer their in addition free lunch.

*Note # 3 A total of (13) teams, each dispatched for about one month, Teams dispatched initially were composed of (10) medical doctors and (20) nurses and technicians, later on they were composed of (3) medical doctors and (7) nurses & technicians; this was primarily due the change in the nature of the task.

*Note # 4 A 50 bed mobile field Hospital (JMFH) was deployed in North region of Afghanistan at Mazar Al Shareef Airfield to provide medical support and health care to military and civilian personnel in the area of mission (AOM).

*Note # 5 A 40 bed mobile field Hospital (JMFH) was deployed in Iraq to provide medical support and health care to civilians.

*Note # 6 JAF participates in funding Ophthalmic Bank & National center for Diabetes and Endocrine annually by (214,085) JD.

Kazakhstan

[Original: Russian]
[12 May 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Kazakhstan

Fiscal year: 2003

National currency and unit of measure: thousands of tenge

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

KAZAKHSTAN (thousands of tenge)

Fiscal year: 2003

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS		27,316,252.1		4,236,904.3		5,833,139							37,386,295.9	267,441
1.1 PERSONNEL		9,826,852.3		3,372,538.2									13,199,390.5	113,362
1.1.1 CONSCRIPTS														14,501
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														86,763
1.1.3 CIVILIAN PERSONNEL														12,098
1.2 OPERATIONS AND MAINTENANCE		17,489,400.3		864,366.1		5,833,139							24,186,905.4	154,079
1.2.1 MATERIALS FOR CURRENT USE		2,818,501.3		18,403.7									2,836,905.0	118,753
1.2.2 MAINTENANCE AND REPAIR		2,798,770.5		161,545.5									2,960,316.0	10,555
1.2.3 PURCHASED SERVICES		7,356,763.6		101,091.6		5,833,139							13,290,994.2	21,530
1.2.4 RENT COSTS		8,214.1		44.6									8,258.7	
1.2.5 OTHER		4,507,150.8		583,280.7									5,090,431.5	3,241
2. PROCUREMENT AND CONSTRUCTION		4,508,388											4,508,388	106,300
2.1 PROCUREMENT		450,000											450,000	106,300
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMoured VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS AND COMMUNICATIONS		450,000											450,000	3,098
2.1.10 NON-ARMoured VEHICLES														47,543
2.1.11 OTHER														55,659
2.2 CONSTRUCTION		4,058,388											4,058,388	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES		4,058,388											4,058,388	
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND AND ADM. FACILITIES														

FORCE GROUPS ----> RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT		50,000											50,000	
3.1 BASIC AND APPLIED RESEARCH		50,000											50,000	
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		31,874,640.1		4,236,904.3		5,833,139							41,944,683.3	373,741

Notes:

1. The exchange rate of Kazakh tenge as of 01.01.2003 was 155.6 T= \$1.
2. The exchange rate of Kazakh tenge as of 01.01.2004 was 143.33 T= \$1.

Kiribati

[Original: English]
[14 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Kiribati

Fiscal year: 2003

National currency and unit of measure: Australian dollars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

“NIL” report.

Kyrgyzstan

[Original: Russian]
[9 July 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Kyrgyzstan

Fiscal year: 2003

National currency and unit of measure: thousands of som

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land Forces	Naval Forces	Air Forces	Total
Personnel	408 846,5	0,0	0,0	408 846,5
Operations	0,0	0,0	0,0	0,0
Procurement	20 242,8	0,0	0,0	20 242,8
Total	429 089,3	0,0	0,0	429 089,3

Latvia

[Original: English]
[12 May 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Latvia

Fiscal year: 2003

National currency and unit of measure: millions of lats

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS	0,00	15,37	5,72	2,62	29,83	16,15	18,08	0,00	0,00	0,00	0,00	0,00	87,77	0,00
1.1 PERSONNEL	0,00	12,15	2,76	1,40	21,97	3,91	8,17	0,00	0,00	0,00	0,00	0,00	50,35	0,00
1.1.1 CONSCRIPTS			0,08	0,02	0,34	0,02	0,89						1,34	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		10,94	2,62	1,38	18,06	3,45	3,09						39,54	
1.1.3 CIVILIAN PERSONNEL		1,21	0,06		3,57	0,44	3,26						8,54	
1.1.4 RETIREMENT PENSIONS							0,93						0,93	
1.2 OPERATIONS AND MAINTENANCE	0,00	3,22	2,97	1,22	7,86	12,24	9,91	0,00	0,00	0,00	0,00	0,00	37,42	0,00
1.2.1 MATERIALS FOR CURRENT USE		1,17	1,29	0,46	1,20	5,16	1,66						10,94	
1.2.2 MAINTENANCE AND REPAIR		0,25	1,15	0,37	0,31	1,61	0,95						4,64	
1.2.3 PURCHASED SERVICES		0,42	0,13	0,19	0,38	0,54	3,19						4,84	
1.2.4 RENT COSTS		0,25	0,02	0,03	0,77	0,34	0,86						2,26	
1.2.5 OTHER		1,14	0,37	0,18	5,20	4,59	3,26						14,74	
2. PROCUREMENT AND CONSTRUCTION	0,00	1,30	1,08	7,09	4,42	5,74	2,65	0,00	0,00	0,00	0,00	0,00	22,29	0,00
2.1 PROCUREMENT	0,00	0,42	0,64	5,54	1,69	2,92	0,82	0,00	0,00	0,00	0,00	0,00	12,03	0,00
2.1.1 AIRCRAFT AND ENGINES				1,00									1,00	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS													0,00	
2.1.3 NUCLEAR WARHEADS AND BOMBS													0,00	
2.1.4 SHIPS AND BOATS			0,64										0,64	
2.1.5 ARMoured VEHICLES													0,00	
2.1.6 ARTILLERY													0,00	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS						0,72							0,72	
2.1.8 AMMUNITION		0,36					0,05						0,41	
2.1.9 ELECTRONICS AND COMMUNICATIONS		0,02		4,54	1,29	2,13	0,68						8,66	
2.1.10 NON-ARMoured VEHICLES		0,04			0,40	0,07	0,09						0,60	
2.1.11 OTHER													0,00	
2.2 CONSTRUCTION	0,00	0,88	0,44	1,55	2,73	2,82	1,83	0,00	0,00	0,00	0,00	0,00	10,26	0,00
2.2.1 AIR BASES, AIRFIELDS				1,00									1,00	
2.2.2 MISSILE SITES													0,00	
2.2.3 NAVAL BASES AND FACILITIES						0,30							0,30	
2.2.4 ELECTRONICS, ETC.		0,05		0,55			0,19						0,79	
2.2.5 PERSONNEL FACILITIES					0,99		0,17						1,16	
2.2.6 MEDICAL FACILITIES					0,07	0,13							0,20	
2.2.7 TRAINING FACILITIES		0,04	0,08		1,03	1,12							2,26	
2.2.8 WAREHOUSES, DEPOTS, ETC.		0,20			0,64	0,18							1,03	

LATVIA (millions of Latvian lats)

Fiscal year: 2003

FORCE GROUPS ----> RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.9 COMMAND AND ADM. FACILITIES.....		0,59	0,18				0,75						1,52	
2.2.10 FORTIFICATIONS.....													0,00	
2.2.11 SHELTERS.....													0,00	
2.2.12 LAND.....													0,00	
2.2.13 OTHER.....			0,19			1,10	0,73						2,02	
3.RESEARCH AND DEVELOPMENT.....	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
3.1 BASIC AND APPLIED RESEARCH.....														
3.2 DEVELOPMENT, TESTING AND EVALUATION.....														
4.TOTAL (1+2+3).....	0,00	16,67	6,81	9,71	34,25	21,89	20,73	0,00	0,00	0,00	0,00	0,00	110,06	0,00

Lebanon

[Original: Arabic]
[30 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Lebanon

Fiscal year: 2003

National currency and unit of measure: Lebanese pounds

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

LEBANON (Lebanese pounds)

Fiscal year: 2003

ASSORTED MILITARY EXPENSES	EQUIPMENT COSTS	OPERATIONS AND MAINTENANCE	IMPLEMENTATION	MILITARY INSTALLATIONS	MILITARY RESEARCH AND DEVELOPMENT	TOTAL ARMY BUDGET
546,000,000,000	213,008,000,000	9,790,000,000	3,250,000,000	-----	772,048,000,000	

Lithuania

[Original: English]
[23 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Lithuania

Fiscal year: 2003

National currency and unit of measure: millions of litai

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

LITHUANIA (millions of litai)

Fiscal year: 2003

FORCE GROUPS --> RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS		223.0	25.0	48.7	82.6	106.7	29.6	166.4		16.0	0.0		698.0	4.8
1.1 PERSONNEL		167.7	14.6	33.9	56.3	85.8	20.8	136.5		11.9	0.0		527.5	2.8
1.1.1 CONSCRIPTS		7.3	1.6	0.4	3.5	2.3		3.5					18.6	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		141.8	12.5	31.2	40.5	61.0	13.1	116.9		11.9			428.9	1.3
1.1.3 CIVILIAN PERSONNEL		18.6	0.5	2.3	12.3	22.5	7.7	16.1					80.0	1.5
1.2 OPERATIONS AND MAINTENANCE		55.3	10.4	14.8	26.3	20.9	8.8	29.9		4.1	0.0		170.5	2.0
1.2.1 MATERIALS FOR CURRENT USE		35.4	7.5	8.3	13.8	10.1	0.8	10.5		3.4			89.8	0.3
1.2.2 MAINTENANCE AND REPAIR		4.2	0.3	1.2	3.1	1.7	0.5	2.6					13.6	
1.2.3 PURCHASED SERVICES		5.6	1.0	2.9	4.9	6.3	5.0	10.9		0.4			37.0	1.5
1.2.4 RENT COSTS		0.3						0.7					1.0	
1.2.5 OTHER		9.8	1.6	2.4	4.5	2.8	2.5	5.2		0.3			29.1	0.2
2. PROCUREMENT AND CONSTRUCTION		114.4	9.4	6.8	13.9	22.1	1.5	46.4		0.0	0.0		214.5	1.1
2.1 PROCUREMENT		101.5	1.6	5.0	2.0	14.5	1.2	29.8		0.0	0.0		155.6	0.9
2.1.1 AIRCRAFT AND ENGINES				0.4				5.6					6.0	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		55.2											55.2	
2.1.3 NUCLEAR WARHEADS AND BOMBS													0.0	
2.1.4 SHIPS AND BOATS			0.7					0.2					0.9	
2.1.5 ARMoured VEHICLES		1.8											1.8	
2.1.6 ARTILLERY													0.0	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		2.3						1.3					3.6	
2.1.8 AMMUNITION		6.3											6.3	
2.1.9 ELECTRONICS AND COMMUNICATIONS		32.9	0.1	4.1	0.8	7.0	0.8	3.5					49.2	0.6
2.1.10 NON-ARMoured VEHICLES		0.3	0.1	0.1	0.2	1.0	0.2	5.6					7.5	0.3
2.1.11 OTHER		2.7	0.7	0.4	1.0	6.5	0.2	13.6					25.1	
2.2 CONSTRUCTION		12.9	7.8	1.8	11.9	7.6	0.3	16.6		0.0	0.0		58.9	0.2
2.2.1 AIR BASES, AIRFIELDS				0.3									0.3	
2.2.2 MISSILE SITES													0.0	
2.2.3 NAVAL BASES AND FACILITIES			4.9										4.9	
2.2.4 ELECTRONICS, ETC.				0.5		2.0							2.5	
2.2.5 PERSONNEL FACILITIES		7.2	0.2		7.5			1.7					16.6	
2.2.6 MEDICAL FACILITIES		0.5											0.5	
2.2.7 TRAINING FACILITIES					0.6	0.1		0.6					1.3	0.2
2.2.8 WAREHOUSES, DEPOTS, ETC.		1.0	2.3	0.6		1.5							5.4	
2.2.9 COMMAND AND ADM. FACILITIES					3.6	3.2	0.3	5.1					12.2	

