



# General Assembly

Distr.: General  
27 September 2002  
English  
Original: English/French/Russian/  
Spanish

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**Fifty-seventh session**

Agenda item 57

**Reduction of military budgets**

**Objective information on military matters, including  
transparency of military expenditures**

**Report of the Secretary-General**

**Addendum\***

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\* The information contained herein was received after the submission of the main report.

### **III. Replies received from Governments<sup>1</sup>**

#### **Argentina**

[Original: Spanish]  
[17 September 2002]

#### **Instrument for standardized international reporting of military expenditures**

(Actual outlays, current prices)

Country: Argentina

Fiscal year: 2000

National currency and unit of measure: Argentine peso

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

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<sup>1</sup> To date, the Secretary-General has received reports from 76 Governments.

ARGENTINA (Argentine pesos)

Fiscal year: 2000

FORCE GROUPS -->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
<b>1. OPERATING COSTS.....</b>	0	975,415,814	565,392,334	559,554,641	0	0	1,316,024,663	0	0	0	14,225,656	0	0	
<b>1.1 PERSONNEL.....</b>		848,788,864	490,603,524	451,726,791			1,259,514,956 (1)				11,625,013 (2)			
1.1.1 CONSCRIPTS.....														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....														
1.1.3 CIVILIAN PERSONNEL.....														
<b>1.2 OPERATIONS AND MAINTENANCE....</b>	0	126,626,950	74,788,810	107,827,849	0	0	56,509,707	0	0	0	2,600,644	0	0	
1.2.1 MATERIALS FOR CURRENT USE.....		67,446,450	39,751,293	39,451,000			3,273,202				1,689,476			
1.2.2 MAINTENANCE AND REPAIR....		13,036,988	11,253,052	35,596,000			42,470,866				109,254			
1.2.3 PURCHASED SERVICES.....		45,275,259	23,299,644	30,101,736			9,114,131				801,913			
1.2.4 RENT COSTS.....		211,905	154,821	725,979			29,319							
1.2.5 OTHER.....		656,348	330,000	1,953,134			1,622,189							
<b>2. PROCUREMENT AND CONSTRUCTION....</b>	0	22,252,691	22,264,643	49,295,328	0	0	2,222,404	0	0	0	0	0	0	
<b>2.1 PROCUREMENT.....</b>	0	6,721,851	21,926,232	48,584,328	0	0	2,222,404	0	0	0	0	0	0	
2.1.1 AIRCRAFT AND ENGINES.....				35,431,000										
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS ..														
2.1.3 NUCLEAR WARHEADS AND BOMBS.....														
2.1.4 SHIPS AND BOATS.....			14,665,569											
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS....				1,303,000										
2.1.8 AMMUNITION.....		2,638,000	2,782,383	1,000,328										
2.1.9 ELECTRONICS AND COMMUNICATIONS.....				7,767,000										
2.1.10 NON-ARMoured VEHICLES....				1,903,000										
2.1.11 OTHER.....		4,083,851	4,478,280	1,180,000			2,222,404							
<b>2.2 CONSTRUCTION.....</b>	0	15,530,840	338,411	711,000	0	0	0	0	0	0	0	0	0	
2.2.1 AIR BASES, AIRFIELDS.....														
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.....			338,411											
2.2.5 PERSONNEL FACILITIES.....														
2.2.6 MEDICAL FACILITIES.....														
2.2.7 TRAINING FACILITIES.....				711,000										
2.2.8 WAREHOUSES, DEPOTS, ETC.														

4 ARGENTINA (Argentine pesos)

Fiscal year: 2000

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
2.2.9 COMMAND AND ADM. FACILITIES .....														
2.2.10 FORTIFICATIONS .....														
2.2.11 SHELTERS .....														
2.2.12 LAND.....														
2.2.13 OTHER.....		15,530,840												
<b>3. RESEARCH AND DEVELOPMENT .....</b>	<b>0</b>	<b>0</b>	<b>375,000</b>	<b>343,000</b>	<b>0</b>	<b>0</b>	<b>3,903,387</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3.1 BASIC AND APPLIED RESEARCH.....				343,000			1,456,577							
3.2 DEVELOPMENT, TESTING AND EVALUATION.....			375,000				2,446,810							
<b>4. TOTAL (1+2+3).....</b>	<b>0</b>	<b>997,668,505</b>	<b>588,031,977</b>	<b>609,192,969</b>	<b>0</b>	<b>0</b>	<b>1,322,150,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,225,656</b>	<b>0</b>	<b>0</b>	<b>0</b>

All the expenditures in the table above were covered by the budget of this Ministry

(1) Includes military retirement benefits and pensions, retroactive retirement benefits and pensions and personnel from the Antarctic Institute and the Scientific and Technological Research Institute.

(2) Total travel expenses for personnel assigned to peacekeeping operations.

## Argentina

[Original: Spanish]  
[17 September 2002]

### **Instrument for standardized international reporting of military expenditures**

(Actual outlays, current prices)

