



# General Assembly

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Agenda item 120

### **Administrative and budgetary coordination of the United Nations with the specialized agencies and the International Atomic Energy Agency**

## **Budgetary and financial situation of organizations of the United Nations system**

### **Statistical report of the Administrative Committee on Coordination**

1. The present report is the sixth of its kind to be presented by the Administrative Committee on Coordination.
2. The tables in the report are grouped under the following three subject headings:

(a) **Regular budgets and assessed contributions:**

(i) **Table 1. Approved regular budgets (1992-2001).** This table shows, for each of the organizations appearing in the report which has an assessed regular budget<sup>1</sup> and for each of the years from 1992 to 2001, the total amount of approved regular budget appropriations, including any supplementary estimates;

(ii) **Table 2. Assessed contributions (1992-2001).** This table shows, for each of the same organizations and the same years as in table 1, the total assessments payable by member States under approved regular budgets. Assessed contributions relating to extrabudgetary activities, such as certain peacekeeping operations of the United Nations, are not included;

(iii) **Table 3. Percentage assessments (2000-2001).** This table shows, for each of the States members of the organizations in the preceding tables, the percentage amounts of the assessed contributions payable under approved regular budgets in 2000 and 2001;

(iv) **Table 4. Assessments voted and received (1998-1999).** This table shows, for each of the States members of the organizations in the preceding tables, the assessments payable under approved regular

budgets and, in the case of the United Nations, under peacekeeping, and the amounts collected in relation to current assessments and arrears in 1998 and 1999;

(v) **Table 5. Collection of assessed contributions (1998 and 1999):** This table shows, for each of the same organizations as in the preceding tables, the percentage of the current year's assessed contributions under approved regular budgets that was collected at 30 June and at 30 September of the two most recent years for which such data are available (1998 and 1999). The table also shows, by organization, the total amount of all assessed contributions under approved regular budgets that were outstanding as at 30 September in the same two years;

(b) **Working capital funds:**

**Table 6. Working capital funds (2000-2001).** This table shows, for each of the same organizations as in the preceding tables, the level of working capital funds in relation to the level of approved regular budget estimates for the period 2000-2001;

(c) **Expenditure and receipts of voluntary contributions:**

(i) **Table 7. Voluntary contributions: expenditure (1998-1999).** This table shows expenditure of resources in cash and in kind outside approved regular budgets by each of the same organizations as in the preceding tables, and by organizations financed from voluntary contributions,<sup>2</sup> in 1998 and 1999. Expenditure for all activities for which organizations are executing agents is taken into account except that, as in table 2, data relating to extrabudgetary peacekeeping operations are excluded;

(ii) **Table 8. Voluntary contributions: funds received (1998-1999).** This table shows voluntary contributions in cash and in kind received by each of the same organizations as in table 7, in the same years (1998 and 1999). Data are presented in three sections: section A, Receipts from countries and territories; section B, Receipts from other contributors; and section C, Receipts from all contributors.

3. The footnotes accompanying the tables in several cases not only clarify individual figures but also provide general explanations relevant to the scope and interpretation of the data presented.

*Notes*

<sup>1</sup> The organizations considered are the United Nations, the International Labour Organization (ILO), the Food and Agriculture Organization of the United Nations (FAO), the United Nations Educational, Scientific and Cultural Organization (UNESCO), the International Civil Aviation Organization (ICAO), the World Health Organization (WHO), the Universal Postal Union (UPU), the International Telecommunication Union (ITU), the World Meteorological Organization (WMO), the International Maritime Organization (IMO), the World Intellectual Property Organization (WIPO), the United Nations Industrial Development Organization (UNIDO) and the International Atomic Energy Agency (IAEA).

<sup>2</sup> The voluntarily funded organizations considered are the United Nations Children's Fund (UNICEF), the United Nations Development Programme (UNDP), the United Nations Population Fund (UNFPA), the United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA), the Office of the United Nations High Commissioner for Refugees (UNHCR) and the World Food Programme (WFP).