FORCE GROUPS ----> RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.10 FORTIFICATIONS													0.0	
2.2.11 SHELTERS													0.0	
2.2.12 LAND													0.0	
2.2.13 OTHER		4.2	0.4	0.4	0.2	0.8		9.2					15.2	
3. RESEARCH AND DEVELOPMENT		0.0	0.0	0.0	0.0	4.9	0.0	0.0		0.0	0.0		4.9	0.0
3.1 BASIC AND APPLIED RESEARCH						4.9							4.9	
3.2 DEVELOPMENT, TESTING AND EVALUATION													0.0	
4. LOANS REPAYMENT, WAR TIME MATERIAL		38.1	2.2	10.8	40.8	17.4							109.3	1.7
4. TOTAL (1+2+3)		375.5	36.6	66.3	137.3	151.1	31.1	212.8	0.0	16.0	0.0	0.0	1,026.7	7.6

Luxembourg

[Original: French]
[5 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Luxembourg

Fiscal year: 2003

National currency and unit of measure: euro

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

[illegible]

LUXEMBOURG (euro)

Fiscal year: 2002

FORCE GROUPS ----> RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER		1,638,825												
3. RESEARCH AND DEVELOPMENT		-												
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		163,418,537												

Malaysia

[Original: English]
[27 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Malaysia

Fiscal year: 2003

National currency and unit of measure: Malaysian ringgit

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

MALAYSIA (ringgit Malaysia (RM))

FISCAL YEAR: 2003

	Land Forces	Naval Forces	Air Forces	Total
Personnel	1,455,224,300	434,676,100	278,876,400	2,168,776,800
Operations	} 1,105,251,080	721,714,800	1,205,004,600	3,031,970,480
Procurement				
Total	2,560,475,380	1,156,390,900	1,483,881,000	5,200,747,280

Malta

[Original: English]
[26 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Malta

Fiscal year: 2003

National currency and unit of measure: Maltese liri

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

[illegible]

MALTA (Malta liri (Lm))

Fiscal year: 2003

FORCE GROUPS ----> RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		13,003,551											13,003,551	

Marshall Islands

[Original: English]
[23 February 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Marshall Islands

Fiscal year: 2003/2004

National currency and unit of measure: United States dollars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

“NIL” report.

Mexico

[Original: Spanish]
[29 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Mexico

Fiscal year: 2003

National currency and unit of measure: thousands of pesos

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS														
1.1 PERSONNEL		17,391.8		1,178.1									18,569.9	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE														
1.2.1 MATERIALS FOR CURRENT USE		36,730.1		124,812.5									161,542.6	
1.2.2 MAINTENANCE AND REPAIR				6,643.1									6,643.1	
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION														
2.1 PROCUREMENT														
2.1.1 AIRCRAFT AND ENGINES				346,324.5									346,324.5	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS		2,783.6	657,800.0										660,583.6	
2.1.5 ARMoured VEHICLES														
2.1.6 ARTILLERY		16,751.5											16,751.5	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		814.4											814.4	
2.1.8 AMMUNITION		127.7	10,832.0										10,959.7	
2.1.9 ELECTRONICS AND COMMUNICATIONS		48,461.6		4,824.8									53,286.4	
2.1.10 NON-ARMoured VEHICLES		137,597.4											137,597.4	
2.1.11 OTHER ACQUISITIONS		119,826.1				33,769.4							153,595.5	
2.2 CONSTRUCTION														
2.2.1 AIR BASES, AIRFIELDS				1,820.4									1,820.4	
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.		456.3											456.3	
2.2.5 PERSONNEL FACILITIES		29,042.8											29,042.8	
2.2.6 MEDICAL FACILITIES		12,427.8											12,427.8	
2.2.7 TRAINING FACILITIES		167.6											167.6	
2.2.8 WAREHOUSES, DEPOTS, ETC.		7,426.9											7,426.9	

MEXICO (thousands of pesos)

Fiscal year: 2003

FORCE GROUPS ----> RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.9 COMMAND AND ADM. FACILITIES.....		4,028.5											4,028.5	
2.2.10 FORTIFICATIONS.....														
2.2.11 SHELTERS.....														
2.2.12 LAND.....														
2.2.13 OTHER.....		10,611.0	250,734.7										261,345.7	
3. RESEARCH AND DEVELOPMENT.....														
3.1 BASIC AND APPLIED RESEARCH.....		180.0											180.0	
3.2 DEVELOPMENT, TESTING AND EVALUATION.....														
4. TOTAL (1+2+3).....		444,825.1	919,366.7	485,603.4		33,769.4							1,883,564.6	

Nepal

[Original: English]
[23 July 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Nepal

Fiscal year: 2003/2004

National currency and unit of measure: millions of Nepalese rupees

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

NEPAL (millions of Nepalese rupees)*

Fiscal year: 2003/2004

FORCE GROUPS ----> RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS		3679		55										
1.1 PERSONNEL														
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE		610		337										
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR		33												
1.2.3 PURCHASED SERVICES		33												
1.2.4 RENT COSTS														
1.2.5 OTHER		22												
2. PROCUREMENT AND CONSTRUCTION														
2.1 PROCUREMENT				1155										
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMoured VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		464												
2.1.8 AMMUNITION		55												
2.1.9 ELECTRONICS AND COMMUNICATIONS		22												
2.1.10 NON-ARMoured VEHICLES		20												
2.1.11 OTHER														
2.2 CONSTRUCTION														
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES		200												
2.2.6 MEDICAL FACILITIES		100												
2.2.7 TRAINING FACILITIES		90												
2.2.8 WAREHOUSES, DEPOTS, ETC.		20												
2.2.9 COMMAND AND ADM. FACILITIES														

NEPAL (millions of Nepalese rupees)*

Fiscal year: 2003/2004

FORCE GROUPS ----> RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND		50												
2.2.13 OTHER		10												
3. RESEARCH AND DEVELOPMENT		20												
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		5428			1547									

* (100 Paisa = Re 1). 1 US\$ = 73 rs 39 Paisa (7 June 2004).

Netherlands

[Original: English]
[1 June 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Netherlands

Fiscal year: 2003

National currency and unit of measure: thousands of euro

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

NETHERLANDS (thousands of euro)

Fiscal year: 2003

A/59/192

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS	..	1,942,431	1,093,162	1,103,020	328,179	1,269,502	215,507	..	..	..	213,988	-	6,165,789	..
1.1 PERSONNEL	..	1,240,712	705,787	540,984	236,909	1,040,217	114,922	..	..	..	...	-	3,879,531	..
1.1.1 CONSCRIPTS.....	..	..	..	..	..	..	..	..	..	..	...	-	0	..
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....	..	888,241	516,820	466,222	219,609	982,469	58,210	..	..	..	...	-	3,131,571	..
1.1.3 CIVILIAN PERSONNEL	..	352,471	188,967	74,762	17,300	57,748	56,712	..	..	..	...	-	747,960	..
1.2 OPERATIONS AND MAINTENANCE	..	701,719	387,375	562,036	91,270	229,285	100,585	..	..	..	213,988	-	2,286,258	..
1.2.1 MATERIALS FOR CURRENT USE	..	24,304	21,237	32,461	2,361	0	2,055	..	..	..	...	-	82,418	..
1.2.2 MAINTENANCE AND REPAIR	..	69,360	16,071	30,539	10,829	1,996	14,216	..	..	..	...	-	143,011	..
1.2.3 PURCHASED SERVICES.....	..	0	1,269	16,900	0	0	14,434	..	..	..	...	-	32,603	..
1.2.4 RENT COSTS.....	..							..	..	..	...	-	...	..
1.2.5 OTHER	..	608,055	348,798	482,136	78,080	227,289	69,880	..	..	..	213,988	-	2,028,226	..
2. PROCUREMENT AND CONSTRUCTION.....	..	301,574	435,756	296,629	30,576	64,441	48,171	..	..	...	...	-	1,177,147	..
2.1 PROCUREMENT.....	..	251,213	395,656	235,208	14,719	25,785	38,529	..	..	...	...	-	961,110	..
2.1.1 AIRCRAFT AND ENGINES.....	..		70,000	143,371				..	..	...	...	-	213,371	..
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS ...	..	45,010						..	..	...	...	-	45,010	..
2.1.3 NUCLEAR WARHEADS AND BOMBS	..							..	..	...	...	-	0	..
2.1.4 SHIPS AND BOATS.....	..		210,800					..	..	...	...	-	210,800	..
2.1.5 ARMoured VEHICLES	..							..	..	...	...	-	0	..
2.1.6 ARTILLERY.....	..	15,630						..	..	...	...	-	15,630	..
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	..				53			..	..	...	...	-	53	..
2.1.8 AMMUNITION.....	..			1,537				..	..	...	...	-	1,537	..
2.1.9 ELECTRONICS AND COMMUNICATIONS	..	24,133	26,700	60,944	8,279			..	..	...	...	-	120,056	..
2.1.10 NON-ARMoured VEHICLES	..							..	..	...	...	-	0	..
2.1.11 OTHER	..	166,440	88,156	29,356	6,387	25,785	38,529	..	..	...	...	-	354,653	..
2.2 CONSTRUCTION	..	50,361	40,100	61,421	15,857	38,656	9,642	..	..	...	...	-	216,037	..
2.2.1 AIR BASES, AIRFIELDS.....	..							..	..	...	...	-	0	..
2.2.2 MISSILE SITES.....	..							..	..	...	...	-	0	..
2.2.3 NAVAL BASES AND FACILITIES	..							..	..	...	...	-	0	..
2.2.4 ELECTRONICS, ETC.	..							..	..	...	...	-	0	..
2.2.5 PERSONNEL FACILITIES	..							..	..	...	...	-	0	..
2.2.6 MEDICAL FACILITIES	..							..	..	...	...	-	0	..
2.2.7 TRAINING FACILITIES.....	..							..	..	...	...	-	0	..
2.2.8 WAREHOUSES, DEPOTS, ETC.	..							..	..	...	...	-	0	..
2.2.9 COMMAND AND ADM. FACILITIES.....	..							..	..	...	...	-	0	..