Country: Argentina

Fiscal year: 2001

National currency and unit of measure: Argentine peso

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

9 ARGENTINA (Argentine pesos)

Fiscal year: 2001

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
<b>1. OPERATING COSTS.....</b>	0	918,063,375	571,358,673	556,328,894	0	0	1,191,602,682	0	0	0	10,368,917	0	0	
<b>1.1 PERSONNEL.....</b>		816,178,995	495,420,523	439,892,806			1,146,912,361 (1)				7,057,409(2)			
1.1.1 CONSCRIPTS.....														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....														
1.1.3 CIVILIAN PERSONNEL.....														
<b>1.2 OPERATIONS AND MAINTENANCE....</b>	0	101,884,380	75,938,151	116,436,087	0	0	44,690,321	0	0	0	3,311,507	0	0	
1.2.1 MATERIALS FOR CURRENT USE.....		59,851,323	41,296,926	40,470,313			2,563,167				2,592,509			
1.2.2 MAINTENANCE AND REPAIR....		12,458,485	10,730,112	36,565,211			35,037,376				74,533			
1.2.3 PURCHASED SERVICES.....		28,187,748	23,781,527	36,391,718			6,114,373				644,466			
1.2.4 RENT COSTS.....		145,293	84,111	877,664			124,089							
1.2.5 OTHER.....		1,241,530	45,475	2,131,181			851,315							
<b>2. PROCUREMENT AND CONSTRUCTION....</b>	0	20,078,646	9,007,576	24,653,062	0	0	499,951	0	0	0	0	0	0	
<b>2.1 PROCUREMENT.....</b>	0	7,065,721	8,912,576	24,633,062	0	0	499,951	0	0	0	0	0	0	
2.1.1 AIRCRAFT AND ENGINES.....				18,695,360										
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS ..														
2.1.3 NUCLEAR WARHEADS AND BOMBS.....														
2.1.4 SHIPS AND BOATS.....			6,399,782											
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS....														
2.1.8 AMMUNITION.....		2,366,740												
2.1.9 ELECTRONICS AND COMMUNICATIONS.....				4,098,855										
2.1.10 NON-ARMoured VEHICLES....														
2.1.11 OTHER.....		4,698,981	2,512,794	1,838,847			499,951							
<b>2.2 CONSTRUCTION.....</b>	0	13,012,925	95,000	20,000	0	0	0	0	0	0	0	0	0	
2.2.1 AIR BASES, AIRFIELDS.....														
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES.....														
2.2.6 MEDICAL FACILITIES.....														
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS, ETC.														

ARGENTINA (Argentine pesos)

Fiscal year: 2001

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
2.2.9 COMMAND AND ADM. FACILITIES .....														
2.2.10 FORTIFICATIONS .....														
2.2.11 SHELTERS .....														
2.2.12 LAND .....														
2.2.13 OTHER .....		13,012,925	95,000	20,000										
3. RESEARCH AND DEVELOPMENT .....	0	0	0	0	0	0	2,151,164	0	0	0	0	0		0
3.1 BASIC AND APPLIED RESEARCH.....							829,156							
3.2 DEVELOPMENT, TESTING AND EVALUATION.....							1,322,007							
4. TOTAL (1+2+3).....	0	938,142,021	580,366,249	580,981,955	0	0	1,194,253,797	0	0	0	10,368,917	0		0

All the expenditures in the table above were covered by the budget of this Ministry

(1) Includes military retirement benefits and pensions, retroactive retirement benefits and pensions and personnel from the Antarctic Institute and the Scientific and Technological Research Institute.

(2) Total travel expenses for personnel assigned to peacekeeping operations.

## **Austria**

[Original: English]  
[22 July 2002]

### **Instrument for standardized international reporting of military expenditures**

(Actual outlays, current prices)

Country: Austria

Fiscal year: 2001

National currency and unit of measure: millions of euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

## AUSTRIA (millions of euros)

Fiscal year: 2001

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
<b>RESOURCE COSTS</b>														
<b>1. OPERATING COSTS.....</b>	-	1,339.8	-	see remarks	-	44.5	74.8	-	-	-	see remarks	7.5	1,466.6	see remarks
<b>1.1 PERSONNEL.....</b>	-	921.4	-		-	-	58.8	-	-	-		5.2	985.4	
1.1.1 CONSCRIPTS.....	-	154.8	-		-	-	-	-	-	-		-	154.8	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES (1).....	-	766.6	-		-	-	58.8	-	-	-		5.2	830.6	
1.1.3 CIVILIAN PERSONNEL (2).....	-	-	-		-	-	-	-	-	-		-	-	
<b>1.2 OPERATIONS AND MAINTENANCE....</b>	-	418.4	-		-	44.5	16.0	-	-	-		2.3	481.3	
1.2.1 MATERIALS FOR CURRENT USE.....	-	-	-		-	-	-	-	-	-		-	-	
1.2.2 MAINTENANCE AND REPAIR....	-	-	-		-	-	-	-	-	-		-	-	
1.2.3 PURCHASED SERVICES.....	-	-	-		-	-	-	-	-	-		-	-	
1.2.4 RENT COSTS.....	-	-	-		-	-	-	-	-	-		-	-	
1.2.5 OTHER.....	-	-	-		-	-	-	-	-	-		-	-	
<b>2. PROCUREMENT AND CONSTRUCTION....</b>	-	171.6	-		-	26.1	-	-	-	-		-	197.8	
<b>2.1 PROCUREMENT.....</b>	-	158.8	-		-	-	-	-	-	-		-	158.8	
<b>2.2 CONSTRUCTION.....</b>	-	12.8	-		-	26.1	-	-	-	-		-	39.0	
<b>3. RESEARCH AND DEVELOPMENT.....</b>	-	1.7	-		-	-	-	-	-	-		-	1.7	
<b>3.1 BASIC AND APPLIED RESEARCH.....</b>	-	-	-		-	-	-	-	-	-		-	-	
<b>3.2 DEVELOPMENT, TESTING AND EVALUATION.....</b>	-	-	-		-	-	-	-	-	-		-	-	
<b>4. TOTAL (1+2+3).....</b>	-	1,513.2	-		-	70.7	74.8	-	-	-		7.5	1,666.2	

1) Costs for civilian personnel are included in 1.1.2. (other military personnel)

2) Expenditures for reserve personnel are under 1.1.1. (Conscripts)

## Remarks:

Air Forces (column 4): Austria does not have independent Air Force, all related costs (army aviation) are in column (2), Land Force.

UN Peace Keeping (column 11): Expenditures of 39.924 EUR for UN-Peace Keeping are included in column (2), Land Forces.

Civil Defence (column 14): Is not funded through the Defense Budget. These costs are part of the Department of Interior's outlays.

Research and Development: Are not separately accounted for. All related costs are included in either 1. (Operational costs) or 2. (Procurement and Construction).

## **Belgium**

[Original: French]  
[11 September 2002]

### **Instrument for standardized international reporting of military expenditures**

(Actual outlays, current prices)

Country: Belgium

Fiscal year: 2001

National currency and unit of measure: millions of Belgian francs

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

BELGIUM (millions of Belgian francs)

Fiscal year: 2001

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY* (9)	ABROAD* (10)	UN PEACE KEEPING* (11)			
<b>1. OPERATING COSTS.....</b>	<b>0.00</b>	<b>36,692.99</b>	<b>4,553.27</b>	<b>20,290.83</b>	<b>4,619.17</b>	<b>33,855.87</b>	<b>26,174.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,187.09</b>	<b>0.00</b>
<b>1.1 PERSONNEL.....</b>	<b>0.00</b>	<b>27,126.69</b>	<b>3,184.48</b>	<b>11,939.00</b>	<b>3,039.33</b>	<b>32,942.70</b>	<b>15,498.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,730.22</b>	<b>0.00</b>
1.1.1 CONSCRIPTS.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....	0.00	25,926.40	3,102.40	11,715.67	2,621.43	27,101.90	13,691.49	0.00	0.00	0.00	0.00	0.00	84,159.29	0.00
1.1.3 CIVILIAN PERSONNEL.....	0.00	1,200.29	82.08	223.33	417.90	5,840.80	1,806.53	0.00	0.00	0.00	0.00	0.00	9,570.93	0.00
<b>1.2 OPERATIONS AND MAINTENANCE....</b>	<b>0.00</b>	<b>9,566.30</b>	<b>1,368.79</b>	<b>8,351.83</b>	<b>1,579.84</b>	<b>913.17</b>	<b>10,676.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,456.87</b>	<b>0.00</b>
<b>2. PROCUREMENT AND CONSTRUCTION....</b>	<b>0.00</b>	<b>3,138.79</b>	<b>342.60</b>	<b>3,433.80</b>	<b>154.80</b>	<b>5.80</b>	<b>5,047.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,122.81</b>	<b>0.00</b>
<b>2.1 PROCUREMENT.....</b>	<b>0.00</b>	<b>2,118.66</b>	<b>270.10</b>	<b>2,916.80</b>	<b>0.00</b>	<b>0.00</b>	<b>2,462.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,768.48</b>	<b>0.00</b>
2.1.1 AIRCRAFT AND ENGINES.....	0.00	0.00	0.00	537.00	0.00	0.00	151.70	0.00	0.00	0.00	0.00	0.00	688.70	0.00
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS ..	0.00	256.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.80	0.00
2.1.3 NUCLEAR WARHEADS AND BOMBS .....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.4 SHIPS AND BOATS.....	0.00	0.00	188.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.80	0.00
2.1.5 ARMoured VEHICLES.....	0.00	51.90	0.00	0.00	0.00	0.00	25.62	0.00	0.00	0.00	0.00	0.00	77.52	0.00
2.1.6 ARTILLERY.....	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS....	0.00	119.90	0.00	0.00	0.00	0.00	62.03	0.00	0.00	0.00	0.00	0.00	181.93	0.00
2.1.8 AMMUNITION .....	0.00	356.44	81.30	42.50	0.00	0.00	4.20	0.00	0.00	0.00	0.00	0.00	484.44	0.00
2.1.9 ELECTRONICS AND COMMUNICATIONS .....	0.00	26.00	0.00	1,633.30	0.00	0.00	2,007.01	0.00	0.00	0.00	0.00	0.00	3,666.31	0.00
2.1.10 NON-ARMoured VEHICLES....	0.00	785.62	0.00	704.00	0.00	0.00	212.36	0.00	0.00	0.00	0.00	0.00	1,701.98	0.00
2.1.11 OTHER.....	0.00	498.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498.00	0.00
<b>2.2 CONSTRUCTION.....</b>	<b>0.00</b>	<b>1,020.13</b>	<b>72.50</b>	<b>517.00</b>	<b>154.80</b>	<b>5.80</b>	<b>2,584.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,354.33</b>	<b>0.00</b>
<b>3. RESEARCH AND DEVELOPMENT .....</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253.80</b>	<b>0.00</b>
<b>3.1 BASIC AND APPLIED RESEARCH.....</b>														
<b>3.2 DEVELOPMENT, TESTING AND EVALUATION.....</b>														
<b>4. TOTAL (1+2+3).....</b>	<b>0.00</b>	<b>39,831.78</b>	<b>4,895.87</b>	<b>23,724.63</b>	<b>4,773.97</b>	<b>33,861.67</b>	<b>31,475.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,563.70</b>	<b>0.00</b>

\* In accordance with the guidelines contained in the reporting instrument, BELGIUM does not provide military assistance to forces from third countries. Expenditures for humanitarian operations are included in the other columns of the table.

## **Dominican Republic**

[Original: Spanish]  
[6 August 2002]

### **Instrument for standardized international reporting of military expenditures**

(Actual outlays, current prices)

Country: Dominican Republic

Fiscal year: 2001

National currency and unit of measure: Dominican peso

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

## DOMINICAN REPUBLIC (Dominican pesos)

Fiscal year: 2001

FORCE GROUPS ---->	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS.....														
1.1 PERSONNEL.....		2,463,668,910.31	461,275,177.91	615,796,122.45									3,540,740,210.67	
1.2 OPERATIONS.....		411,700,544.93	227,989,762.19	267,070,073.17									906,760,380.29	
2. PROCUREMENT AND CONSTRUCTION....														
2.1 PROCUREMENT.....		25,613,605.83	17,267,261.73	5,782,018.53									48,662,886.09	
2.2 CONSTRUCTION.....														
3. RESEARCH AND DEVELOPMENT .....														
3.1 BASIC AND APPLIED RESEARCH.....														
3.2 DEVELOPMENT, TESTING AND EVALUATION.....														
4. TOTAL (1+2+3).....		2,900,983,061.07	706,532,201.83	888,648,214.15									4,496,163,477.05	

## Hungary

[Original: English]  
[7 August 2002]

### **Instrument for standardized international reporting of military expenditures**

(Actual outlays, current prices)