NETHERLANDS (thousands of euro)

Fiscal year: 2003

FORCE GROUPS ---> RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.10 FORTIFICATIONS	..							..	...	...	...	-	0	..
2.2.11 SHELTERS	..							..	...	...	...	-	0	..
2.2.12 LAND	..							..	...	...	...	-	0	..
2.2.13 OTHER	..	50,361	40,100	61,421	15,857	38,656	9,642	..	...	...	...	-	216,037	..
3. RESEARCH AND DEVELOPMENT	..	0	0	0	0	60,969	0	..	...	...	...	-	60,969	..
3.1 BASIC AND APPLIED RESEARCH	..							..	...	...	...	-	0	..
3.2 DEVELOPMENT, TESTING AND EVALUATION	..					60,969		..	...	...	...	-	60,969	..
4. TOTAL (1+2+3)	..	2,244,005	1,528,918	1,399,649	358,755	1,394,912	263,678	..	...	...	213,988	-	7,403,905	..

New Zealand

[Original: English]
[1 June 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: New Zealand

Fiscal year: 2002/2003

National currency and unit of measure: thousands of New Zealand dollars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

NEW ZEALAND (thousands of New Zealand dollars)

Fiscal year: 2002/2003

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS		328.843	207.570	274.311			100.018				27.570		938.312	
1.1 PERSONNEL														
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		193.358	91.669	105.909			27.234				3.172		421.342	
1.1.3 CIVILIAN PERSONNEL		36.121	23.513	19.275			20.558				0.028		99.495	
1.2 OPERATIONS AND MAINTENANCE														
1.2.1 MATERIALS FOR CURRENT USE		35.504	29.315	42.470			3.271				12.590		123.150	
1.2.2 MAINTENANCE AND REPAIR		18.927	28.895	52.208			3.097				1.832		104.959	
1.2.3 PURCHASED SERVICES		36.566	27.264	45.970			18.063				5.577		133.440	
1.2.4 RENT COSTS		0.856	0.899	0.513			9.575				0.244		12.087	
1.2.5 OTHER		7.511	6.015	7.966			18.220				4.127		43.839	
2. PROCUREMENT AND CONSTRUCTION		77.295	49.821	63.370		5.675	0.861						197.022	
2.1 PROCUREMENT														
2.1.1 AIRCRAFT AND ENGINES				43.348									43.348	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS			43.218										43.218	
2.1.5 ARMOURED VEHICLES		26.140											26.140	
2.1.6 ARTILLERY		2.942											2.942	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		0.557	0.266										0.823	
2.1.8 AMMUNITION		12.155	1.264	0.949									14.368	
2.1.9 ELECTRONICS AND COMMUNICATIONS		21.483	2.983	0.764		3.259	0.759						29.248	
2.1.10 NON-ARMOURED VEHICLES		2.700	0.700	1.200		0.050	0.050						4.700	
2.1.11 OTHER		2.453	0.017	0.811		0.142							3.423	
2.2 CONSTRUCTION														
2.2.1 AIR BASES, AIRFIELDS				15.973									15.973	
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES			1.034										1.034	
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES		0.750											0.750	
2.2.6 MEDICAL FACILITIES			0.219										0.219	
2.2.7 TRAINING FACILITIES		0.012	0.120										0.132	
2.2.8 WAREHOUSES, DEPOTS, ETC.		6.777		0.016									6.793	
2.2.9 COMMAND AND ADM. FACILITIES		0.640				0.072	0.052						0.764	

NEW ZEALAND (thousands of New Zealand dollars)

Fiscal year: 2002/2003

FORCE GROUPS ----> RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND						2.152							2.152	
2.2.13 OTHER		0.686		0.309									0.995	
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		406.138	257.391	337.681		5.675	100.879				27.570		1135.334	

Norway

[Original: English]
[21 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Norway

Fiscal year: 2004

National currency and unit of measure: thousands of Norwegian kroner

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

NORWAY (thousands of Norwegian kroner)

Fiscal year: 2004

FORCE GROUPS ----> RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS		5,024	3,387	3,588		1,508	3,886				700	1,721	19,814	
1.1 PERSONNEL		2,235	1,839	1,788		491	2,273				457	609	9,692	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE		2,788	1,547	1,800		1,017	1,613				243	601	9,609	
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER												512	512	
2. PROCUREMENT AND CONSTRUCTION														
2.1 PROCUREMENT		1,307	3,432	1,464		209	987						7,399	
2.2 CONSTRUCTION												2,002	2,002	
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		6,331	6,819	5,052		1,717	4,873				700	3,723	29,215	

Philippines

[Original: English]
[1 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Philippines

Fiscal year: 2003

National currency and unit of measure: millions of Philippine pesos

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

PHILIPPINES (millions of pesos)

Fiscal year: 2003

FORCE GROUPS --->	LAND FORCES (1)	NAVAL FORCES (2)	AIR FORCES (3)	OTHER COMBAT FORCES SPT INTEGREES MNLF INTEG'N PROG (4)	SPT INTEGREES CPLA INTEG'N PROG (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND SUPPORT RRA (6)	CENTRAL SUPPORT ADMIN. SUPPORT EXER. BALIKATAN (7)	CENTRAL SUPPORT ADMIN SUPPORT PENSION (8)	CENTRAL SUPPORT ADMIN SUPPORT SRDP (9)	CENTRAL COMMAND ADMIN COMMAND GHQ (10)	CMND PSG (11)	CMND AFPMC (12)	CMND PMA (13)	PARA-MIL CAFGU (14)	TOTAL MILITARY EXPT (1+2+3+4+5+ 6+7) (15)
RESOURCE COSTS															
1. OPERATING COSTS.....	18,798.550	7,344.391	6,389.803	147.835	91.000	70.406	96.295	9,531.739	-	4,711.468	386.426	766.089	528.035	1,434.798	50,290.835
1.1 PERSONNEL.....	16,255.679	5,268.849	4,187.567	110.683	47.451	-	-	9,531.739	-	3,233.586	275.096	400.002	444.469	1,369.484	41,124.605
1.1.1 CONSCRIPTS.....	16,031.668	5,035.638	3,879.546	-	-	-	-	-	-	2,775.850	268.890	224.492	393.790	-	28,609.874
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....	-	-	-	110.683	47.451	-	-	9,531.739	-	-	-	-	-	1,369.484	11,509.357
1.1.3 CIVILIAN PERSONNEL.....	224.011	233.211	308.021	-	-	-	-	-	-	457.736	6.206	175.510	50.679	-	1,455.374
1.2 OPERATIONS AND MAINTENANCE.....	2,542.871	2,075.542	2,202.236	37.152	43.549	70.406	96.295	-	-	1,477.882	105.330	366.087	83.566	65.314	9,166.230
1.2.1 MATERIALS FOR CURRENT USE.....	1,950.147	1,521.690	1,646.075	37.152	41.357	56.182	46.250	-	-	995.139	61.437	331.762	63.466	39.544	6,790.201
1.2.2 MAINTENANCE AND REPAIR ...	177.774	95.666	49.103	-	-	10.058	4.646	-	-	188.867	14.392	12.826	8.500	-	501.832
1.2.3 PURCHASED SERVICES.....	185.076	78.306	69.477	-	1.713	0.746	32.290	-	-	117.616	16.290	1.859	4.100	0.198	507.671
1.2.4 RENT COSTS.....	24.360	3.436	24.125	-	-	-	-	-	-	-	-	-	-	-	-
1.2.5 OTHER.....	265.514	376.444	413.456	-	-	0.053	4.590	-	-	11.436	0.940	0.120	0.500	-	69.560
2. PROCUREMENT AND CONSTRUCTION.....	97.000	0.840	10.000	-	0.479	3.367	8.519	-	-	164.824	12.271	19.520	7.000	25.572	1,296.966
2.1 PROCUREMENT.....	97.000	0.840	10.000	-	-	-	-	-	35.000	15.000	-	-	7.000	-	164.840
2.1.9 ELECTRONICS AND COMMUNICATIONS.....	5.250	-	10.000	-	-	-	-	-	35.000	5.000	-	-	7.000	-	154.840
2.1.10 NON-ARMoured VEHICLES.....	69.500	-	-	-	-	-	-	-	35.000	5.000	-	-	-	-	56.250
2.1.11 INFORMATION TECHNOLOGY .	5.250	0.0840	-	-	-	-	-	-	-	-	-	-	-	-	69.500
2.1.12 MEDICAL EQUIPMENT.....	16.000	-	-	-	-	-	-	-	-	-	-	-	7.000	-	13.090
2.2 CONSTRUCTION.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.000
2.2.4 ELECTRONICS, ETC.....	-	-	-	-	-	-	-	-	-	10.000	-	-	-	-	10.000
2.2.12 LAND.....	-	-	-	-	-	-	-	-	-	5.459	-	-	-	-	5.459
3. RESEARCH AND DEVELOPMENT	-	-	-	-	-	-	-	-	-	4.541	-	-	-	-	4.541
3.1 BASIC AND APPLIED RESEARCH	-	-	-	-	-	-	-	-	20.933	-	-	-	-	-	20.933
4. TOTAL (1+2+3).....	18,895.550	7,345.231	6,399.803	147.835	91.000	70.406	96.295	7,531.739	55.933	4,726.468	380.426	766.089	535.035	1,434.798	50,476.608

Poland

[Original: English]
[20 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Poland

Fiscal year: 2003

National currency and unit of measure: millions of Polish zlotys

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

POLAND (millions of Polish zlotys)

Fiscal year: 2003

FORCE GROUPS -->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS	-	4,721.4	742.7	1,933.7	271.6	1,700.2	136.9	-	-	-	-	-	9,506.5	
1.1 PERSONNEL	-	3,170.2	500.9	1,314.3	201.4	877.0	112.1	-	-	-	-	-	6,175.9	
1.1.1 CONSCRIPTS		448.1	72.2	129.4	2.7	33.4	-						685.8	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		1,993.4	350.6	950.7	176.2	687.3	88.2						4,246.4	
1.1.3 CIVILIAN PERSONNEL		728.7	78.1	234.2	22.5	156.3	23.9						1,243.7	
1.2 OPERATIONS AND MAINTENANCE	-	1,551.2	241.8	619.4	70.2	823.2	24.8	-	-	-	-	-	3,330.6	
1.2.1 MATERIALS FOR CURRENT USE		445.5	87.8	227.1	12.7	79.5	1.2						853.8	
1.2.2 MAINTENANCE AND REPAIR		158.1	38.7	217.2	2.6	353.9	-						770.5	
1.2.3 PURCHASED SERVICES		212.4	39.1	83.1	15.3	162.3	15.5						527.7	
1.2.4 RENT COSTS		1.8	-	0.3	-	0.3	-						2.4	
1.2.5 OTHER		733.4	76.2	91.7	39.6	227.2	8.1						1,176.2	
2. PROCUREMENT AND CONSTRUCTION	-	1,141.3	320.0	879.1	37.1	217.7	6.8	-	-	-	-	-	2,602.0	
2.1 PROCUREMENT	-	1,080.3	271.3	717.7	23.7	169.4	3.2	-	-	-	-	-	2,265.6	
2.1.1 AIRCRAFT AND ENGINES		51.3	-	454.2	-	-	-						505.5	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		84.6	58.3	10.4	-	-	-						153.3	
2.1.3 NUCLEAR WARHEADS AND BOMBS		-	-	-	-	-	-						-	
2.1.4 SHIPS AND BOATS		-	97.4	-	-	-	-						97.4	
2.1.5 ARMoured VEHICLES		38.2	-	-	-	-	-						38.2	
2.1.6 ARTILLERY		19.7	-	-	-	-	-						19.7	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		64.9	31.3	1.8	2.1	0.8	-						100.9	
2.1.8 AMMUNITION		172.4	7.2	15.1	2.7	1.9	-						199.3	
2.1.9 ELECTRONICS AND COMMUNICATIONS		492.4	74.3	221.3	14.1	162.4	3.0						967.5	
2.1.10 NON-ARMoured VEHICLES		140.9	2.8	12.3	3.9	3.6	0.2						163.7	
2.1.11 OTHER		15.9	-	2.6	0.9	0.7	-						20.1	
2.2 CONSTRUCTION	-	61.0	48.7	161.4	13.4	48.3	3.6	-	-	-	-	-	336.4	
2.2.1 AIR BASES, AIRFIELDS		-	2.5	128.7	-	1.4	-						132.6	

POLAND (millions of Polish zlotys)

Fiscal year: 2003

FORCE GROUPS ----> RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.2 MISSILE SITES		-	-	-	-	-	-						-	
2.2.3 NAVAL BASES AND FACILITIES		-	19.7	-	-	9.6	-						29.3	
2.2.4 ELECTRONICS, ETC.		4.5	1.0	4.6	-	6.7	-						16.8	
2.2.5 PERSONNEL FACILITIES.....		12.1	2.6	17.1	3.2	4.8	-						39.8	
2.2.6 MEDICAL FACILITIES.....		5.3	14.0	-	-	9.8	-						29.1	
2.2.7 TRAINING FACILITIES.....		20.3	-	-	4.1	3.5	-						27.9	
2.2.8 WAREHOUSES, DEPOTS, ETC.		6.6	-	-	-	1.6	-						8.2	
2.2.9 COMMAND AND ADM. FACILITIES.....		4.9	-	6.4	-	1.2	-						12.5	
2.2.10 FORTIFICATIONS		4.3	0.5	-	-	-	-						4.8	
2.2.11 SHELTERS		-	-	-	-	-	-						-	
2.2.12 LAND		-	-	-	-	-	-						-	
2.2.13 OTHER		3.0	8.4	4.6	6.1	9.7	3.6						35.4	
3. RESEARCH AND DEVELOPMENT.....	-	60.2	25.5	53.2	0.4	4.7	1.7	-	-	-	-	-	145.7	
3.1 BASIC AND APPLIED RESEARCH.....		60.2	25.5	53.2	0.4	4.7	1.7						145.7	
3.2 DEVELOPMENT, TESTING AND EVALUATION		-	-	-	-	-	-						-	
4. PENSIONS						3,633.4	-						3,633.4	
5. TOTAL (1+2+3)	-	5,922.9	1,088.2	2,866.0	309.1	5,556.0	145.4	-	-	-	-	-	15,887.6	

Portugal

[Original: English]

[11 August 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Portugal

Fiscal year: 2003

National currency and unit of measure: thousands of euro

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	<i>Land Forces</i>	<i>Naval Forces</i>	<i>Air Forces</i>	<i>Total</i>
Personnel	557 139,35	333 230,03	233 895,85	1 124 265,23
Operations	63 249,31	79 410,61	71 273,76	213 933,68
Procurement	65 551,11	62 799,70	112 417,80	240 768,61
Total	685 939,77	475 440,34	417 587,41	1 578 967,52

Republic of Korea

[Original: English]
[10 May 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Republic of Korea

Fiscal year: 2003

National currency and unit of measure: billions of won

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land Forces	Naval Forces	Air Forces	Others	Total
Personnel	3,999	1,129	1,164	1,527	7,817
Operations	2,336	467	504	954	4,261
Procurement					5,627
Total					17,707

Romania

[Original: English]
[3 May 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Romania

Fiscal year: 2004

National currency and unit of measure: millions of Romanian lei

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

ROMANIA (millions of lei)

Fiscal year: 2004

FORCE GROUPS --> RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS		11,919,850.0	2,247,641.8	6,030,957.0		14,979,172.2							35,177,621.0	
1.1 PERSONNEL		8,474,600.0	1,608,331.8	3,350,816.9		11,187,636.6							24,621,385.3	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		7,365,764.7	1,363,463.1	2,892,882.3		9,883,922.0							21,506,032.1	
1.1.3 CIVILIAN PERSONNEL		1,108,835.3	244,868.7	457,934.6		1,303,714.6							3,115,353.2	
1.2 OPERATIONS AND MAINTENANCE		3,445,250.0	639,310.0	2,680,140.0		3,791,535.6							10,556,235.6	
1.2.1 MATERIALS FOR CURRENT USE		1,253,101.1	254,154.9	1,366,466.3		950,780.7							3,824,503.0	
1.2.2 MAINTENANCE AND REPAIR		987,826.1	143,053.4	599,591.5		439,560.8							2,170,031.8	
1.2.3 PURCHASED SERVICES		46,756.1	34,282.1	86,710.0		40,279.3							208,027.5	
1.2.4 RENT COSTS														
1.2.5 OTHER		1,157,566.7	207,819.6	627,372.2		2,360,914.8							4,353,673.3	
2. PROCUREMENT AND CONSTRUCTION		3,451,450.0	3,777,010.0	4,412,230.0		4,022,934.1							15,663,624.1	
2.1 PROCUREMENT		3,368,170.0	3,771,010.0	4,321,230.0		3,333,974.1							14,794,384.1	
2.1.1 AIRCRAFT AND ENGINES				2,214,426.6		2,900,073.5							5,114,500.1	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS				113,682.4									113,682.4	
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS			3,133,418.5										3,133,418.5	
2.1.5 ARMOURED VEHICLES		1,324,824.9											1,324,824.9	
2.1.6 ARTILLERY		1,054,240.2											1,054,240.2	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		76,645.5				15,006.0							91,651.5	
2.1.8 AMMUNITION				220,200.0									220,200.0	
2.1.9 ELECTRONICS AND COMMUNICATIONS		795,145.0	609,087.4	1,647,431.7		229,938.0							3,281,602.1	
2.1.10 NON-ARMOURED VEHICLES		93,087.8	15,000.0	69,887.5		72,752.5							250,727.8	
2.1.11 OTHER		24,226.6	13,504.1	55,601.8		116,204.1							209,536.6	
2.2 CONSTRUCTION		83,280.0	6,000.0	91,000.0		688,960.0							869,240.0	
2.2.1 AIR BASES, AIRFIELDS				78,500.0									78,500.0	
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES			1,037.0										1,037.0	
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES						80,000.0							80,000.0	
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.						1,176.0							1,176.0	
2.2.9 COMMAND AND ADM. FACILITIES		67,290.0				120,742.0							188,032.0	

ROMANIA (millions of lei)

Fiscal year: 2004

FORCE GROUPS ----> RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER		15,990.0	4,963.0	12,500.0		487,042.0							520,495.0	
3. RESEARCH AND DEVELOPMENT						183,574.9							183,574.9	
3.1 BASIC AND APPLIED RESEARCH						183,574.9							183,574.9	
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		15,371,300.0	6,024,651.8	10,443,187.0		19,185,681.2							51,024,820.0	

Russian Federation

[Original: Russian]
[22 June 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Russian Federation

Fiscal year: 2003

National currency and unit of measure: millions of roubles

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

RUSSIAN FEDERATION (millions of roubles)

Fiscal year: 2003

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS		78,994	34,769	28,329	46,710	46,331	5,474	27,471				61,743	329,821	2,999
1.1 PERSONNEL		50,252	23,257	18,943	36,082		4,311	13,630				61,743	208,218	1,392
1.1.1 CONSCRIPTS								316					316	5
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		29,997	11,914	13,171	25,837		2,453	12,021				61,743	157,136	1,140
1.1.3 CIVILIAN PERSONNEL		20,255	11,343	5,772	10,245		1,858	1,293					50,766	248
1.2 OPERATIONS AND MAINTENANCE		28,742	11,512	9,386	10,628	46,331	1,163	13,840					121,602	1,607
1.2.1 MATERIALS FOR CURRENT USE		14,281	4,460	2,888	4,839	30,998	537	6,315					64,318	520
1.2.2 MAINTENANCE AND REPAIR		5,748	3,326	4,106	2,144	1,221	395	2,269					19,209	548
1.2.3 PURCHASED SERVICES		8,274	3,681	2,375	3,301	13,692	209	4,714					36,246	324
1.2.4 RENT COSTS								11					11	
1.2.5 OTHER		439	45	17	344	420	22	532					1,819	166
2. PROCUREMENT AND CONSTRUCTION		22,415	8,083	10,507	26,591	1,014	1,786	6,917					77,313	1,522
2.1 PROCUREMENT		15,337	5,769	6,742	14,602	588	315	5,263					48,616	1,059
2.1.1 AIRCRAFT AND ENGINES		2	398	3,686				956					5,042	840
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		2,007	376	1,094	690								4,167	
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS			2,439					881					3,320	
2.1.5 ARMoured VEHICLES		558						269					827	
2.1.6 ARTILLERY		980	40					3					1,023	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		1,892	179		5,074	170	15	767					8,097	
2.1.8 AMMUNITION		2,040	422	170				108					2,740	2
2.1.9 ELECTRONICS AND COMMUNICATIONS		1,944	901	1,242	6,950		112	1,132					12,314	81
2.1.10 NON-ARMoured VEHICLES		1,534	7		12			791					2,344	22
2.1.11 OTHER		4,380	1,004	550	1,876	418	158	356					8,742	114
2.2 CONSTRUCTION		7,078	2,314	3,765	11,989	426	1,471	1,655					28,698	463
2.2.1 AIR BASES, AIRFIELDS			12	632	10								654	
2.2.2 MISSILE SITES					2,112								2,112	
2.2.3 NAVAL BASES AND FACILITIES			176		6								182	
2.2.4 ELECTRONICS, ETC.				7	248								255	
2.2.5 PERSONNEL FACILITIES		3,433	1,192	2,140	4,029	141	338	48					11,321	114
2.2.6 MEDICAL FACILITIES		300	82	44	495	59	29						1,009	
2.2.7 TRAINING FACILITIES		143	70	35	128	14	80						470	
2.2.8 WAREHOUSES, DEPOTS, ETC.		330	29	5	196	39	34						633	26
2.2.9 COMMAND AND ADM. FACILITIES		221	258	22	607	17	369	70					1,564	46

RUSSIAN FEDERATION (millions of roubles)

Fiscal year: 2003

FORCE GROUPS ---> RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.10 FORTIFICATIONS					17		12						29	
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER		2,651	495	880	4,141	156	609	1,537					10,469	278
3. RESEARCH AND DEVELOPMENT		2,582	8,759	5,649	1,506	9,228	7,505	114					35,343	13
3.1 BASIC AND APPLIED RESEARCH		149	185	142	273	1,825	956						3,530	13
3.2 DEVELOPMENT, TESTING AND EVALUATION		2,433	8,574	5,507	1,233	7,403	6,549	114					31,813	
4. TOTAL (1+2+3)		103,991	51,611	44,485	74,807	56,573	14,765	34,502				61,743	442,477	4,535

Samoa

[Original: English]
[19 February 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Samoa

Fiscal year: 2003

National currency and unit of measure: tala

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

“NIL” report.