Country: Hungary

Fiscal year: 2001

National currency and unit of measure: forint

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

FORCE GROUPS -->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
<b>1. OPERATING COSTS.....</b>		<b>28,331,909</b>		<b>29,889,901</b>		<b>145,047,807</b>	<b>5,587,526</b>					<b>0</b>	<b>208,857,143</b>	
<b>1.1 PERSONNEL.....</b>		<b>18,246,201</b>		<b>16,046,735</b>		<b>67,334,882</b>	<b>3,134,299</b>					<b>0</b>	<b>104,762,117</b>	
1.1.1 CONSCRIPTS.....		529,035		263,912		552,891	0						1,345,838	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....		15,104,835		13,252,346		49,237,220	2,110,973						79,705,374	
1.1.3 CIVILIAN PERSONNEL.....		2,612,331		2,530,477		17,544,771	1,023,326						23,710,905	
<b>1.2 OPERATIONS AND MAINTENANCE....</b>		<b>10,085,708</b>		<b>13,843,166</b>		<b>77,712,925</b>	<b>2,453,227</b>					<b>0</b>	<b>104,095,026</b>	
1.2.1 MATERIALS FOR CURRENT USE.....		1,865,641		897,352		18,097,306	181,552						21,041,851	
1.2.2 MAINTENANCE AND REPAIR....													0	
1.2.3 PURCHASED SERVICES.....		1,321,931		1,343,882		48,618,560	846,793						52,131,166	
1.2.4 RENT COSTS.....													0	
1.2.5 OTHER.....		6,898,136		11,601,932		10,997,059	1,424,882						30,922,009	
<b>2. PROCUREMENT AND CONSTRUCTION....</b>		<b>3,279,889</b>		<b>9,406,801</b>		<b>17,958,790</b>	<b>2,291,687</b>					<b>0</b>	<b>32,937,167</b>	
<b>2.1 PROCUREMENT.....</b>		<b>3,199,889</b>		<b>9,400,801</b>		<b>6,743,865</b>	<b>397,604</b>					<b>0</b>	<b>19,742,159</b>	
2.1.1 AIRCRAFT AND ENGINES.....				9,011,317									9,011,317	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS ..													0	
2.1.3 NUCLEAR WARHEADS AND BOMBS.....													0	
2.1.4 SHIPS AND BOATS.....													0	
2.1.5 ARMoured VEHICLES.....													0	
2.1.6 ARTILLERY.....													0	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS....													0	
2.1.8 AMMUNITION.....													0	
2.1.9 ELECTRONICS AND COMMUNICATIONS.....													0	
2.1.10 NON-ARMoured VEHICLES....						1,964,197							1,964,197	
2.1.11 OTHER.....		3,199,889		389,484		4,779,668	397,604						8,766,645	
<b>2.2 CONSTRUCTION.....</b>		<b>80,000</b>		<b>6,000</b>		<b>11,214,925</b>	<b>1,894,083</b>					<b>0</b>	<b>13,195,008</b>	
2.2.1 AIR BASES, AIRFIELDS.....													0	
2.2.2 MISSILE SITES.....													0	
2.2.3 NAVAL BASES AND FACILITIES													0	
2.2.4 ELECTRONICS, ETC.....													0	
2.2.5 PERSONNEL FACILITIES.....						3,100,000							3,100,000	
2.2.6 MEDICAL FACILITIES.....						410,583							410,583	
2.2.7 TRAINING FACILITIES.....													0	
2.2.8 WAREHOUSES, DEPOTS, ETC.													0	
2.2.9 COMMAND AND ADM. FACILITIES.....													0	

FORCE GROUPS ---->	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
2.2.10 FORTIFICATIONS .....													0	
2.2.11 SHELTERS .....													0	
2.2.12 LAND.....													0	
2.2.13 OTHER.....		80,000		6,000		7,704,342	1,894,083						9,684,425	
3. RESEARCH AND DEVELOPMENT .....		0		0		341,244	0				0		341,244	
3.1 BASIC AND APPLIED RESEARCH.....													0	
3.2 DEVELOPMENT, TESTING AND EVALUATION.....						341,244							341,244	
4. TOTAL (1+2+3).....		31,611,798		39,296,702		163,347,841	7,879,213				0		242,135,554	

## **Hungary**

[Original: English]  
[7 August 2002]

### **Instrument for standardized international reporting of military expenditures**

(Actual outlays, current prices)

Country: Hungary

Fiscal year: 2002

National currency and unit of measure: forint

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

RESOURCE COSTS	FORCE GROUPS ---->					CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
	<b>1. OPERATING COSTS.....</b>		<b>37,034,890</b>		<b>34,948,790</b>		<b>132,090,580</b>		<b>7,919,400</b>					
<b>1.1 PERSONNEL.....</b>		<b>24,048,400</b>		<b>14,478,000</b>		<b>59,681,800</b>	<b>4,630,800</b>				<b>0</b>	<b>102,839,000</b>		
1.1.1 CONSCRIPTS.....		23,148,100		13,630,100		52,054,800	3,937,200					92,770,200		
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES .....														
1.1.3 CIVILIAN PERSONNEL .....		900,300		847,900		7,627,000	693,600					10,068,800		
<b>1.2 OPERATIONS AND MAINTENANCE ....</b>		<b>12,986,490</b>		<b>20,470,790</b>		<b>72,408,780</b>	<b>3,288,600</b>				<b>0</b>	<b>109,154,660</b>		
1.2.1 MATERIALS FOR CURRENT USE .....		1,724,160		3,079,220		619,750	145,000					5,568,130		
1.2.2 MAINTENANCE AND REPAIR....		7,270,840		13,654,370		12,947,520	374,890					34,247,620		
1.2.3 PURCHASED SERVICES.....		0		0		0	0					0		
1.2.4 RENT COSTS .....		67,460		0		0	0					67,460		
1.2.5 OTHER.....		3,924,030		3,737,200		58,841,510	2,768,710					69,271,450		
<b>2. PROCUREMENT AND CONSTRUCTION....</b>		<b>7,184,040</b>		<b>14,231,600</b>		<b>24,985,000</b>	<b>2,474,100</b>				<b>0</b>	<b>48,874,740</b>		
<b>2.1 PROCUREMENT.....</b>		<b>7,179,040</b>		<b>13,831,600</b>		<b>8,485,000</b>	<b>1,539,100</b>				<b>0</b>	<b>31,034,740</b>		
2.1.1 AIRCRAFT AND ENGINES.....		0		9,250,000		0	0					9,250,000		
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS ..		0		1,538,000		0	0					1,538,000		
2.1.3 NUCLEAR WARHEADS AND BOMBS .....		0		0		0	0					0		
2.1.4 SHIPS AND BOATS.....		0		0		0	0					0		
2.1.5 ARMoured VEHICLES.....		0		0		0	0					0		
2.1.6 ARTILLERY.....		133,000		0		0	0					133,000		
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS....		90,000		900,000		0	0					990,000		
2.1.8 AMMUNITION .....		118,360		0		0	0					118,360		
2.1.9 ELECTRONICS AND COMMUNICATIONS .....		6,396,080		1,721,900		2,576,000	1,539,100					12,233,080		
2.1.10 NON-ARMoured VEHICLES....		441,600		421,700		5,909,000	0					6,772,300		
2.1.11 OTHER.....		0		0		0	0					0		
<b>2.2 CONSTRUCTION.....</b>		<b>5,000</b>		<b>400,000</b>		<b>16,500,000</b>	<b>935,000</b>				<b>0</b>	<b>17,840,000</b>		
2.2.1 AIR BASES, AIRFIELDS.....												0		
2.2.2 MISSILE SITES.....												0		
2.2.3 NAVAL BASES AND FACILITIES												0		
2.2.4 ELECTRONICS, ETC.....												0		
2.2.5 PERSONNEL FACILITIES .....						3,200,000						3,200,000		
2.2.6 MEDICAL FACILITIES .....						300,000						300,000		
2.2.7 TRAINING FACILITIES .....												0		
2.2.8 WAREHOUSES, DEPOTS, ETC.												0		
2.2.9 COMMAND AND ADM. FACILITIES .....												0		

HUNGARY (forint)

Fiscal year: 2002

FORCE GROUPS ---->	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
2.2.10 FORTIFICATIONS .....													0	
2.2.11 SHELTERS .....													0	
2.2.12 LAND.....													0	
2.2.13 OTHER.....		5,000		400,000		13,000,000	935,000						14,340,000	
3. RESEARCH AND DEVELOPMENT .....		0		0		450,000	0				0		450,000	
3.1 BASIC AND APPLIED RESEARCH.....		0		0		0	0						0	
3.2 DEVELOPMENT, TESTING AND EVALUATION.....		0		0		450,000	0						450,000	
4. TOTAL (1+2+3).....		44,218,930		49,180,390		157,525,580	10,393,500				0		261,318,400	

### **Information on previous expenditures**

The differences between the statement of costs reported in the previous year and the facts for 2001 are as follows:

Law 133/2000 on the 2001 budget of the Republic of Hungary allocated 235,965.5 million forint for the Ministry of Defence.

During the year the authorized expenses of the Ministry of Defence changed by Ft 21,128.8 million detailed as follows:

546.2 million	— extra subsidization from the Government
9,964.6 million	— logistical and financial extra assignments
819.4 million	— from the public debt of Russia
9,798.6 million	— surplus from the previous year

The increase in real expenses was Ft 6,170.1 million.

Amount of surplus: Ft 14,958.7 million.

Changes in the estimated expenditures — influenced by the effects of corrective measures and the process of reconstruction of the military — are shown in the table for 2001.

## Luxembourg

[Original: French]  
[23 August 2002]

### **Instrument for standardized international reporting of military expenditures**

(Actual outlays, current prices)

Country: Luxembourg

Fiscal year: 2002

National currency and unit of measure: euro

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

FORCE GROUPS -->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
<b>1. OPERATING COSTS.....</b>		<b>147 859 457</b>												
<b>1.1 PERSONNEL.....</b>		<b>123 051 157</b>												
1.1.1 CONSCRIPTS.....														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....		112 281 239												
1.1.3 CIVILIAN PERSONNEL.....		10 769 918												
<b>1.2 OPERATIONS AND MAINTENANCE....</b>		<b>24 808 300</b>												
1.2.1 MATERIALS FOR CURRENT USE.....		6 043 811												
1.2.2 MAINTENANCE AND REPAIR....		16 514 005												
1.2.3 PURCHASED SERVICES.....														
1.2.4 RENT COSTS.....														
1.2.5 OTHER.....		2 250 484												
<b>2. PROCUREMENT AND CONSTRUCTION....</b>		<b>42 976 435</b>												
<b>2.1 PROCUREMENT.....</b>		<b>37 862 107</b>												
2.1.1 AIRCRAFT AND ENGINES.....		7 398 931												
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS ..														
2.1.3 NUCLEAR WARHEADS AND BOMBS .....														
2.1.4 SHIPS AND BOATS.....		4 260 000												
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS....		442 886												
2.1.8 AMMUNITION .....		1 400 450												
2.1.9 ELECTRONICS AND COMMUNICATIONS.....		7 499 020												
2.1.10 NON-ARMoured VEHICLES....		16 860 820												
2.1.11 OTHER.....														
<b>2.2 CONSTRUCTION.....</b>		<b>5 114 328</b>												
2.2.1 AIR BASES, AIRFIELDS.....														
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES.....		3 626 968												
2.2.6 MEDICAL FACILITIES .....														
2.2.7 TRAINING FACILITIES .....														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND AND ADM. FACILITIES .....														