San Marino

[Original: English]
[24 February 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: San Marino

Fiscal year: 2003

National currency and unit of measure:

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

“NIL” report.

Senegal

[Original: French]
[4 May 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Senegal

Fiscal year: 2003

National currency and unit of measure: CFA francs

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Country: Senegal
National currency: CFA francs
Fiscal year: 2003
Date of submission: 25 March 2004

RESOURCE COSTS	LAND FORCES	NAVAL FORCES	AIR FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	MILITARY ASSISTANCE	TOTAL MILITARY EXPENDITURE
1.OPERATING COSTS						
1.1 PERSONNEL						30.727.673.000
1.2 OPERATIONS AND MAINTENANCE	70.000.000	439.419.000	728.838.000	9.657.721.000	-	10.895.978.000
1.2.5 OTHER				412.879.000	-	412.879.000
2.PROCUREMENT AND CONSTRUCTION.....						
2.1 PROCUREMENT.....	-	790.000.000	2.373.000.000	2.510.000.000	-	5.673.000.000
2.2 CONSTRUCTION.....						555.000.000
2.2.13 OTHER						60.000.000
3.RESEARCH AND DEVELOPMENT						
4.TOTAL (1+2+3).....	70.000.000	1.229.419.000	3.101.838.000	12.580.600.000	-	48.324.530.000

Serbia and Montenegro

[Original: English]
[12 May 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Serbia and Montenegro

Fiscal year: 2003

National currency and unit of measure: dinars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

SERBIA and MONTENEGRO (thousands of Yugoslav dinars)

Fiscal year: 2003

FORCE GROUPS --->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS	..	11,282,670	1,300,476	3,296,575	..	1,051,005	10,709,547	..	-	-	-	-	27,640,273	942,032
1.1 PERSONNEL	..	6,802,488	702,848	2,206,434	..	889,706	7,254,062	..	-	-	-	-	17,855,538	859,131
1.1.1 CONSCRIPTS.....	..	103,727	8,151	15,471	..	761	61,772	..	-	-	-	-	189,882	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....	..	5,014,545	578,157	1,776,425	..	233,449	3,425,880	..	-	-	-	-	11,028,456	30,943
1.1.3 CIVILIAN PERSONNEL	..	1,684,216	116,540	414,538	..	655,496	3,766,410	..	-	-	-	-	6,637,200	828,188
1.2 OPERATIONS AND MAINTENANCE	..	4,480,182	597,628	1,090,141	..	161,299	3,455,485	..	-	-	-	-	9,784,735	82,901
1.2.1 MATERIALS FOR CURRENT USE.....	..	2,350,546	184,563	414,576	..	70,010	1,590,458	..	-	-	-	-	4,610,153	7,949
1.2.2 MAINTENANCE AND REPAIR	..	927,847	229,205	577,707	..	9,297	687,109	..	-	-	-	-	2,431,165	5,586
1.2.3 PURCHASED SERVICES.....	..	582,814	82,505	51,769	..	29,100	994,405	..	-	-	-	-	1,740,593	47,889
1.2.4 RENT COSTS.....	..	20,210	23	16,929	..	121	37,938	..	-	-	-	-	75,221	16,656
1.2.5 OTHER	..	598,765	101,332	29,160	..	52,771	145,575	..	-	-	-	-	927,603	4,821
2. PROCUREMENT AND CONSTRUCTION.....	..	3,221,481	81,499	559,852	..	603,449	1,518,706	..	-	-	-	-	5,984,987	6,719
2.1 PROCUREMENT.....	..	1,588,892	65,664	340,585	..	392,600	611,118	..	-	-	-	-	2,998,859	6,719
2.1.1 AIRCRAFT AND ENGINES.....	..				..			..	-	-	-	-		
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	..				..			..	-	-	-	-		
2.1.3 NUCLEAR WARHEADS AND BOMBS	..				..			..	-	-	-	-		
2.1.4 SHIPS AND BOATS.....	..				..			..	-	-	-	-		
2.1.5 ARMoured VEHICLES	..				..			..	-	-	-	-		
2.1.6 ARTILLERY.....	..				..			..	-	-	-	-		
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	..				..			..	-	-	-	-		
2.1.8 AMMUNITION.....	..	297,673		14,899	..	83,371		..	-	-	-	-	395,943	
2.1.9 ELECTRONICS AND COMMUNICATIONS.....	..				..		53,470	..	-	-	-	-	53,470	5,234
2.1.10 NON-ARMoured VEHICLES	..				..			..	-	-	-	-		
2.1.11 OTHER	..	1,291,219	65,664	325,686	..	309,229	557,648	..	-	-	-	-	2,549,446	1,485
2.2 CONSTRUCTION.....	..	1,632,589	15,835	219,267	..	210,849	907,588	..	-	-	-	-	2,986,128	
2.2.1 AIR BASES, AIRFIELDS.....	..				..			..	-	-	-	-		
2.2.2 MISSILE SITES.....	..				..			..	-	-	-	-		
2.2.3 NAVAL BASES AND FACILITIES	..				..			..	-	-	-	-		
2.2.4 ELECTRONICS, ETC.	..				..			..	-	-	-	-		
2.2.5 PERSONNEL FACILITIES.....	..	104,494	7,714	25,000	..	115,357	178,643	..	-	-	-	-	431,208	
2.2.6 MEDICAL FACILITIES	..				..			..	-	-	-	-		
2.2.7 TRAINING FACILITIES.....	..	322	56	9	..		5,780	..	-	-	-	-	6,167	
2.2.8 WAREHOUSES, DEPOTS, ETC.	..	775	295	3,162	..		11,630	..	-	-	-	-	15,862	
2.2.9 COMMAND AND ADM. FACILITIES.....	..	1,523,073		191,087	..	14,468	140,530	..	-	-	-	-	1,869,158	

128

SERBIA and MONTENEGRO (thousands of Yugoslav dinars)

Fiscal year: 2003

FORCE GROUPS --->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
2.2.10 FORTIFICATIONS	..	317	56	9	..		5,143	..	-	-	-	-	5,525	
2.2.11 SHELTERS	..				..			..	-	-	-	-		
2.2.12 LAND	..				..			..	-	-	-	-		
2.2.13 OTHER	..	3,608	7,714		..	81,024	565,862	..	-	-	-	-	658,208	
3. RESEARCH AND DEVELOPMENT	..	26,736	947	11,948	..	40,150	7,384	..	-	-	-	-	87,165	
3.1 BASIC AND APPLIED RESEARCH	..	4,102	359	2	..	40,112	1,570	..	-	-	-	-	46,145	
3.2 DEVELOPMENT, TESTING AND EVALUATION	..	22,634	588	11,946	..	38	5,814	..	-	-	-	-	41,020	
4. TOTAL (1+2+3)	..	14,530,887	1,382,922	3,868,375	..	1,694,604	12,235,637	..	-	-	-	-	33,712,425	948,751

Remarks:

1. Besides defence expenditures, for the financing of military pensions it is envisaged 8.357.401 thousands of dinars.
2. Balance between the planned military expenditures of the State Union of Serbia and Montenegro in 2003 and the effective spending on defence (40.586.205-34.661.175) amounting to 5.925.030 thousands of dinars is the consequence of a deficit in the financing of defence of the State Union of Serbia and Montenegro in 2003.

Seychelles

[Original: English]

[21 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Seychelles

Fiscal year: 2002-2003

National currency and unit of measure: Seychelles rupees

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Country: SEYCHELLES

Fiscal year: January to December 2002

	Land Forces	Naval Forces	Air Forces	Total
Personnel-	23,506	11,753	Nil	35,259
Operations	15,138	16,035	Nil	31,173
Procurement	Nil	Nil	Nil	Nil
Total	38,644	27,788	Nil	66,432

Fiscal year: January to December 2003

	Land Forces	Naval Forces	Air Forces	Total
Personnel-	23,506	11,753	Nil	35,259
Operations	13,979	15,321	Nil	29,300
Procurement	Nil	Nil	Nil	Nil
Total	37,485	27,074	Nil	64,559

Slovakia

[Original: English]
[27 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Slovakia

Fiscal year: 2003

National currency and unit of measure: millions of Slovak crowns

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

SLOVAKIA (millions of Slovak crowns)

Fiscal year: 2003

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS		2,210		2,155	3,432	7,720	1,006			373	191	3,845	20,932	
1.1 PERSONNEL		1,626		1,664	2,282	639	793			241	190	2,895	10,330	
1.1.1 CONSCRIPTS		13		11	17		2					17	60	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		1,452		1,432	1,450	501	437			241	190	2,223	7,926	
1.1.3 CIVILIAN PERSONNEL		161		221	815	138	354					655	2,344	
1.2 OPERATIONS AND MAINTENANCE		584		491	1,150	7,081	213			132	1	950	10,602	
1.2.1 MATERIALS FOR CURRENT USE		179		248	517	2,798	100			30		492	4,364	
1.2.2 MAINTENANCE AND REPAIR		275		117	408	3,229	29			7		169	4,234	
1.2.3 PURCHASED SERVICES		63		53	103	405	78			85		151	938	
1.2.4 RENT COSTS		0		8	2	31	6					22	69	
1.2.5 OTHER		67		65	120	618				10	1	116	997	
2. PROCUREMENT AND CONSTRUCTION		319		307	175	1,407	0			13	0	81	2,302	
2.1 PROCUREMENT		319		207	175	509	0			13	0	60	1,283	
2.1.1 AIRCRAFT AND ENGINES		3		176									179	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMoured VEHICLES														
2.1.6 ARTILLERY		45												
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		103		14		28								
2.1.8 AMMUNITION		153			121	15						1		
2.1.9 ELECTRONICS AND COMMUNICATIONS		0				7						5	12	
2.1.10 NON-ARMoured VEHICLES		15		17	54	15						28	129	
2.1.11 OTHER						444				13		26	483	
2.2 CONSTRUCTION				100		898						21	1,019	
2.2.1 AIR BASES, AIRFIELDS				100										
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES						33								
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES						46								
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND AND ADM. FACILITIES						86								

SLOVAKIA (millions of Slovak crowns)

Fiscal year: 2003

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND						28								
2.2.13 OTHER						705						21	726	
3. RESEARCH AND DEVELOPMENT						0						10	10	
3.1 BASIC AND APPLIED RESEARCH												10	10	
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		2,529	0	2,462	3,607	9,127	1,006			386	191	3,936	23,244	

Note: 1 USD = 33 SKK.