LUXEMBOURG (euro)

Fiscal year: 2002

FORCE GROUPS ---->	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
2.2.10 FORTIFICATIONS .....														
2.2.11 SHELTERS .....														
2.2.12 LAND.....														
2.2.13 OTHER.....		1 487 360												
3. RESEARCH AND DEVELOPMENT .....														
3.1 BASIC AND APPLIED RESEARCH.....														
3.2 DEVELOPMENT, TESTING AND EVALUATION.....														
4. TOTAL (1+2+3).....		190 835 892												

## Mexico

[Original: Spanish]  
[20 August 2002]

### **Instrument for standardized international reporting of military expenditures**

(Actual outlays, current prices)

Country: Mexico

Fiscal year: 2001

National currency and unit of measure: millions of Mexican pesos

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

MEXICO (millions of Mexican pesos)

Fiscal year: 2001

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND AND AIR FORCES (2)	NAVAL FORCES (3)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
					SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS													
1. OPERATING COSTS .....	9,400,000.00	19,865,942.1	23,155,090.00									52,421,032.1	
1.1 PERSONNEL .....		17,774,882.2										17,774,882.2	
1.1.1 CONSCRIPTS .....													
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES .....		17,774,882.2										17,774,882.2	
1.1.3 CIVILIAN PERSONNEL .....													
1.2 OPERATIONS AND MAINTENANCE .....	9,400,000.00	2,091,059.9	23,155,090.00									34,646,149.9	
1.2.1 MATERIALS FOR CURRENT USE (CAP.2000) .....	9,400,000.00	1,554,245.7	20,088,998.00									31,043,243.7	
1.2.2 MAINTENANCE AND REPAIR (CAP.2000) .....		208,505.6	3,066,092.00									3,274,597.6	
1.2.3 PURCHASED SERVICES .....													
1.2.4 RENT COSTS .....													
1.2.5 OTHER .....		328,308.6										328,308.6	
2. PROCUREMENT AND CONSTRUCTION ....	20,000,000.00	23,193,477.8	43,158,800.00									86,352,277.8	
2.1 PROCUREMENT (CAP.5000) .....	20,000,000.00	23,011,165.00	43,158,800.00									86,169,965.00	
2.1.1 AIRCRAFT AND ENGINES .....													
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS ..	20,000,000.00											20,000,000.00	
2.1.3 NUCLEAR WARHEADS AND BOMBS .....													
2.1.4 SHIPS AND BOATS .....													
2.1.5 ARMoured VEHICLES .....													
2.1.6 ARTILLERY .....													
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS .....													
2.1.8 AMMUNITION .....		21,841,200.00	43,158,800.00									65,000,000.00	
2.1.9 ELECTRONICS AND COMMUNICATIONS .....		13,942.9										13,942.9	
2.1.10 NON-ARMoured VEHICLES .....		1,102,784.7										1,102,784.7	
2.1.11 OTHER (MEDICAL EQUIP.) .....		53,237.4										53,237.4	
2.2 CONSTRUCTION .....		180,335.4										180,335.4	
2.2.1 AIR BASES, AIRFIELDS .....													
2.2.2 MISSILE SITES .....													
2.2.3 NAVAL BASES AND FACILITIES													
2.2.4 ELECTRONICS, ETC .....													
2.2.5 PERSONNEL FACILITIES .....													
2.2.6 MEDICAL FACILITIES .....													
2.2.7 TRAINING FACILITIES .....													
2.2.8 WAREHOUSES, DEPOTS, ETC.													

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND AND AIR FORCES (2)	NAVAL FORCES (3)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
					SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS													
2.2.9 COMMAND AND ADM. FACILITIES .....													
2.2.10 FORTIFICATIONS .....													
2.2.11 SHELTERS .....													
2.2.12 LAND .....		1,977.4										1,977.4	
2.2.13 OTHER .....													
3. RESEARCH AND DEVELOPMENT .....													
3.1 BASIC AND APPLIED RESEARCH .....													
3.2 DEVELOPMENT, TESTING AND EVALUATION .....													
4. TOTAL (1+2+3) .....	29,400,000.00	43,059,419.9	66,313,890.00									138,773,309.9	

In 2001, the Secretariat of National Defence (SEDENA) spent its budgetary allocation of 22,031,057.8 thousand Mexican pesos. However, the format submitted does not take account of budgets, hence the total does not reflect the amount spent by that Secretariat.

Likewise, in 2001, defence expenditures increased by approximately 3.25 per cent as compared to 2000. However, the inflation rate was approximately 8.96 per cent, and so in real terms the budget allocated to the Secretariat of National Defence decreased by 5.60 per cent.

**Secretariat of National Defence**  
Expenditures from the budget for institutional activities  
from 1 January to 31 December 2001  
(figures in thousands of Mexican pesos)

<b>A.1.</b>	<b>Description</b>	<b>Amount</b>
101	Designing public policies and strategies for their implementation	643,899.2
104	Publicizing and disseminating information about Government activities and commitments	12,456.5
208	Coordinating and promoting the public security system	650,000.0
408	Securing justice	138,477.9
409	Administering justice	31,281.6
415	Defending national territory and territorial seas	13,525,442.3
417	Providing educational services	617,179.6
420	Providing medical care	1,936,931.0
433	Conducting scientific and technological research	3,340.6
437	Developing and building basic infrastructure	881,962.5
504	Manufacturing security equipment	996,615.1
701	Administering human, material and financial resources	2,510,281.3
702	Administering information technology resources for substantive activities	83,190.2
	<b>Total</b>	<b>22,031,057.8</b>

## Norway

[Original: English]  
[6 August 2002]

### **Instrument for standardized international reporting of military expenditures**

(Actual outlays, current prices)

Country: Norway

Fiscal year: 2002

National currency and unit of measure: thousands of Norwegian kroner

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

NORWAY (thousands of Norwegian kroner)

Fiscal year: 2002

FORCE GROUPS ---->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
<b>1. OPERATING COSTS.....</b>		<b>4,355</b>	<b>3,273</b>	<b>3,884</b>	<b>0</b>	<b>620</b>	<b>4,399</b>	<b>0</b>	<b>699</b>	<b>0</b>	<b>635</b>	<b>0</b>	<b>17,865</b>	
<b>1.1 PERSONNEL.....</b>														
1.1.1 CONSCRIPTS.....														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....		2,566	1,719	3,049	0	256	2,337	0	400	0	635	0	9,962	
1.1.3 CIVILIAN PERSONNEL.....														
<b>1.2 OPERATIONS AND MAINTENANCE....</b>		<b>1,789</b>	<b>1,554</b>	<b>1,834</b>	<b>0</b>	<b>365</b>	<b>2,061</b>	<b>0</b>	<b>299</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,903</b>	
1.2.1 MATERIALS FOR CURRENT USE.....														
1.2.2 MAINTENANCE AND REPAIR....														
1.2.3 PURCHASED SERVICES.....														
1.2.4 RENT COSTS.....														
1.2.5 OTHER.....		1,789	1,554	1,834	0	365	2,061	0	299	0	0	0	7,903	
<b>2. PROCUREMENT AND CONSTRUCTION....</b>		<b>1,300</b>	<b>2,408</b>	<b>1,081</b>	<b>0</b>	<b>1,347</b>	<b>81</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>2,758</b>	<b>9,024</b>	
2.1 PROCUREMENT.....		1,300	2,408	1,081	0	1,347	81	0	50	0	0	475	6,742	
2.2 CONSTRUCTION.....		0	0	0	0	0	0	0	0	0	0	2,282	2,282	
<b>3. RESEARCH AND DEVELOPMENT.....</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160</b>	<b>160</b>	
3.1 BASIC AND APPLIED RESEARCH.....														
3.2 DEVELOPMENT, TESTING AND EVALUATION.....														
<b>4. TOTAL (1+2+3).....</b>		<b>5,655</b>	<b>5,680</b>	<b>4,965</b>	<b>0</b>	<b>1,968</b>	<b>4,480</b>	<b>0</b>	<b>749</b>	<b>0</b>	<b>635</b>	<b>2,918</b>	<b>27,050</b>	

## Switzerland

[Original: English]  
[12 September 2002]

### **Instrument for standardized international reporting of military expenditures**

(Actual outlays, current prices)

Country: Switzerland

Fiscal year: 2001

National currency and unit of measure: millions of Swiss franc

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

FORCE GROUPS -->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE a) (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
<b>1. OPERATING COSTS.....</b>	<b>0.0</b>	<b>658.2</b>	<b>0.0</b>	<b>143.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,807.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>64.1</b>	<b>0.0</b>	<b>2,674.0</b>	<b>57.5</b>
<b>1.1 PERSONNEL.....</b>	<b>0.0</b>	<b>429.5</b>	<b>0.0</b>	<b>119.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,331.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,880.3</b>	<b>35.7</b>
1.1.1 CONSCRIPTS.....		166.2		74.8			24.9						265.9	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....		263.3		44.4									307.7	
1.1.3 CIVILIAN PERSONNEL.....							1,306.7						1,306.7	35.7
<b>1.2 OPERATIONS AND MAINTENANCE....</b>	<b>0.0</b>	<b>228.7</b>	<b>0.0</b>	<b>24.6</b>	<b>0.0</b>	<b>0.0</b>	<b>476.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>64.1</b>	<b>0.0</b>	<b>793.7</b>	<b>21.8</b>
1.2.1 MATERIALS FOR CURRENT USE.....							148.9						148.9	
1.2.2 MAINTENANCE AND REPAIR....		115.8		24.6			160.2						300.6	
1.2.3 PURCHASED SERVICES.....		23.0					77.1						100.1	
1.2.4 RENT COSTS.....		25.2					56.5						81.7	
1.2.5 OTHER.....		64.7					33.6				64.1		162.4	21.8
<b>2. PROCUREMENT AND CONSTRUCTION....</b>	<b>0.0</b>	<b>1,477.0</b>	<b>0.0</b>	<b>582.7</b>	<b>0.0</b>	<b>0.0</b>	<b>14.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,074.3</b>	<b>29.6</b>
<b>2.1 PROCUREMENT.....</b>	<b>0.0</b>	<b>1,340.3</b>	<b>0.0</b>	<b>490.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,830.3</b>	<b>16.5</b>
2.1.1 AIRCRAFT AND ENGINES.....				458.0									458.0	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS ..													0.0	
2.1.3 NUCLEAR WARHEADS AND BOMBS .....													0.0	
2.1.4 SHIPS AND BOATS.....													0.0	
2.1.5 ARMoured VEHICLES.....		101.0											101.0	
2.1.6 ARTILLERY.....		111.0											111.0	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS....		365.6											365.6	
2.1.8 AMMUNITION .....		128.0		32.0									160.0	
2.1.9 ELECTRONICS AND COMMUNICATIONS.....		169.3											169.3	
2.1.10 NON-ARMoured VEHICLES....		64.2											64.2	
2.1.11 OTHER.....		401.2											401.2	16.5
<b>2.2 CONSTRUCTION.....</b>	<b>0.0</b>	<b>136.7</b>	<b>0.0</b>	<b>92.7</b>	<b>0.0</b>	<b>0.0</b>	<b>14.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>244.0</b>	<b>13.1</b>
2.2.1 AIR BASES, AIRFIELDS.....				73.2									73.2	
2.2.2 MISSILE SITES.....													0.0	
2.2.3 NAVAL BASES AND FACILITIES													0.0	
2.2.4 ELECTRONICS, ETC.....													0.0	
2.2.5 PERSONNEL FACILITIES.....													0.0	
2.2.6 MEDICAL FACILITIES.....													0.0	
2.2.7 TRAINING FACILITIES.....		34.2		19.5									53.7	
2.2.8 WAREHOUSES, DEPOTS, ETC.							14.6						14.6	
2.2.9 COMMAND AND ADM. FACILITIES.....													0.0	

FORCE GROUPS ---->	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE a) (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
2.2.10 FORTIFICATIONS .....		41.5											41.5	
2.2.11 SHELTERS .....													0.0	13.1
2.2.12 LAND.....													0.0	
2.2.13 OTHER.....		61.0											61.0	
<b>3. RESEARCH AND DEVELOPMENT .....</b>	<b>0.0</b>	<b>53.5</b>	<b>0.0</b>	<b>14.4</b>	<b>0.0</b>	<b>0.0</b>	<b>52.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>120.7</b>	<b>0.0</b>
3.1 BASIC AND APPLIED RESEARCH.....		5.5		2.4			4.8				0.0		12.7	
3.2 DEVELOPMENT, TESTING AND EVALUATION.....		48.0		12.0			48.0						108.0	
<b>4. TOTAL (1+2+3).....</b>	<b>0.0</b>	<b>2,188.7</b>	<b>0.0</b>	<b>740.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,875.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>64.1</b>	<b>0.0</b>	<b>4,869.0</b>	<b>87.1</b>

a) is not part of the military budget

## Ukraine

[Original: Russian]  
[9 August 2002]