Slovenia

[Original: English]
[28 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Slovenia

Fiscal year: 2004

National currency and unit of measure: thousands of Slovenian tolar

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

SLOVENIA (thousands of tolar (SIT))

Fiscal year: 2004

FORCE GROUPS --->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)			MILITARY ASSISTANCE			UNDISTRIBUTED (11)	TOTAL MILITARY EXPENDITURE (12)	CIVIL DEFENCE (13)
						SUPPORT & COMMAND (6)	PARAMILITARY FORCES (7)	HOME TERRITORY (8)	ABROAD (9)	UN PEACE KEEPING (10)			
RESOURCE COSTS													
1. OPERATING COSTS.....	0	44,668,088	0	0	0	12,753,340		0	0	0	0	57,421,428	3,565,680
1.1 PERSONNEL.....	0	33,787,839		0	0	8,189,574		0	0	0	0	41,977,413	1,144,420
1.1.1 CONSCRIPTS.....												0	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....		30,071,177				1,310,332						31,381,509	
1.1.3 CIVILIAN PERSONNEL.....		3,716,662				6,879,242						10,595,904	1,144,420
1.1.4 MILITARY PENSIONS (ALLOCATED TO THE PENSION FUND).....												0	
1.2 OPERATIONS AND MAINTENANCE....	0	10,880,249		0	0	4,563,766			0	0	0	15,444,015	2,421,260
1.2.1 MATERIALS FOR CURRENT USE.....		3,366,808										3,366,808	
1.2.2 MAINTENANCE AND REPAIR ...		3,223,810										3,223,810	
1.2.3 PURCHASED SERVICES.....		2,520,190										2,520,190	
1.2.4 RENT COSTS.....		110,247				171,528						281,775	
1.2.5 OTHER.....		1,659,194				4,392,238						6,051,432	2,421,260
2. PROCUREMENT AND CONSTRUCTION....	0	27,835,666			0	1,079,652			0	0	0	28,915,318	678,243
2.1 PROCUREMENT.....		25,034,647		0	0	1,079,652			0	0	0	26,114,299	678,243
2.1.1 AIRCRAFT AND ENGINES.....		5,619,857		0								5,619,857	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS ..		97,632										97,632	
2.1.3 NUCLEAR WARHEADS AND BOMBS.....												0	
2.1.4 SHIPS AND BOATS.....												0	
2.1.5 ARMoured VEHICLES.....		5,903,139										5,903,139	
2.1.6 ARTILLERY.....		50,200										50,200	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS....		1,448,081										1,448,081	
2.1.8 AMMUNITION.....		1,240,428										1,240,428	
2.1.9 ELECTRONICS AND COMMUNICATIONS.....		4,004,948				393,470						4,398,418	
2.1.10 NON-ARMoured VEHICLES....		2,145,618										2,145,618	
2.1.11 OTHER.....		4,524,744				686,182						5,210,926	678,243
2.2 CONSTRUCTION.....		2,801,019		0	0				0	0	0	2,801,019	
2.2.1 AIR BASES, AIRFIELDS.....		164,573										164,573	
2.2.2 MISSILE SITES.....												0	
2.2.3 NAVAL BASES AND FACILITIES		194,928										194,928	
2.2.4 ELECTRONICS, ETC.....		137,144										137,144	
2.2.5 PERSONNEL FACILITIES.....		1,243,061										1,243,061	
2.2.6 MEDICAL FACILITIES.....												0	
2.2.7 TRAINING FACILITIES.....		622,857										622,857	

SLOVENIA (thousands of tolar (SIT))

Fiscal year: 2004

FORCE GROUPS ---> RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)			MILITARY ASSISTANCE			UNDI- STRI- BUTED (11)	TOTAL MILITARY EXPENDITURE (12)	CIVIL DEFENCE (13)
						SUPPORT & COMMAND (6)	PARAMILI- TARY FORCES (7)	HOME TERRI- TORY (8)	ABROAD (9)	UN PEACE KEEPING (10)			
2.2.8 WAREHOUSES, DEPOTS, ETC.		205,716										205,716	
2.2.9 COMMAND AND ADM. FACILITIES												0	
2.2.10 FORTIFICATIONS.....												0	
2.2.11 SHELTERS												0	
2.2.12 LAND.....												0	
2.2.13 OTHER.....		232,741										232,741	
3. RESEARCH AND DEVELOPMENT		2,400,000	0	0	0	0			0	0	0	2,400,000	22,000
3.1 BASIC AND APPLIED RESEARCH.....												0	
3.2 DEVELOPMENT, TESTING AND EVALUATION.....		2,400,000										2,400,000	22,000
4. TOTAL (1+2+3).....	0	74,903,754	0	0	0	13,832,992			0	0	0	88,736,746	4,265,923

*Current prices in the national currency.

**Slovenian armed forces are not divided into services (land forces, naval forces, air forces) therefore the whole budget is not divided either.

Solomon Islands

[Original: English]
[10 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Solomon Islands

Fiscal year: 2003

National currency and unit of measure: thousands of euro

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

“NIL” report.

Switzerland

[Original: English]
[30 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Switzerland

Fiscal year: 2003-2004

National currency and unit of measure: millions of Swiss francs

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

SWITZERLAND (millions of Swiss francs)

Fiscal year: 2003

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS	0.00	739.6	0.0	159.3	0.0	0.0	1,862.2	0.0	0.0	0.0	50.6	0.0	2,811.7	55.7
1.1 PERSONNEL	0.0	476.7	0.0	139.3	0.0	0.0	1,360.8	0.0	0.0	0.0	0.0	0.0	1,976.8	33.4
1.1.1 CONSCRIPTS		189.9		86.3			28.8						305.0	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		286.8		53.0									339.8	
1.1.3 CIVILIAN PERSONNEL							1,332.0						1,332.0	33.4
1.2 OPERATIONS AND MAINTENANCE	0.0	262.9	0.0	20.0	0.0	0.0	501.4	0.0	0.0	0.0	50.6	0.0	834.9	22.3
1.2.1 MATERIALS FOR CURRENT USE							145.0						145.0	
1.2.2 MAINTENANCE AND REPAIR		98.3		20.0			159.8						278.1	
1.2.3 PURCHASED SERVICES		68.8					107.2						176.0	
1.2.4 RENT COSTS		35.0					50.6						85.6	
1.2.5 OTHER		60.8					38.8				50.6		150.2	22.3
2. PROCUREMENT AND CONSTRUCTION	0.0	1,255.9	0.0	534.3	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	1,805.2	37.2
2.1 PROCUREMENT	0.0	1,115.9	0.0	439.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,555.2	22.3
2.1.1 AIRCRAFT AND ENGINES				419.3									419.3	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS													0.0	
2.1.3 NUCLEAR WARHEADS AND BOMBS													0.0	
2.1.4 SHIPS AND BOATS													0.0	
2.1.5 ARMoured VEHICLES		93.2											93.2	
2.1.6 ARTILLERY		101.9											101.9	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		338.9											338.9	
2.1.8 AMMUNITION		80.0		20.0									100.0	
2.1.9 ELECTRONICS AND COMMUNICATIONS		157.2											157.2	
2.1.10 NON-ARMoured VEHICLES		58.3											58.3	
2.1.11 OTHER		286.4											286.4	22.3
2.2 CONSTRUCTION	0.0	140.0	0.0	95.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	250.0	14.9
2.2.1 AIR BASES, AIRFIELDS				75.0									75.0	
2.2.2 MISSILE SITES													0.0	
2.2.3 NAVAL BASES AND FACILITIES													0.0	
2.2.4 ELECTRONICS, ETC.													0.0	
2.2.5 PERSONNEL FACILITIES													0.0	
2.2.6 MEDICAL FACILITIES													0.0	
2.2.7 TRAINING FACILITIES		35.0		20.0									55.0	
2.2.8 WAREHOUSES, DEPOTS, ETC.							15.0						15.0	
2.2.9 COMMAND AND ADM. FACILITIES													0.0	

SWITZERLAND (millions of Swiss francs)

Fiscal year: 2003

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
2.2.10 FORTIFICATIONS		42.5											42.5	
2.2.11 SHELTERS													0.0	14.9
2.2.12 LAND													0.0	
2.2.13 OTHER		62.5											62.5	
3. RESEARCH AND DEVELOPMENT	0.0	67.5	0.0	18.0	0.0	0.0	66.0	0.0	0.0	0.0	0.0	0.0	151.5	0.0
3.1 BASIC AND APPLIED RESEARCH		7.5		3.0			6.0				0.0		16.5	
3.2 DEVELOPMENT, TESTING AND EVALUATION		60.0		15.0			60.0						135.0	
4. TOTAL (1+2+3)	0.0	2,063.0	0.0	711.6	0.0	0.0	1,943.2	0.0	0.0	0.0	50.6	0.0	4,768.4	92.9

SWITZERLAND (millions of Swiss francs)

Fiscal year: 2004

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS	0.00	665.5	0.0	147.8	0.0	0.0	1,747.1	0.0	0.0	0.0	72.7	0.0	2,633.1	77.3
1.1 PERSONNEL	0.0	420.5	0.0	126.8	0.0	0.0	1,340.3	0.0	0.0	0.0	0.0	0.0	1,887.6	48.0
1.1.1 CONSCRIPTS		173.3		78.3			26.1						277.7	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		247.2		48.5									295.7	
1.1.3 CIVILIAN PERSONNEL							1,314.2						1,314.2	48.0
1.2 OPERATIONS AND MAINTENANCE	0.0	245.0	0.0	21.0	0.0	0.0	406.8	0.0	0.0	0.0	72.7	0.0	745.5	29.3
1.2.1 MATERIALS FOR CURRENT USE							139.5						139.5	
1.2.2 MAINTENANCE AND REPAIR		103.1		21.0			126.4						250.5	
1.2.3 PURCHASED SERVICES		56.8					72.8						129.6	
1.2.4 RENT COSTS		26.6					34.1						60.7	
1.2.5 OTHER		58.5					34.0				72.7		165.2	29.3
2. PROCUREMENT AND CONSTRUCTION	0.0	1,322.6	0.0	563.8	0.0	0.0	13.2	0.0	0.0	0.0	0.0	0.0	1,899.6	39.8
2.1 PROCUREMENT	0.0	1,199.2	0.0	480.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,679.3	29.3
2.1.1 AIRCRAFT AND ENGINES				456.2									456.2	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS													0.0	
2.1.3 NUCLEAR WARHEADS AND BOMBS													0.0	
2.1.4 SHIPS AND BOATS													0.0	
2.1.5 ARMOURED VEHICLES		100.6											100.6	

SWITZERLAND (millions of Swiss francs)

Fiscal year: 2004

FORCE GROUPS --> RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.1.6 ARTILLERY		110.6											110.6	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		364.3											364.3	
2.1.8 AMMUNITION.....		95.6		23.9									119.5	
2.1.9 ELECTRONICS AND COMMUNICATIONS		168.7											168.7	
2.1.10 NON-ARMoured VEHICLES		63.7											63.7	
2.1.11 OTHER		295.7											295.7	29.3
2.2 CONSTRUCTION.....	0.0	123.4	0.0	83.7	0.0	0.0	13.2	0.0	0.0	0.0	0.0	0.0	220.3	10.5
2.2.1 AIR BASES, AIRFIELDS				66.1									66.1	
2.2.2 MISSILE SITES													0.0	
2.2.3 NAVAL BASES AND FACILITIES													0.0	
2.2.4 ELECTRONICS, ETC.													0.0	
2.2.5 PERSONNEL FACILITIES.....													0.0	
2.2.6 MEDICAL FACILITIES.....													0.0	
2.2.7 TRAINING FACILITIES.....		30.8		17.6									48.4	
2.2.8 WAREHOUSES, DEPOTS, ETC.							13.2						13.2	
2.2.9 COMMAND AND ADM. FACILITIES.....													0.0	
2.2.10 FORTIFICATIONS		37.5											37.5	
2.2.11 SHELTERS													0.0	10.5
2.2.12 LAND													0.0	
2.2.13 OTHER		55.1											55.1	
3. RESEARCH AND DEVELOPMENT.....	0.0	75.5	0.0	20.4	0.0	0.0	74.8	0.0	0.0	0.0	0.0	0.0	170.7	0.0
3.1 BASIC AND APPLIED RESEARCH.....		7.5		3.4			6.8				0.0		17.7	
3.2 DEVELOPMENT, TESTING AND EVALUATION		68.0		17.0			68.0						153.0	
4. TOTAL (1+2+3)	0.0	2,063.6	0.0	732.0	0.0	0.0	1,835.1	0.0	0.0	0.0	72.7	0.0	4,703.4	117.1

The former Yugoslav Republic of Macedonia

[Original: English]
[22 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: The former Yugoslav Republic of Fiscal year: 2004
Macedonia

National currency and unit of measure: millions of denars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA (millions of denars)

Fiscal year: 2004

FORCE GROUPS --->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS.....		4,002,410		470,369		946,525							5,419,304	
1.1 PERSONNEL		2,357,307		245,989		609,729							3,213,025	
1.1.1 CONSCRIPTS.....														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....		2,017,619		230,442		69,753							2,317,814	
1.1.3 CIVILIAN PERSONNEL		339,688		15,547		539,976							895,211	
1.2 OPERATIONS AND MAINTENANCE.....		1,645,103		224,380		336,796							2,206,279	
1.2.1 MATERIALS FOR CURRENT USE.....		120,799		12,781		28,945							162,525	
1.2.2 MAINTENANCE AND REPAIR		69,745		16,349		1,433							87,527	
1.2.3 PURCHASED SERVICES.....		55,454		11,907		41,170							108,531	
1.2.4 RENT COSTS														
1.2.5 OTHER.....		1,399,105		183,343		265,248							1,847,696	
2. PROCUREMENT AND CONSTRUCTION.....		568,424		169,424		102,510							840,358	
2.1 PROCUREMENT.....		386,579		167,477		1,510							555,566	
2.1.1 AIRCRAFT AND ENGINES.....				151,650									151,650	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS ...														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMoured VEHICLES.....		60,000											60,000	
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		11,540											11,540	
2.1.8 AMMUNITION		129,460		13,827									143,287	
2.1.9 ELECTRONICS AND COMMUNICATIONS.....		118,754		2,000									120,754	
2.1.10 NON-ARMoured VEHICLES		33,905				1,510							35,415	
2.1.11 OTHER.....		32,920											32,920	
2.2 CONSTRUCTION.....		181,845		1,947		101,000							284,792	
3. RESEARCH AND DEVELOPMENT														
4. TOTAL (1+2+3).....		4,570,834		639,793		1,049,035							6,259,662	

Ukraine

[Original: Russian]
[29 March 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Ukraine

Fiscal year: 2002-2003

National currency and unit of measure: thousands of hryvnias

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

UKRAINE (thousands of hryvnias)

Fiscal year: 2002

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS	15 699.1	844 378.0	142 261.7	437 778.5	959 187.4	433 608.9	26 787.2	0.0	0.0	0.0	132 437.0	0.0	2 992 137.8	
1.1 PERSONNEL	11 543.6	643 119.8	99 226.2	321 132.9	617 693.7	19.8	24 626.4	0.0	0.0	0.0	63 762.5	0.0	1 781 124.9	
1.1.1 CONSCRIPTS	0.0	0.0	0.0	1 228.0	4 409.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5 837.8	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	8 170.0	471 160.3	73 459.2	251 960.2	390 090.5	19.8	19 215.9	0.0	0.0	0.0	63 762.5	0.0	1 277 838.4	
1.1.3 CIVILIAN PERSONNEL	3 373.6	171 959.5	25 767.0	67 944.7	223 193.6	0.0	5 410.5	0.0	0.0	0.0	0.0	0.0	497 648.9	
1.2 OPERATIONS AND MAINTENANCE	4 155.5	201 258.2	43 035.5	116 645.6	341 493.7	433 589.1	2 160.8	0.0	0.0	0.0	68 674.5	0.0	1 211 012.9	
1.2.1 MATERIALS FOR CURRENT USE	1 350.1	42 633.8	10 946.4	20 753.2	159 129.2	310 985.6	376.0	0.0	0.0	0.0	52 450.9	0.0	598 625.2	
1.2.2 MAINTENANCE AND REPAIR	123.8	25 015.1	16 540.3	48 473.8	54 066.4	28 088.4	256.3	0.0	0.0	0.0	3 828.7	0.0	176 390.8	
1.2.3 PURCHASED SERVICES	2 679.1	132 438.3	15 311.9	47 194.1	124 204.7	74 605.5	1 525.1	0.0	0.0	0.0	12 394.9	0.0	410 353.6	
1.2.4 RENT COSTS	2.5	1 075.4	223.5	224.5	3 450.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4 976.7	
1.2.5 OTHER	0.0	95.6	13.4	0.0	642.6	19 911.6	3.4	0.0	0.0	0.0	0.0	0.0	20 666.6	
2. PROCUREMENT AND CONSTRUCTION	0.0	53 905.4	9 397.0	12 159.0	2 679.4	26 429.4	0.0	0.0	0.0	0.0	2 173.8	0.0	106 744.0	
2.1 PROCUREMENT	0.0	46 226.4	8 338.7	3 885.8	0.0	0.0	0.0	0.0	0.0	0.0	2 173.8	0.0	60 624.5	
2.1.1 AIRCRAFT AND ENGINES	0.0	0.0	0.0	3 885.8	0.0	0.0	0.0	0.0	0.0	0.0	2 173.8	0.0	6 059.4	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.1.3 NUCLEAR WARHEADS AND BOMBS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.1.4 SHIPS AND BOATS	0.0	0.0	8 338.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8 338.7	
2.1.5 ARMoured VEHICLES	0.0	15 427.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15 427.4	
2.1.6 ARTILLERY	0.0	413.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	413.0	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	0.0	29 114.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29 114.0	
2.1.8 AMMUNITION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.1.9 ELECTRONICS AND COMMUNICATIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.1.10 NON-ARMoured VEHICLES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.1.11 OTHER	0.0	1 272.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1 272.0	
2.2 CONSTRUCTION	0.0	7 679.0	1 058.3	8 273.4	2 679.4	26 429.4	0.0	0.0	0.0	0.0	0.0	0.0	46 119.5	
2.2.1 AIR BASES, AIRFIELDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.2.2 MISSILE SITES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.2.3 NAVAL BASES AND FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.2.4 ELECTRONICS, ETC.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.2.5 PERSONNEL FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.2.6 MEDICAL FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.2.7 TRAINING FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.2.8 WAREHOUSES, DEPOTS, ETC.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.2.9 COMMAND AND ADM. FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

UKRAINE (thousands of hryvnias)

Fiscal year: 2002

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
2.2.10 FORTIFICATIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.2.11 SHELTERS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.2.12 LAND	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.2.13 OTHER	0.0	7 679.0	1 058.3	8 273.4	2 679.4	26 429.4	0.0	0.0	0.0	0.0	0.0	0.0	46 119.5	
3. RESEARCH AND DEVELOPMENT	0.0	20 053.6	100.0	40.0	2 151.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22 344.8	
3.1 BASIC AND APPLIED RESEARCH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3.2 DEVELOPMENT, TESTING AND EVALUATION	0.0	20 053.6	100.0	40.0	2 151.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22 344.8	
4. TOTAL (1+2+3)	15 699.1	918 337.0	151 758.7	449 977.5	964 018.0	460 038.3	26 787.2	0.0	0.0	0.0	134 610.8	0.0	3 121 226.6	

Planned military appropriations for the Armed Forces of Ukraine in fiscal year 2003 (in thousands of hryvnias)

RESOURCE COSTS (1)	FORCE GROUPS					CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (9)	MILITARY ASSISTANCE			UNDISTRIBUTED APPROPRIATIONS (13)	TOTAL MILITARY EXPENDITURES (14)
	STRATEGIC FORCES (2)	LAND FORCES (3)	NAVAL FORCES (4)	AIR FORCES (5)	OTHER COMBAT FORCES (6)	SUPPORT (7)	COMMAND (8)		HOME TERRITORY (10)	ABROAD (11)	UN PEACE KEEPING (12)		
1. OPERATING COSTS	0.0	1 185 123.8	182 970.2	554 361.1	830 165.9	610 212.4	34 693.1	0.0	0.0	0.0	131 454.7	188 505.6	3 717 486.8
1.1 PERSONNEL	0.0	954 289.0	119 697.7	422 931.5	664 652.9	0.0	33 042.8	0.0	0.0	0.0	84 762.5	9 203.7	2 288 580.1
1.1.1 CONSCRIPTS					11 606.1								11 606.1
1.1.2 OTHER MILITARY PERSONNEL		765 793.2	92 417.8	363 058.3	453 320.8		26 462.0				84 762.5	612.2	1 786 426.8
1.1.3 CIVILIAN PERSONNEL		188 495.8	27 279.9	59 873.2	199 726.0		6 580.8					8 591.5	490 547.2
1.2 OPERATIONS	0.0	230 834.8	63 272.5	131 429.6	165 513.0	610 212.4	1 650.3	0.0	0.0	0.0	46 692.2	179 301.9	1 428 906.7
1.2.1 MATERIALS FOR CURRENT USE		75 356.7	17 767.6	30 604.0	43 890.6	477 526.1	305.8				22 262.4	71 493.9	739 207.1
1.2.2 MAINTENANCE AND REPAIR		25 076.7	27 538.4	53 390.0	31 759.9	48 352.9	69.7				5 535.6	26 434.3	218 157.5
1.2.3 PURCHASED SERVICES		129 531.4	17 766.5	47 105.6	87 400.5	66 833.4	1 144.8				17 768.9	67 222.7	434 773.8
1.2.4 RENT COSTS			50.0	80.0	1 040.0	100.0	100.0				1 125.3	1 930.0	4 425.3
1.2.5 OTHER COSTS		870.0	150.0	250.0	1 422.0	17 400.0	30.0					12 221.0	32 343.0
2. EQUIPMENT AND CONSTRUCTION	0.0	216 607.0	15 293.0	35 465.0	51 103.0	136 000.0	0.0	0.0	0.0	0.0	0.0	1 500.0	455 968.0
2.1 EQUIPMENT		500.0	210.0	200.0	8 190.0	130 000.0							139 100.0
2.2 CONSTRUCTION		216 107.0	15 083.0	35 265.0	42 913.0	6 000.0						1 500.0	316 868.0
3. RESEARCH AND DEVELOPMENT						106 100.0							106 100.0
TOTAL	0.0	1 401 730.8	198 263.2	589 826.1	881 268.9	852 312.4	34 693.1	0.0	0.0	0.0	131 454.7	190 005.6	4 279 554.8