### **Instrument for standardized international reporting of military expenditures**

(Actual outlays, current prices)

Country: Ukraine

Fiscal year: 2001

National currency and unit of measure: thousands of hryvnias

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

RESOURCE COSTS	FORCE GROUPS →					CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
	<b>1. OPERATING COSTS.....</b>	<b>21,040.8</b>	<b>607,277.5</b>	<b>109,838.5</b>	<b>350,560.4</b>	<b>909,841.7</b>	<b>568,662.7</b>		<b>37,628.6</b>	<b>0.0</b>	<b>0.0</b>			
<b>1.1 PERSONNEL.....</b>	<b>16,369.4</b>	<b>514,880.6</b>	<b>69,403.6</b>	<b>259,693.8</b>	<b>518,150.9</b>	<b>0.0</b>	<b>37,628.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>76,225.5</b>	<b>0.0</b>	<b>1,492,352.4</b>	
1.1.1 CONSCRIPTS.....				2,000.0	4,000.0								6,000.0	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....	12,081.6	395,709.9	48,417.4	210,772.6	342,762.7		26,061.6				76,225.5		1,112,031.3	
1.1.3 CIVILIAN PERSONNEL.....	4,287.8	119,170.7	20,986.2	46,921.2	171,388.2		11,567.0						374,321.1	
<b>1.2 OPERATIONS AND MAINTENANCE....</b>	<b>4,671.4</b>	<b>92,396.9</b>	<b>40,434.9</b>	<b>90,866.6</b>	<b>391,690.8</b>	<b>568,662.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>75,916.0</b>	<b>0.0</b>	<b>1,264,639.3</b>	
1.2.1 MATERIALS FOR CURRENT USE.....	2,531.1	21,411.8	18,140.8	19,048.1	271,090.1	260,730.0					66,573.2		659,525.1	
1.2.2 MAINTENANCE AND REPAIR....	636.2	17,778.4	9,519.4	25,998.2	26,093.7	123,692.7					166.0		203,884.6	
1.2.3 PURCHASED SERVICES.....	1,502.1	51,724.7	12,134.6	45,748.3	90,640.2	171,340.0					9,176.8		382,266.7	
1.2.4 RENT COSTS.....		495.3	367.7	0.2	2,076.7								2,939.9	
1.2.5 OTHER.....	2.0	986.7	272.4	71.8	1,790.1	12,900.0							16,023.0	
<b>2. PROCUREMENT AND CONSTRUCTION....</b>	<b>2,500.0</b>	<b>16,156.7</b>	<b>1,879.5</b>	<b>7,961.7</b>	<b>26,331.0</b>	<b>46,245.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>222,505.3</b>	
<b>2.1 PROCUREMENT.....</b>													<b>121,431.2</b>	
2.1.1 AIRCRAFT AND ENGINES.....				48,461.5									48,461.5	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS ..													0.0	
2.1.3 NUCLEAR WARHEADS AND BOMBS.....													0.0	
2.1.4 SHIPS AND BOATS.....			7,673.5								146.2		7,819.7	
2.1.5 ARMoured VEHICLES.....		33,558.9									100.0		33,658.9	
2.1.6 ARTILLERY.....													0.0	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS....		12,010.6									1,513.8		13,524.4	
2.1.8 AMMUNITION.....											1,751.2		1,751.2	
2.1.9 ELECTRONICS AND COMMUNICATIONS.....		4,909.9									771.8		5,681.7	
2.1.10 NON-ARMoured VEHICLES....													0.0	
2.1.11 OTHER.....		761.8			9,462.2						309.8		10,533.8	
<b>2.2 CONSTRUCTION.....</b>	<b>2,500.0</b>	<b>16,156.7</b>	<b>1,879.5</b>	<b>7,961.7</b>	<b>26,331.0</b>	<b>46,245.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>101,074.1</b>	
2.2.1 AIR BASES, AIRFIELDS.....													0.0	
2.2.2 MISSILE SITES.....													0.0	
2.2.3 NAVAL BASES AND FACILITIES													0.0	
2.2.4 ELECTRONICS, ETC.....													0.0	
2.2.5 PERSONNEL FACILITIES.....													0.0	
2.2.6 MEDICAL FACILITIES.....													0.0	
2.2.7 TRAINING FACILITIES.....													0.0	
2.2.8 WAREHOUSES, DEPOTS, ETC.													0.0	
2.2.9 COMMAND AND ADM. FACILITIES.....													0.0	

## UKRAINE (thousands of hryvnias)

Fiscal year: 2001

FORCE GROUPS ---->	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI- TARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
2.2.10 FORTIFICATIONS .....													0.0	
2.2.11 SHELTERS .....													0.0	
2.2.12 LAND.....													0.0	
2.2.13 OTHER.....	2,500.0	16,156.7	1,879.5	7,961.7	26,331.0	46,245.2							101,074.1	
<b>3. RESEARCH AND DEVELOPMENT .....</b>	<b>0.0</b>	<b>14,271.0</b>	<b>5,695.9</b>	<b>8,331.2</b>	<b>14,366.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42,664.3</b>	
3.1 BASIC AND APPLIED RESEARCH.....													0.0	
3.2 DEVELOPMENT, TESTING AND EVALUATION.....		14,271.0	5,695.9	8,331.2	14,366.2								42,664.3	
<b>4. TOTAL (1+2+3).....</b>	<b>23,540.8</b>	<b>637,705.2</b>	<b>117,413.9</b>	<b>366,853.3</b>	<b>950,538.9</b>	<b>614,907.9</b>	<b>37,628.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>152,141.5</b>	<b>0.0</b>	<b>3,022,161.3</b>	