United Kingdom of Great Britain and Northern Ireland

[Original: English]
[19 April 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: United Kingdom of Great Britain Fiscal year: 2003
 and Northern Ireland

National currency and unit of measure: pounds sterling

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND (pounds sterling)

Fiscal year: 2003

FORCE GROUPS ----> RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS		5,421.47	1,777.91	2,517.14		7,730.18							17,446.70	
1.1 PERSONNEL		4,253.39	1,398.95	1,819.33		2,555.99							10,027.66	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		3,626.13	1,234.20	1,571.75		1,273.39							7,705.47	
1.1.3 CIVILIAN PERSONNEL		627.26	164.75	247.58		1,282.60							2,322.19	
1.2 OPERATIONS AND MAINTENANCE		1,168.08	378.96	697.81		5,174.19							7,419.04	
1.2.1 MATERIALS FOR CURRENT USE		921.08	294.01	561.22		4,894.21							6,670.52	
1.2.2 MAINTENANCE AND REPAIR		137.26	72.10	83.53		130.25							423.14	
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER		109.74	12.85	53.06		149.73							325.38	
2. PROCUREMENT AND CONSTRUCTION		492.35	104.66	149.36		4,339.81							5,086.18	
2.1 PROCUREMENT		479.04	101.86	136.98		4,149.27							4,867.15	
2.1.1 AIRCRAFT AND ENGINES		0.00	0.00	0.00		0.00							0.00	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		80.05	25.17	64.77		4,008.96							4,178.95	
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS		0.00	0.00	0.00		0.00							0.00	
2.1.5 ARMoured VEHICLES		6.84	3.59	1.52		53.11							65.06	
2.1.6 ARTILLERY		0.00	0.00	0.00		0.00							0.00	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		0.00	0.00	0.00		0.00							0.00	
2.1.8 AMMUNITION		340.06	71.96	65.98		34.77							512.77	
2.1.9 ELECTRONICS AND COMMUNICATIONS		52.09	1.14	4.71		52.43							110.37	
2.1.10 NON-ARMoured VEHICLES		0.00	0.00	0.00		0.00							0.00	
2.1.11 OTHER														
2.2 CONSTRUCTION		13.31	2.80	12.38		190.54							219.03	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND AND ADM. FACILITIES														

UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND (pounds sterling)

Fiscal year: 2003

FORCE GROUPS ----> RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT		1.48	9.93	42.30		2,494.24							2,547.95	
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		5,915.30	1,892.50	2,708.80		14,564.23							25,080.83	

United States of America

[Original: English]
[13 July 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: United States of America

Fiscal year: 2003

National currency and unit of measure: millions of United States dollars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

150

UNITED STATES OF AMERICA (millions of United States dollars) Military Expenditures ^{1a}

Fiscal year: 2003

FORCE GROUPS ^b -->	STRATEGIC FORCES ^{ff}	ARMY FORCES	NAVY/MARINE FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE ^{jj}
						AGENCIES	OTHER		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING.....	--	95,203	78,807	71,938	--	35,794	--	--	--	--	--	--	281,742	--
1.1 PERSONNEL.....	--	54,895	47,533	37,903	--	7,462	--	--	--	--	--	--	147,793	--
1.1.2 MILITARY INCL. RESERVE (NON-CONSCRIPT).....	--	44,203	36,183	28,676	--	--	--	--	--	--	--	--	109,061	--
1.1.3 CIVILIAN (IN OPER. & MAINT.) ^c	--	10,692	11,350	9,227	--	7,462	--	--	--	--	--	--	38,731	--
1.2 OPERATIONS AND MAINTENANCE.....	--	40,308	31,274	34,035	--	28,332	--	--	--	--	--	--	133,949	--
2. PROCUREMENT AND CONSTRUCTION.....	--	19,380	30,488	34,873	--	5,745	--	--	--	--	--	17,033	107,519	--
2.1 PROCUREMENT.....	--	15,803	27,451	31,666	--	4,651	--	--	--	--	--	17,033	96,604	--
2.1.1 AIRCRAFT AND ENGINES.....	--	2,541	7,036	12,980	--	--	--	--	--	--	--	--	22,556	--
2.1.2 MISSILES.....	--	1,279	2,059	3,353	--	--	--	--	--	--	--	--	6,691	--
2.1.3 NUCLEAR WARHEADS ^{ld}	--	--	--	--	--	--	--	--	--	--	--	17,033	17,033	--
2.1.4 SHIPS AND BOATS.....	--	--	9,108	--	--	--	--	--	--	--	--	--	9,108	--
2.1.5 ARMoured VEHICLES.....	--	2,247	--	--	--	--	--	--	--	--	--	--	2,247	--
2.1.6 ARTILLERY.....	--	--	--	--	--	--	--	--	--	--	--	--	--	--
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....	--	--	--	--	--	--	--	--	--	--	--	--	--	--
2.1.8 AMMUNITION.....	--	1,921	--	--	--	--	--	--	--	--	--	--	1,921	--
2.1.9 ELECTRONICS AND COMMUNICATIONS.....	--	--	--	--	--	--	--	--	--	--	--	--	--	--
2.1.10 NON-ARMoured VEHICLES.....	--	--	--	--	--	--	--	--	--	--	--	--	--	--
2.1.11 OTHER.....	--	7,814	9,248	15,334	--	4,651	--	--	--	--	--	--	37,048	--
2.2 CONSTRUCTION ^e	--	3,577	3,037	3,207	--	1,094	--	--	--	--	--	--	10,915	--
3. RESEARCH AND DEVELOPMENT.....	--	7,595	13,700	18,935	--	18,078	--	--	--	--	--	--	58,307	--
3.1 BASIC AND APPLIED.....	--	--	--	--	--	--	--	--	--	--	--	--	--	--
3.2 DEVELOPMENT, TEST AND EVALUATION.....	--	7,595	13,700	18,935	--	18,078	--	--	--	--	--	--	58,307	--
UNDISTRIBUTED.....	--	249	892	24	--	1,323	--	--	--	9,212	585	482 ^{jj}	12,767	34,703
4. TOTAL (1+2+3+Undistributed).....	--	122,426	123,887	125,770	--	60,941	--	--	--	9,212	585	17,515	460,335	34,703

Legend:

- Nil

-- Not Applicable

--- Not Available

Footnotes:

^{1a} Total obligational authority.^{1b} The content of each force group is explained in the headnote.^{1c} Additional civilian pay in Military Construction, Family Housing, RDT&E, and Revolving & Management Funds is 8,615^{1d} All atomic energy defense activities including weapons, materials production, naval reactor development, and verification and control technology.^{1e} Includes the cost of defense family housing.^{1f} All strategic forces expenditures are contained in the Army, Navy, & Air Force columns.^{1g} Included in Resource Cost line 2.1.5.^{1h} Included in Resource Cost line 2.1.11.^{1j} Department of Homeland Security spending on defense-related activities is in column 12 (row: Undistributed) and spending and non-defense-related activities is in column 14.

Uzbekistan

[Original: Russian]

[24 June 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Uzbekistan

Fiscal year: 2003

National currency and unit of measure: sum

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

UZBEKISTAN (sum)

Fiscal year: 2003

FORCE GROUPS -->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS		24,893,792,7		2,799,922,3		8,305,758,1							35,999,473,1	
1.1 PERSONNEL		14,076,698,4		2,050,160,0		193,176,0							16,320,034,4	
1.1.1 CONSCRIPTS		583,200,0		187,920,0		0							771,120,0	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		12,679,560,1		1,801,200,0		170,000,0							14,650,760,1	
1.1.3 CIVILIAN PERSONNEL		813,938,3		61,040,0		23,176,0							898,154,3	
1.2 OPERATIONS AND MAINTENANCE		10,817,094,3		749,762,3		8,112,582,1							19,679,438,7	
1.2.1 MATERIALS FOR CURRENT USE		3,001,811,2		425,600,0		7,976,420,0							11,403,831,2	
1.2.2 MAINTENANCE AND REPAIR		6,894,325,6		245,825,0		23,642,0							7,163,792,6	
1.2.3 PURCHASED SERVICES		650,135,4		25,685,3		10,542,2							686,362,9	
1.2.4 RENT COSTS														
1.2.5 OTHER		270,822,1		52,652,0		101,977,9							425,452	
2. PROCUREMENT AND CONSTRUCTION		10,353,095,6		6,653,185,7		12,600,3							17,018,881,6	
2.1 PROCUREMENT		4,304,941,5		6,572,087,4		12,600,3							10,889,629,2	
2.1.1 AIRCRAFT AND ENGINES				6,560,084,4									6,560,084,4	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS													0	
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMoured VEHICLES		130,000,0											130,000,0	
2.1.6 ARTILLERY													0	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		875,369,9				12,600,3							887,970,2	
2.1.8 AMMUNITION		981,140,3											981,140,3	
2.1.9 ELECTRONICS AND COMMUNICATIONS		652,464,8		12,003,0									664,467,8	
2.1.10 NON-ARMoured VEHICLES		1,080,340,2											1,080,340,2	
2.1.11 OTHER		585,626,3											585,626,3	
2.2 CONSTRUCTION		6,048,154,1		81,098,3									6,129,252,4	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.		650,675,6											650,675,6	
2.2.5 PERSONNEL FACILITIES		3,757,432,6											3,757,432,6	
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES		339,125,2											339,125,2	
2.2.8 WAREHOUSES, DEPOTS, ETC.		525,412,6											525,412,6	
2.2.9 COMMAND AND ADM. FACILITIES		366,458,6											366,458,6	

UZBEKISTAN (sum)

Fiscal year: 2003

FORCE GROUPS ----> RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER		409,049,5		81,098,3									490,147,8	
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		35,246,888,3		9,453,108,0		8,318,358,4							53,018,354,7	

Zambia

[Original: English]
[11 March 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Zambia

Fiscal year: 2003

National currency and unit of measure:

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

“NIL” report.
